***$30M* What we *are* spending annually**

***$130M* What we *should be* spending annually**

Closes funding gap so no new deferred maintenance is accrued

**What is Included in *$130M***

* Routine and Non-routine SPFC maintenance
* Permitting Costs
* Recurring Costs (ie: urban standard, pipe penetrations, *Arundo* removal)

**What is NOT Included in *$130M***

**•**One-Time Projects and Capital investments

* Backlog of ***deferred maintenance*** other than pipe penetrations and Giant Reed (*Arundo donax*)
* Non-SPFC Delta OMRR&R
* Any federal actions, costs, etc.