

RESOLUTION NO. 2017-09

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF JUPITER INLET COLONY, FLORIDA, AMENDING THE ANNUAL BUDGET FOR FISCAL YEAR 2016/2017 IN ORDER TO TRANSFER FUNDS AS SET FORTH ON ATTACHED EXHIBIT A; PROVIDING A CONFLICTS CLAUSE, A SEVERABILITY CLAUSE, AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

NOW, THEREFORE, BE AND IT IS HEREBY RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF JUPITER INLET COLONY, FLORIDA, THAT:

Section 1: The annual Budget for the Town of Jupiter Inlet Colony, Florida for the period commencing October 1, 2016 and concluding September 30, 2017 is hereby amended as shown on attached Exhibit A.

Section 2. That all Resolutions or parts or Resolutions in conflict herewith be and the same are hereby repealed.

Section 3. If any provision of this Resolution or the application thereof is held invalid, such invalidity shall not affect the other provisions or application of this Resolution, which can be given effect without the invalid provisions or applications, and to this end, the provisions of this Resolution are hereby repealed.

Section 4: This Resolution shall take effect immediately upon passage.

PASSED AND ADOPTED this 10th day of October, 2017.

TOWN OF JUPITER INLET COLONY,  
FLORIDA.

\_\_\_\_\_  
Mayor Daniel J. Comerford, III

\_\_\_\_\_  
Vice-Mayor Thomas M. DiSarno

\_\_\_\_\_  
Commissioner Jerome A. Legerton

\_\_\_\_\_  
Commissioner Milton J. Block

\_\_\_\_\_  
Commissioner Richard D. Busto

\_\_\_\_\_  
Attest:  
Town Clerk Jude M. Goudreau

## PROPOSED BUDGET AMENDMENTS FOR FY 2016/2017

Account Number	Amount	Justification
1512315	\$33,615.00	Legal fees incurred for revision of zoning code, 45 Ocean Dr., and 86 Lighthouse Dr.
1512317	\$4,304.00	Excess legal ads due to revision of zoning codes
1512319	\$20,000.00	Public Affairs Consultants was not budgeted for entire year
1512410	\$2,968.00	Obsolete website formats/forced makeovers of jupiterinletcolony.org and jicpolice.org
1512466	\$1,740.00	Leaks in roof - Emergency Repairs
1512512	\$1,265.00	Auditor recommended new governmental accounting software to comply with State Standards
1512600	\$47,925.00	Emergency roof replacement due to leaks (Commission Approved)
1512996	\$1,530.00	OIG higher than budgeted
1521465	\$3,292.00	Unanticipated auto repairs 2010 Crown Vic and 2013 Expedition
1521600	\$43,444.00	\$40,346 - 2nd new police vehicle, graphics (Commission Approved), \$3,098 - replaced lost radio (Radio was reimbursed by insurance in prior FY)
1541466	\$7,110.00	Repair of beach walkover (Commission Approved)
1541537	\$690.00	Additional part of walkover repairs
	\$167,883.00	<b>Total Budget Amendments for FY 2016/2017</b>