

Meadows Of Crystal Lake 2020 Approved Budget

		4% Increase
		\$20/quarter
REVENUE		
	Operating Account	701,850
	Deferred Maintenance	63,740
	Repair & Replacement	36,370
	Betterment	3,000
TOTAL REVENUE		804,960
EXPENSES		
Total Salaries & Payroll Costs		145,000
Total Lawn & Grounds		122,500
Total Sprinklers & Pumps		10,100
Sub-Total Recreational Facilities		16,000
Total Utilities		260,000
Total Van		1,000
Total Club House		22,850
Total Insurance		31,000
Total Administrative		20,600
Total General Repairs		72,800
Total Operating Expense		701,850
Total to Restricted Accounts		103,110
Total Revenue		804,960