

TSA Active Members

Shaun Yunt, President

Michelle Fedor, Secretary, Absent

Lauri Oszakiewski, Treasurer

Linda Cano, Trustee

Jonni Wolfe, Trustee

Maja Aurora

Carlos Bejarano

Adam Berkowitz

Charlie Bladine

Erich Bonz

Evan Brom

Rebecca Buckhannon

Emily Burkett

Nicole Burner

Scott Campbell

Cenita Cassens

Chris Centanni

Rodney Collazo

Kathleen Dooner

Nicolas Escalante

Cynthia Garcia

Suzanne Garrido

Maria Gonzales

Derek Grimme

Jordan Guerrero

Colleen Hall

Ken Halloran

Megan Harden

Joy Higgins

Ryan Hile

Christina Hoppes

Karen Horner

Dana Janofsky

Alicia Jerger

Dianna Kalandros

Erin Kirkpatrick Ana Leason Jennifer Leon

Tonya Logan

Kimberly McGoldrick

Evelyn McNeill

Tony Miano

Jeremy Mikus

Tameka Myers

Kathleen O'Connor

Victoria Quinonez

Jesus Quintino

Kelly Rafferty

Dawn Ratcliffe

Marie Raymond

Aaron Rebman

Denise Rentschler

Jack Richards

Bonnie Richardson

Monique Rodriguez

Kristen Scharlau

Tina Sleeper

Sue Taaffe

Lilianna Urenda

Aaron Villicana

Del Webb

Mark Weber

McKay Wellikson

Jessica Wright

Guests:

Rosa Inchausti, City Manager

1. Call to order – Shaun called the meeting to order at 10:00 a.m.

2. City Manager Updates - Rosa Inchausti

- Impact of the rental tax repeal
 - o \$20 reduction in revenue
 - No budget supplementals
 - Still going to do the class and compensation study

- Telecommuting
 - o A guideline is under review by the department directors
 - o Going to be based on customer service needs
- Budget Director recruitment
 - o Open until November 13, 2023

3. Approval of August and September meeting minutes

- · Lauri moved to approve the August and September meeting minutes
- Jonni seconded the motion
- Motion passed 3 to 0 with Michelle and Linda absent

4. Committee Updates

- Six-sided Partnership
 - Shaun shared Rebecca's email regarding the class and compensation RFP
- Deferred Compensation no update
- Health Committee no update

5. City Budget Discussion

- Lauri presented the following info:
 - Sources of General Fund Revenue (3 Year Average)
 - o YTD Budget v. Actuals
 - General Fund
 - Local Taxes
 - Intergovernmental
 - Other

6. MOU Negotiation Proposals

- Do we want to open negotiations this year?
 - We are guaranteed an increase
 - We do not have to agree with any changes
 - UAEA is currently negotiating with the city

7. Member Announcements/Future Agenda Items

- Please reach out to the board if you have items for discussion
- We will hold a special election for the vice president position

8. Adjourn

Meeting adjourned at 11:28 a.m.

The next meeting is scheduled for 10 a.m. on November 14, 2023, via teleconference

Adjourned a.m.

Prepared by:

Michelle Fedor

Reviewed by: Shaun Yunt