

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2021-0007-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2020-2021

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough): 57,723

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

FLOWTHROUGH ONLY	
Budget Period: 07/01/2020	To: 06/30/2021
A. Approved Carryover:	
B. Total Current Year Allocation: 57,723	
D. Total Funding Available: 57,723	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24301 CARES Act	2100 Support Services-Students	53414 Other Services	2000 Special Programs	0000 No Job Class	\$16,102	(\$16,102)		
24301 CARES Act	1000 Instruction	51100 Salaries Expense	0000 No Program	1612 Substitutes-Other Leave		\$11,460	\$11,460	
24301 CARES Act	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K-12) Programs	1711 Instructional Assistants-Grades 1-12	\$25,040	\$4,642	\$29,682	0.23
Sub Total						\$0		0.23
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

To transfer funds from professional services to staff payroll.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 9/29/2020

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature		
<u>Name</u>	<u>Role</u>	<u>Date</u>
Katy Sanchez	Business Manager	9/30/2020 6:05:46 AM
Lori Bachman	Superintendent	9/30/2020 8:32:59 AM
Louie Torrez	Program Manager	10/19/2020 10:51:18 AM
Valerie Padilla	Fund Analyst	10/22/2020 1:33:35 PM
Valerie Padilla	Fiscal Director	10/27/2020 9:26:00 AM