

 **Grant/Project Tracking****Grant/Project: 122763 - Iowa River Valley Early Childhood Area Board (Serves Hardin and Marshall County) Fy'16 - 2016****Status:** Underway**Program Area:** Early Childhood Iowa**Grantee Organization:** Iowa River Valley Early Childhood Area Board**Program Officer:** Tami Foley**Awarded Amount:** \$627,398.96**Instructions**

NOTE: Of the TOTAL SR funds used to support family support services, 60% of the funds budgeted must be for programs with a home visitation component.

CAUTION: Best practice is to not enter into contracts with contractors or providers until the program/service/activity is approved by the State.

Summary[Return to Components](#)

Row	FY16 Allocation by Category	Estimated Carry-Forward into FY16 (from FY15)	Total Funding Available
Early Childhood Administrative: Up to 5% of Award	\$6,165.30	\$656.00	\$6,821.30
School Ready Administrative: Up to 3% of Award	\$14,156.00	\$0.00	\$14,156.00
Running Total	\$20,321.30	\$656.00	\$20,977.30
Family Support & Parent Education for Children Prenatal - Age 5	\$262,701.00	\$0.00	\$262,701.00
Preschool Programming Support for Low-Income Families	\$115,345.00	\$28,331.96	\$143,676.96
Quality Improvement	\$51,830.00	\$0.00	\$51,830.00
Other Services (General Use)	\$28,037.00	\$3,036.00	\$31,073.00
Early Childhood	\$117,140.70	\$0.00	\$117,140.70
Totals	\$595,375.00	\$32,023.96	\$627,398.96

Total and Date Approved

This figure **MUST EQUAL** the "Total Funding Available" column above.

Grand Total \$627,398.96**Date Approved by the ECIA Board:** 06/16/2015**Administration**

Refer to Tool I(A) for allowable expenditures.

Program/Service/Activity	Other Description	Contractor	Original Budget	Summary of Services	Age of Children Served	County(ies) of Service	Service Type
Fiscal Agent fees	Fiscal Agent	Hardin County ISU Extension	\$5,953.75	Disbursement of funds to contracted providers, financial management, and reports to board		Hardin County, Marshall County	ADMIN - Administration (no performance measures required)
Other (please specify)	Director Benefits	Central Iowa Juvenile Denton Center	\$5,307.36	Employment benefits for ECI Director		Hardin County, Marshall County	ADMIN - Administration (no performance measures required)
Board Expenses	Employer of Record Fee	Central Iowa Juvenile Denton Center	\$1,050.00	Fee for Employer of Record Service		Marshall County	ADMIN - Administration (no performance measures required)
Board Expenses	Auditor	Bowman and Miller, P.C.	\$1,850.00	Conduct an audit of Fy'15 funds, using to Tool UU		Hardin County, Marshall County	ADMIN - Administration (no performance measures required)
Liability Insurance fees	Board Insurance	ICAP	\$1,500.00	Board liability insurance		Hardin County, Marshall County	ADMIN - Administration (no performance measures required)
Board Expenses	Misc. Supplies	Various vendors	\$5,316.19	Rent, Communications, Marketing and Supplies		Hardin County, Marshall County	ADMIN - Administration (no performance measures required)
			\$20,977.30				

School Ready Family Support & Parent Education Services for Children ages prenatal - 5 years

Provide in the "Summary of Services" a detailed description of the family support program and note if the program has a home visiting component. Refer to Tool FF for allowable expenditures and performance measures.

Age of

Program/Service/Activity	Contractor	Original Budget	Summary of Services	Children Served	County(ies) of Service	Service Type
Building Healthy Families	Child Abuse Prevention Services	\$200,000.00	Home visitation service for families with children 0-3 in Marshall Co., using Tool FF and Life Skills Progression Instrument.	0-3	Marshall County	FS-D - Family Support
Early Head Start	Mid-Iowa Community Action	\$33,569.00	Home visitation service for families with children 0-3 In Hardin Co., using Tool FF and Life Skills Progression Instrument.	0-3	Hardin County	FS-D - Family Support
Green Belt Home Care Family Support	Green Belt Home Care	\$29,132.00	Home visitation service for families with children 0-5 In Hardin Co., using Tool FF and Life Skills Progression Instrument.	0-5	Hardin County	FS-D - Family Support
		\$262,701.00				

School Ready Preschool Programming Supports for Low Income Families

Of the funds used in this category to support family support services, provide in the "Summary of Services" a detailed description of the family support program and note if the program has a home visiting component. Refer to Tool CC for allowable expenditures and performance measures.

Program/Service/Activity	Contractor	Original Budget	Summary of Services	Age of Children Served	County(ies) of Service	Service Type
Preschool Tuition Scholarships	Good Shepherd, Christian Edu-Care, Hubbard Radcliffe, Cougar's Den, St Paul's, West Marshall, Sonshine	\$81,689.10	Preschool tuition scholarships to low-income children	3-5	Hardin County, Marshall County	S-D - Early Care & Education Scholarships
Transportation to Preschool	East Marshall CSD, GMG CSD, and West Marshall CSD/Trojan Tots	\$23,126.70	Transportation to/from homes or centers to preschool	3-5	Marshall County	T-D - Transportation Direct
Child Care Nurse Consultant	Mid-Iowa Community Action	\$4,060.00	Provides health and safety recommendations to preschools in Hardin and Marshall County	3-5	Hardin County, Marshall County	NC-I - Child Care Nurse Consultant
Early Childhood Support Specialist	Sue Junge	\$22,226.00	PBIS Social and Emotional visits to Preschools	3-5	Marshall County	ECESS-D - Early Care & Education Supportive Services
Wrap Around Child Care	Mid-Iowa Community Action	\$12,575.16	Provide extended day wrap around care for low income children so that parents may retain employment	3-5	Marshall County	ECESS-D - Early Care & Education Supportive Services
		\$143,676.96				

School Ready Quality Improvement Funds

Of the funds used in this category to support family support services, provide in the "Summary of Services" a detailed description of the family support program and note if the program has a home visiting component. Refer to Tool II for appropriate use of funds.

Program/Service/Activity	Contractor	Original Budget	Summary of Services	Age of Children Served	County(ies) of Service	Service Type
ECIA Director	Carrie Kube	\$45,394.00	Salary for administrative functions, build community partnerships in Hardin/Marshall County	0-5	Hardin County, Marshall County	ADMIN - Administration (no performance measures required)
Early Childhood Support Specialist	Sue Junge	\$2,431.00	Build community partnerships in Marshall County/Administratively Assist ECI Director	0-5	Hardin County, Marshall County	ADMIN - Administration (no performance measures required)
ECI Director Benefits	Central Iowa Juvenile Denton Center	\$4,005.00	Employment benefits for ECI Director		Hardin County, Marshall County	ADMIN - Administration (no performance measures required)
		\$51,830.00				

School Ready Other Services - General Use

Of the funds used in this category to support family support services, provide in the "Summary of Services" a detailed description of the family support program and note if the program has a home visiting component. Refer to Tool G for appropriate use of funds.

Program/Service/Activity	Contractor	Original Budget	Summary of Services	Age of Children Served	County(ies) of Service	Service Type
Community Collaboration	Carrie Kube	\$4,706.00	System building and community collaboration in local planning, early childhood focus groups, and building collaborative partnerships.	0-5	Hardin County, Marshall County	
Early Head Start	Mid Iowa Community Action	\$26,367.00	Home visitation service for families with children 0-3 In Hardin Co., using Tool FF and Life Skills Progression Instrument.	0-3	Hardin County	FS-D - Family Support
		\$31,073.00				

Early Childhood - State Funds

The funds in this category cannot support family support programs. Refer to Tool G for appropriate use of Early Childhood funds.

Program/Service/Activity	Contractor	Original Budget	Summary of Services	Age of Children Served	County(ies) of Service	Service Type
Child Care Nurse Consultant	Mid-Iowa Community Action	\$12,940.00	Provides health and safety recommendations to child care centers/homes in Hardin and Marshall County	0-5	Hardin County, Marshall County	NC-I - Child Care Nurse Consultant
Early Childhood Support Specialist	Sue Junge	\$3,560.00	PBIS Social and Emotional visits to Child Care Centers	0-5	Marshall County	ECESS-D - Early Care & Education Supportive Services
Professional Development	Child Care Resource and Referral Child Care	\$8,261.86	Professional development and training for child care providers and/or core programs Financial incentives to child care providers to	0-5	Hardin County, Marshall County Hardin County,	PDT-I - Professional Development Training

Quality Improvement	Resource and Referral	\$8,075.00	become/remain registered and raise the level of quality.	0-5	Marshall County	QI-I = Quality Improvement for Early Learning
Child Care Consultant	Child Care Resource and Referral	\$46,201.00	Consultation Services to Child Development Homes and Child Care Centers	0-5	Hardin County, Marshall County	TAC-I - Technical Assistance Consultant, Mentoring, Coaching
Head Start Wrap Around	Mid-Iowa Community Action	\$38,102.84	Provide extended day wrap around care for low income children so that parents may retain employment	3-5	Hardin County, Marshall County	ECESS-D - Early Care & Education Supportive Services
		\$117,140.70				

Last Edited By: Tami Foley, 07/07/2015