

Eligible LOST			Status		Data Estimates				Funding						
Categories	Activity	Project Number	Data	Council Consideration	Application End Date	Source	Units	Cost / Unit	Revised Estimate	Original Obligation	De-obligated	Current Obligation	Actual Units (6-3-13)	Actual Expenditures (9-27-13)	
1. Acquisition	a	Loan mediation services (11/10/09) HMGP	796801	Done	Nov. 10, 2009	10-May-11	City	0	0	0	20,625	20,110	515	0	0
	b	Flood insurance premium reimbursement up to 5 years (CDBG & HMGP)	796803	Underway	9-Mar-10	4-Nov-12	ProSource	110	5,000	650,000	652,095		652,095	298	622,733
	c	Appraisal cost for appeal process (\$500 max.) (CDBG & HMGP)	796802	Underway	9-Mar-10	30-Jun-11	20% of total	260	500	50,000	130,000		130,000	98	44,850
	d	Acquisition of properties damaged < 50% as a result of FMV change to 107% (CDBG)	796808	Done	26-Oct-10	10-May-11	JCG	9	120,000	152,500	1,079,175	769,592	309,583	3	230,693
	e	Acquisition (HMGP) / reimbursement (CDBG) of privately demolished properties	796804	Underway	9-Mar-10	30-Jun-11	ProSource	10	100,000	407,004	1,000,000		1,000,000	21	307,004
	h	Provide contract sellers with pre-flood value (HMGP & CDBG)	796805	Underway	9-Mar-10	30-Jun-11	JCG	100	60,000	1,014,406	6,000,000		1,500,000	17	836,213
	i	Acquisition of properties to address RHA Gaps (HMGP & CDBG)	796806	Underway	23-Mar-10	30-Jun-11	AHNI/JCG	68	0 - 100,000	5,000,000	5,600,000		5,600,000	172	7,820,074
	k	Interim Mortgage Assistance Extension	796807	Underway	14-Dec-10	30-Jun-11	AHNI/JCG	50	600	169,842	235,235		235,235	50	169,842
	l	LOST for SFNC Gaps	796810	Done	14-Dec-10	10-May-11	City Est.	6	65,000	73,590	400,000	326,410	73,590	1	73,590
	m	Residential Rent Protection	796811	Done	9-Aug-11	30-Jun-11	City Est.	2	8,500	17,177	50,000		50,000	2	17,177

Eligible LOST

Categories

Activity

Project Number

Status

Data Estimates

Funding

Data

Council Consideration

Application End Date

Source

Units

Cost / Unit

Revised Estimate

Original Obligation

De-obligated

Current Obligation

Actual Units (6-3-13)

Actual Expenditures (9-27-13)

2. Rehabilitation	a	Neighborhood Rehabilitation Program (10/14/09)	796825	Done	Oct. 14, 2009	Dec. 31, 2010	City	0	0	0	3,000,000	3,000,000	0	0	0
	b	Rehab Reimbursement Program (10/28/09)	796826	Done	Oct. 28, 2009	Dec. 31, 2010	City	20	10,796	215,927	1,250,000	1,029,238	275,000	20	215,927
	c	Rental Rehabilitation	796827	Underway	23-Mar-10	30-Jun-11	ProSource / FILL	1000	21,000	21,000,000	25,000,000		25,000,000	968	15,388,919
	D	Jumpstart Housing Rehabilitation Gaps	796830	Underway	6-Dec-11	31-May-11	ProSource	4	12,500	150,000	500,000		500,000	0	0
3. Local Match	a	Flood Recovery Projects		Underway	14-Dec-10	NA	City	1	37,550,000	37,550,000	35,273,982		35,273,982		18,978,465
		Library	796809	Done	14-Dec-10	NA	City	1	4,000,000	4,000,000	4,500,000		4,500,000	1	4,000,000
		Animal Control	796820	Underway		NA	City	1	3,550,000	3,550,000	3,550,000		3,550,000	1	3,550,000
		Amphitheater Levee Portion	796812	Underway	12-Apr-12	NA	City	1	675,000	675,000	675,000		675,000	1	675,000
		Ground Transportation Center and 425 Plaza	796813	Underway	12-Apr-12	NA	City	2	1,600,000	1,600,000	1,600,000		1,600,000	2	1,600,000
		Flood Management System	796814	Underway	12-Apr-12	NA	City	1	1,200,000	1,200,000	1,200,000		1,200,000	1	0
		First Street Parkade - Demolition	796815	Underway	12-Apr-12	NA	City	1	160,000	160,000	160,000		160,000	1	160,000
		Public Works Facility	796816	Underway	12-Apr-12	NA	City	1	10,900,000	10,900,000	10,900,000		10,900,000	1	6,415,000
		Time Check Recreation Center	796817	Underway	12-Apr-12	NA	City	1	700,000	700,000	700,000		700,000	1	0
		City Hall	796818	Underway	12-Apr-12	NA	City	1	1,100,000	1,100,000	1,100,000		1,100,000	1	1,100,000
		Quality Chef Property (NewBo Green Warehouse)	796819	Underway	12-Apr-12	NA	City	1	500,000	500,000	500,000		500,000	1	500,000
		Flood Protection System / Flood Project Worksheets		Underway	12-Apr-12	NA	City	NA	13,165,000	13,165,000	10,388,982		10,388,982	NA	0
		LOST - Flood Insurance	796831	Underway	13-Jul-13	NA	City	NA	978,465	978,465	978,465		978,465	NA	978,465
		b PPRP Homeowners	796828	Done	22-Jun-10	15-Nov-10	CCIA	1,897	\$9,500	18,037,321	18,200,000		18,200,000	1,897	18,037,321
	c PPRP Renters	796829	Done	12-Oct-10	31-Mar-11	FEMA / SBA	793	\$3,900	3,108,404	3,200,000		3,200,000	793	3,108,404	

Totals: \$87,596,171 \$101,591,112 \$5,145,350 \$92,000,000 \$65,851,212
 Current 5-Year Revenue Projection: \$92,000,000
 (continually adjusted based on sales tax collection)