

**Centralia Township Hwy Dept**  
**FY22 Budget Overview**  
 April 2021 through March 2022

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	Apr '21 - Mar 22
<b>Income</b>	
Insurance	12,000.00
Interest PNB	5,000.00
Joint Bridge	2,000.00
Permanent Road	210,000.00
Personal PR Tax	60,000.00
Road & Bridge	258,000.00
<b>Total Income</b>	547,000.00
<b>Expense</b>	
-Payroll Expenses	155,000.00
<b>ROAD</b>	
<b>Insurance</b>	
Commercial Insurance	20,000.00
Workmans Comp	11,000.00
<b>Total Insurance</b>	31,000.00
<b>Joint Bridge</b>	
Repairs	5,000.00
<b>Total Joint Bridge</b>	5,000.00
<b>Permanent Road</b>	
Equipment Repairs	10,000.00
Supplies-Fuel	30,000.00
Supplies-Operating	20,000.00
Supplies-Road	
Rock	10,000.00
Rock/Oil Spread	15,000.00
Special Projects	23,000.00
<b>Total Supplies-Road</b>	48,000.00
<b>Total Permanent Road</b>	108,000.00
<b>Road &amp; Bridge</b>	
<b>-Personal PRT Fund</b>	
Central City	2,000.00
Centralia	10,000.00
Wamac	5,000.00
<b>Total -Personal PRT Fund</b>	17,000.00
Accounting Services	2,000.00
Auto Equipment	112,000.00
Building Maint	5,000.00
Contractual Labor	7,000.00
Miscellaneous	41,000.00
Utilities	13,000.00
<b>Total Road &amp; Bridge</b>	197,000.00
<b>Total ROAD</b>	341,000.00
<b>Total Expense</b>	496,000.00
<b>Net Income</b>	51,000.00