Suburbian Village Condominium Association Budget

FISCAL YEAR 2021-22

July 1, 2021 - June 30, 2022

INCOME	FY 2020-21 BUDGET	FY 2021-22 BUDGET	FY 2021-22 ACTUAL	FY 2021-22 VARIANCE
Owner Assessments - Monthly	78,108	78,750		
Initiation Fee	-	-		
Special Assessments	-	-		
Other Income	-	-		
Late Fees	50	50		
Reserve Fund Transfers to Operating Fund	-	-		
Miscellaneous (Interest Income)	9	9		
TOTALS	**$78,167**	**$78,809**	-	-

EXPENSES	FY 2020-21 BUDGET	FY 2021-22 BUDGET	FY 2021-22 ACTUAL	FY 2021-22 VARIANCE
Accounting Fees		1,500	-	(1,500)
Board Member Dues Waivers	1,692	1,050		
Insurance	16,641	16,641		
Landscaping	21,750	21,535		
Maintenance	9,568	10,000		
Meeting Expense	400	800		
Miscellaneous	1,300	500		
NJ Annual Report	66	33		
NJ Inspection Fee	-			
Office Expense (Supplies, Postage)	100	100		
Pest Control	1,850	1,850		
Reserve Fund Contribution	10,000	10,000		
Snow Removal	14,000	14,000		
HOA Admin Software / Website	800	800		
TOTALS	**$78,167**	**$78,809**	-	(1,500)
		LEGEND:	(Under Budget)	Over Budget

SUMMARY	FY 2020-21 BUDGET	FY 2021-22 BUDGET	FY 2021-22 ACTUAL	FY 2021-22 VARIANCE
Income	78,167	78,809	-	(78,809)
Expenditures	78,167	78,809		**(78,809)**
Variance	$ 0	$ (0)	$ -	$ (0)

Report Date: 6/7/2021