



Immokalee Fire Control District

Regular Fire Commission Meeting

Thursday, June 22, 2017

1) Call Meeting to Order (State date and time for the record)

PLEASE TURN OFF OR SILENCE CELL PHONES

2) Pledge of Allegiance

3) Invocation or Moment of Silence

4) Greet Public and Read Public Comment Statement

5) Proof of Publication (Alma to Read Publication)

6) Roll Call / Establish a Quorum

7) Approval of Agenda; Move, Remove, and/or Add Agenda Items

8) Attorney's Report

9) Union Report

10) Business of the District

I. Consent Agenda

1. Approval of Previous Minutes:

a) May 18, 2017

2. Treasurer's Report

3. Impact Fee Fund

4. Inspections Report

a) Application Fees

b) Code Review Fees

c) Inspection Fees

d) Impact Fees

5. Deputy Chief's Report - Vacant

6. Interim Fire Chief's Report

II. New Business

1. Preliminary T.R.I.M. Notification

a) Action Recommended – Board Discussion

b) Public Comment

2. State Fire Marshal's Office Violation Update

a) Action Recommended – Board Discussion/Direction

b) Public Comment

3. Community Development Block Grant Update: Chair Goodnight and Interim Chief Choate

a) Action Recommended – Board Discussion

b) Public Comment

4. Appointment of an Interim Deputy Chief

a) Action Recommended – Board Discussion

b) Public Comment

5. Purchase New Computers for Frontline Apparatus

a) Action Recommended – Board Discussion/Direction

b) Public Comment

III. Old Business

1. FEMA Grant Management Update
 - a) Public Comment
2. Station 30 Remodel/Construction Update
 - a) Public Comment
3. Station 32 Construction Update
 - a) Public Comment

11) District Manager Comments

12) Commissioners Comments

13) General Public Overall Comment; Limited to 3 Minutes Per Person

14) Adjourn Meeting (State time for the Record)

Next Scheduled Meeting(s):

- Special Joint Board Meeting: June 20, 2017 at 6:30pm; UF/IFAS Collier Extension, 14700 Immokalee Rd., Naples, FL 34120
- Special Meeting: June 28, 2017 at 1:30pm; Station 30, 502 E. New Mkt. Rd., Immokalee, FL 34142
- Regular Board Meeting: July 20, 2017 at 6pm; Station 30, 502 E. New Mkt. Rd., Immokalee, FL 34142

Naples Daily News

> Ad Proof

Sales Rep: Ivonne Gori (N9103)

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> Account Information

Date: 06/06/17

Account Number: 532805 (N006756)

Company Name: IMMOKALEE FIRE CONTROL DISTR.

Contact Name:

Email: AValladares@jimmfire.com

Address: 502 E NEW MARKET ROAD, IMMOKALEE, FL, 34142-5001

Phone: (239) 657-2111

Fax: (239) 657-9489

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NOTICE

The Immokalee Fire Control District Board of Fire Commissioners will be rescheduling the Regular Monthly Board Meeting previously scheduled for June 15, 2017 to now be held on June 22, 2017 at 6:00pm at 502 New Market Rd. E, Immokalee, FL 34142. Anyone requiring special assistance to attend this meeting please call (239) 657-2111.

June 9, 2017

No. 1639640

Thank you for your business. Our commitment to a quality product includes the advertising in our publications. As such, Gannett reserves the right to categorize, edit and refuse certain classified ads. Your satisfaction is important. If you notice errors in your ad, please notify the classified department immediately so that we can make corrections before the second print date. The number to call is 239-263-4700. Allowance may not be made for errors reported past the second print date. The Naples Daily News may not issue refunds for classified advertising purchased in a package rate; ads purchased on the open rate may be pro-rated for the remaining full days for which the ad did not run.

**Fire Commission Meeting
Immokalee Fire Control District
Board Meeting
May 18, 2017**

These Minutes are a summary of the meeting. Any further information can be obtained by the tape. The minutes will follow the order of the Agenda.

Present Commissioners: Goodnight, Brister, Keen, Olesky and Halman. Interim Chief Michael Choate, Battalion Chief Josh Bauer, Board Attorney Kenneth Thompson, Alma Valladares, Union President Chris Spencer, 2nd Lt. Cody Rodgers, Union Members

- 1) Greet Public and Read Public Comment Statement
- 2) Call meeting to order at 6:01pm by Commissioner Goodnight
- 3) Invocation or Moment of Silence let by Commissioner Goodnight
- 4) Greet Public and Read Public Comment Statement by Commissioner Goodnight
- 5) Proof of Publication by Alma Valladares
- 6) Roll Call / Establish a Quorum by Alma Valladares.
- 7) Approval of Agenda; Move, Remove, and/or Add Agenda Items
Commissioner Brister motioned to approve the Agenda and Commissioner Halman seconded the motion. Motion carries unanimously.
- 8) Attorney's Report
Attorney Thompson mentioned he will discuss his report under Item II. 7.
- 9) Union Report
Chris Spencer wants to thanks the board and Chief Choate for working together.
- 10) Business of the District
 - I. Consent Agenda
 1. Approval of the Previous Minutes:
 - a) April 20, 2017 (Ave Maria Location)
 2. Treasurer's Report
 3. Impact Fee Fund
 4. Inspections Report
 - a) Application Fees
 - b) Code Review Fees
 - c) Inspection Fees
 - d) Impact Fees
 5. Deputy Chief's Report- Vacant
 6. Interim Fire Chief's Report

Commissioner Brister motioned to approve the Agenda and Commissioner Halman seconded the motion. Motion carries unanimously.

II. New Business

1. Recognition of Firefighters from the Lee Williams Fire
 - a) Action Recommended-Presentation and Pictures before the Board
Chief Choate would like to recognize some of our employees for an outstanding representation that they give the IFCD at the Lee Williams Fires
FF/EMT Tyler Karcher, FF/EMT Greg Smith, Acting Lt. Curtis Summeralls, 1st Lt. David Patterson and Battalion Chief Joshua Bauer.
 - b) Public Comment
None

2. PERC Final Order Letter provided by President Spencer and DVP Rodgers.
Making Local 4657 Merge with Local 2297 Compliant.
Chief Choate discussed with the board that he spoke to Lara Donlon both agree that the agreement will have to be completed by next month.
3. CDBG Grant Award Update
Chief Choate discussed with the board.
 - a) Action Recommended-Board Discretion
Commissioner Brister suggested to appoint a commissioner to look at grants by emailing as a follow-up.
 - b) Public Comment
None
4. Federal Grant Reimbursement Update
Chief Choate discussed with the board that we have been audited and asked Chief Rita Greenburg to help us with that.
 - a) Action Recommended-Board Discretion
Commissioner Halman appreciates Chief Greenburg's help
 - b) Public Comment
None
5. Budget to Actual Financial Discussion
Chief Choate discussed with the board that he will wait until after the audit to amend the budget.
 - a) Action Recommended-Board Discretion
 - b) Public Comment
None
6. Non-Ad Valorem Tax MSBU Study
Chief Choate discussed with the board to release this firm and start looking for someone else to do this job.
 - a) Action Recommended-Empower the chief to revisit and review additional companies for MSBU study
Commissioner Keen makes a motion to terminate contract with former company and find someone else and Commissioner Halman seconded the motion. Motion carries unanimously.
 - b) Public Comment
None
7. Personal Day Pay Out for Previous Chief Paul Anderson
Chief Choate discussed with the board. Commissioner Goodnight mentioned that it's not part of the contract so, he shouldn't receive it.
 - a) Action Recommended-Board Discussion
Commissioner Brister motioned not to pay Personal Day Pay Out for Previous Chief Paul Anderson and any former Chiefs and Commissioner Keen seconded the motion. Motion carries unanimously.
 - b) Public Comment
None

III. Old Business

1. Bathroom for New Battalion Chief Position Bunk Room, Construction Update
Chief Choate discussed with the board they are looking for the plans at the county.
 - a) Public comment
None
2. Remodel of Kitchen at Fire Station 30, Construction Update
Chief Choate discussed with the board. Same goes for the Remodel of Kitchen.
 - a) Public comment
None
3. Contract with Seminole Tribe for Fire Protection on Immokalee Reservation Update
Chief Choate discussed with the board. We need a mutual aid agreement with them. Commissioner Goodnight mentioned that once we have an agreement with them, we can figure out the monetary issues later. Also, that the County manager found some money from the Casino for us and we need to take it into consideration. We can draw up the agreement ready for October. Commissioner Brister and Attorney Ken Thompson also agree.
 - a) Public comment
None
4. Status of Station 30 Bay Expansion
Chief Choate discussed with the board. Commissioner Brister mentioned that we should hold off on this project. Commissioner Halman also agrees. Chief Choate mentioned that there are many options he is looking at and would like to discuss privately with the board. Commissioner Keen also agrees to postpone it for now.
 - a) Public comment
None
5. Status of Fire Stations 32 and 31 Construction
Chief Choate mentioned that he will meet with Blake Gable and mention to wave the Impact Fees in lieu of purchasing property. We will do what it takes to build Station 31.
 - a) Public comment
None

I. Manager Comments

Chief Choate mentioned that he would like to invite the commissioners to participate with him. He wants a Liaison for certain topics such as: Collective Bargaining, Collier County Meetings, North Collier, Greater Naples Meetings, Meetings with Barron Collier, Sheriff's Office, etc. That way we have 2 reporting's back to the board. He invites the Commissioners to come visit him, email him. He wants their help. He encourages your help and wants more involvement from the board. He wants one of them to be involved in our Grants.

II. Concerns of Commissioners

Commissioner Goodnight mentioned that it would be beneficial for a report to be done by the commissioner and gives more ownership in regards to the whole board. Spoke about the meeting in Naples regarding consolidation. Also, we received the signed Mutual-Aid Agreement with Naples. Chief Choate mentioned that the county already sending resources today.

III. Public Comment; Limited to 3 minutes per person

Andra Halman mentioned that all the agencies are working together to obtain grants and working in the community. If we can keep each other abreast of what's going on, we can use our money wisely. Because we are in the Promise Zone, grants that we apply for we get extra points. This means that The blue zone includes making suggestions on what to do in the community. Like adding 2 extra lights on Main Street. They did a study and mentioned that Immokalee is the highest area for car crashes in the county. The CRA meet every 3rd Wednesday of the month at 8:30am. MSTU meets every 4th Wednesday of the month at 8:30am. We also need to attend the board meetings in Naples because that is where the grants get approved. We need a master plan for Immokalee Fire District. Commissioner Goodnight mentioned that it's very important that we have someone that knows about fire engines to be part of this traffic study and everything they are going to do. Make sure that our vehicles go where they need to go.

Chief Choate presented an award to Tom Manning, Driver Engineer for the Lee Williams Fire.

IV. Adjourn Meeting at 7:19pm

Next Scheduled Meeting(s):

- Regular Board Meeting: June 22, 2017 at 6pm; Immokalee Fire Control Station 30, 502 New Market Road E., Immokalee, FL 34142



Immokalee Fire Control District

502 New Market Road East, Immokalee, FL. 34142



TREASURER'S REPORT

June 13, 2017

Money Market Account	\$229,110.92
Impact Fee Account	\$3,636,442.57
Cash/Operating Account	\$1,590,809.40

IMMOKALEE FIRE CONTROL DISTRICT
Profit & Loss Budget vs. Actual
October 1, 2016 through June 13, 2017

	Oct 1, '16 - Jun 13, 17	Budget	\$ Over Budget	% of Budget
Income				
300000 · REVENUE BALANCE FORWARD	0.00	1,648,566.00	-1,648,566.00	0.0%
310000 · NEW REVENUE				
311000 · AD VALOREM TAXES - TOTAL				
311100 · AD VALOREM TAXES	2,892,757.41	2,913,762.00	-21,004.59	99.3%
311200 · AD VALOREM TAXES-DEED SALES	0.00	5,000.00	-5,000.00	0.0%
311000 · AD VALOREM TAXES - TOTAL - Other	93,182.80	0.00	93,182.80	100.0%
Total 311000 · AD VALOREM TAXES - TOTAL	2,985,940.21	2,918,762.00	67,178.21	102.3%
325100 · SPEC ASSESSMENT - CAPITAL IMPR	0.00	0.00	0.00	0.0%
325200 · NON-AD FIRE ASSESSMENT FEE	0.00	0.00	0.00	0.0%
331200 · FED GRANT - PUBLIC SAFETY				
331201 · PUBLIC SFTY GRANT - SAFER 2011	0.00	0.00	0.00	0.0%
331202 · PUBLIC SFTY GRANT - SAFER 2013	37,629.00	149,387.00	-111,758.00	25.2%
331203 · PUBLIC SFTY GRANT - SAFER 2014	0.00	1,037,334.00	-1,037,334.00	0.0%
331204 · PUBLIC SFTY GRANT - AFG 2015	0.00	229,099.00	-229,099.00	0.0%
331200 · FED GRANT - PUBLIC SAFETY - Other	0.00	0.00	0.00	0.0%
Total 331200 · FED GRANT - PUBLIC SAFETY	37,629.00	1,415,820.00	-1,378,191.00	2.7%
331900 · OTHER FEDERAL GRANTS	9,525.00	0.00	9,525.00	100.0%
333000 · FED PMT IN LIEU OF TAXES (PILT)				
333100 · FED PILT FARM WKRS VILLAGE	0.00	6,650.00	-6,650.00	0.0%
333200 · FEDERAL PILT OTHER	0.00	0.00	0.00	0.0%
333000 · FED PMT IN LIEU OF TAXES (PILT) - Other	0.00	0.00	0.00	0.0%
Total 333000 · FED PMT IN LIEU OF TAXES (PILT)	0.00	6,650.00	-6,650.00	0.0%
334200 · STATE GRANTS - PUBLIC SFTY				
334201 · STATE GRANT - SHSGP USAR	0.00	0.00	0.00	0.0%
334202 · STATE GRANT - OTHER PUBLIC SFTY	0.00	9,050.00	-9,050.00	0.0%
334200 · STATE GRANTS - PUBLIC SFTY - Other	0.00	0.00	0.00	0.0%
Total 334200 · STATE GRANTS - PUBLIC SFTY	0.00	9,050.00	-9,050.00	0.0%
334900 · STATE GRANT - OTHER GENERAL	0.00	0.00	0.00	0.0%
335180 · HALF-CENT SALES TAX	0.00	0.00	0.00	0.0%
335210 · STATE FIREFIGHTER SUPP COMP.	3,840.00	3,840.00	0.00	100.0%
335290 · STATE SHARING-OTHER PUB SFTY	0.00	0.00	0.00	0.0%
335900 · STATE SHARING - OTHER	0.00	0.00	0.00	0.0%
336000 · STATE PMT IN LIEU OF TAXES	0.00	0.00	0.00	0.0%
337200 · LOCAL GOVT GRANT - PUBLIC SFTY	0.00	0.00	0.00	0.0%
338000 · SHARED REV FR OTHER LOCAL GOV	0.00	0.00	0.00	0.0%

IMMOKALEE FIRE CONTROL DISTRICT
Profit & Loss Budget vs. Actual
 October 1, 2016 through June 13, 2017

	Oct 1, '16 - Jun 13, 17	Budget	\$ Over Budget	% of Budget
339000 · PILT - OTHER LOCAL GOVERNMENT				
339001 · PILT - SEMINOLE TRIBE CONTRACT	0.00	134,123.00	-134,123.00	0.0%
339002 · PILT - COLLIER COUNTY	0.00	0.00	0.00	0.0%
339003 · PILT - OTHER GOVERNMENT	0.00	0.00	0.00	0.0%
339000 · PILT - OTHER LOCAL GOVERNMENT - Other	0.00	0.00	0.00	0.0%
Total 339000 · PILT - OTHER LOCAL GOVERNMENT	0.00	134,123.00	-134,123.00	0.0%
342200 · SVC CHG - FIRE PROTECTION - AMU	0.00	0.00	0.00	0.0%
342500 · SERVICE CHARGE - INSPECT FEES				
342501 · INSPECTION FEES - IFCD	29,677.16	50,000.00	-20,322.84	59.4%
342502 · PLAN REVIEW FEES	1,825.12	8,000.00	-6,174.88	22.8%
342503 · INSPECTION FEES - New Constr	9,807.12	15,000.00	-5,192.88	65.4%
342504 · PERMIT FEES	0.00	0.00	0.00	0.0%
342500 · SERVICE CHARGE - INSPECT FEES - Other	0.00	0.00	0.00	0.0%
Total 342500 · SERVICE CHARGE - INSPECT FEES	41,309.40	73,000.00	-31,690.60	56.6%
342900 · PUBLIC SAFETY CHARGES & FEES				
342901 · USER FEES - FALSE ALARMS	0.00	3,000.00	-3,000.00	0.0%
342902 · USER FEES - FIRES	0.00	3,500.00	-3,500.00	0.0%
342903 · USER FEES - EMERGENCY SVCS	0.00	8,775.00	-8,775.00	0.0%
342900 · PUBLIC SAFETY CHARGES & FEES - Other	0.00	0.00	0.00	0.0%
Total 342900 · PUBLIC SAFETY CHARGES & FEES	0.00	15,275.00	-15,275.00	0.0%
347400 · SPECIAL EVENT FEES	0.00	0.00	0.00	0.0%
351300 · FINES & JUDGMENTS - COUNTY CRT	0.00	0.00	0.00	0.0%
354000 · FINES-LOCAL ORDINANCE VIOL	0.00	0.00	0.00	0.0%
361100 · INTEREST INCOME	612.00	8,000.00	-7,388.00	7.7%
362000 · RENTS & ROYALTIES INCOME				
362001 · RENT - STATION 31 - CCEMS	4,634.42	5,748.00	-1,113.58	80.6%
362002 · RENT - STATION 30 - OTHER 1	0.00	0.00	0.00	0.0%
362003 · RENT - STATION 30 - OTHER 2	0.00	0.00	0.00	0.0%
362900 · RENT - OTHER	0.00	0.00	0.00	0.0%
362000 · RENTS & ROYALTIES INCOME - Other	0.00	0.00	0.00	0.0%
Total 362000 · RENTS & ROYALTIES INCOME	4,634.42	5,748.00	-1,113.58	80.6%
364000 · DISPOSITION OF FIXED ASSETS	0.00	10,500.00	-10,500.00	0.0%
365000 · SALE OF SURPLUS MATERIALS	0.00	2,500.00	-2,500.00	0.0%
366000 · DONATIONS RECEIVED	0.00	100.00	-100.00	0.0%
369300 · SETTLEMENTS	0.00	0.00	0.00	0.0%
369900 · OTHER MISCELLANEOUS REVENUE				
369901 · RETIREE HEALTH INS REIMB	4,998.12	7,109.00	-2,110.88	70.3%
369902 · OTHER MISC REVENUE	33,944.59	8,000.00	25,944.59	424.3%
369900 · OTHER MISCELLANEOUS REVENUE - Other	600.64	0.00	600.64	100.0%
Total 369900 · OTHER MISCELLANEOUS REVENUE	39,543.35	15,109.00	24,434.35	261.7%

IMMOKALEE FIRE CONTROL DISTRICT
Profit & Loss Budget vs. Actual
 October 1, 2016 through June 13, 2017

	Oct 1, '16 - Jun 13, 17	Budget	\$ Over Budget	% of Budget
382000 · CONTRIB FR ENTERPRISE OPS	0.00	0.00	0.00	0.0%
310000 · NEW REVENUE - Other	0.00	0.00	0.00	0.0%
Total 310000 · NEW REVENUE	3,123,033.38	4,618,477.00	-1,495,443.62	67.6%
Total Income	3,123,033.38	6,267,043.00	-3,144,009.62	49.8%
Expense				
510000 · PERSONNEL COST				
511000 · SALARIES - ELECTED OFFICIALS	0.00	0.00	0.00	0.0%
512000 · SALARIES REGULAR TOTAL				
512100 · SALARIES - OPS & SURPRESSION	718,682.49	916,350.00	-197,667.51	78.4%
512200 · SALARIES - INSPECTIONS	37,674.31	62,696.00	-25,021.69	60.1%
512300 · SALARIES - FY 2013 SAFER - Vol	34,557.41	44,139.00	-9,581.59	78.3%
512400 · SALARIES - FY 2014 SAFER	362,648.08	523,423.00	-160,774.92	69.3%
512000 · SALARIES REGULAR TOTAL - Other	0.00	0.00	0.00	0.0%
Total 512000 · SALARIES REGULAR TOTAL	1,153,562.29	1,546,608.00	-393,045.71	74.6%
513100 · SALARIES PART-TIME TOTAL				
513110 · SALARIES-PART-TIME-OPS & SUPR	28,788.57	41,783.00	-12,994.43	68.9%
513120 · SALARIES - PART-TIME - INSPECT	0.00	16,000.00	-16,000.00	0.0%
513100 · SALARIES PART-TIME TOTAL - Other	0.00	0.00	0.00	0.0%
Total 513100 · SALARIES PART-TIME TOTAL	28,788.57	57,783.00	-28,994.43	49.8%
513200 · SEPARATION PAY				
513210 · SEPARATION PAY - OPS & SUP	0.00	0.00	0.00	0.0%
513220 · SEPARATION - INSPECTIONS	0.00	0.00	0.00	0.0%
513200 · SEPARATION PAY - Other	0.00	0.00	0.00	0.0%
Total 513200 · SEPARATION PAY	0.00	0.00	0.00	0.0%
513300 · EMPLOYEE BONUSES				
513310 · EMPLOYEE BONUSES - OPS & SUP	0.00	0.00	0.00	0.0%
513320 · EMPLOYEE BONUSES - INSPECTS	0.00	0.00	0.00	0.0%
513330 · EMP BONUSES - FY 2013 SAFER	0.00	0.00	0.00	0.0%
513340 · EMP BONUSES - FY 2014 SAFER	0.00	0.00	0.00	0.0%
513300 · EMPLOYEE BONUSES - Other	0.00	0.00	0.00	0.0%
Total 513300 · EMPLOYEE BONUSES	0.00	0.00	0.00	0.0%
514100 · OVER TIME PAY - TOTAL				
514110 · OVER TIME PAY - REGULAR	81,930.01	41,873.00	40,057.01	195.7%
514120 · OVER TIME PAY - INSPECTIONS	1,202.46	16,241.00	-15,038.54	7.4%
514140 · OVERTIME TIME- SAFER 2014 GRANT	20,819.26	0.00	20,819.26	100.0%
514100 · OVER TIME PAY - TOTAL - Other	0.00	0.00	0.00	0.0%
Total 514100 · OVER TIME PAY - TOTAL	103,951.73	58,114.00	45,837.73	178.9%

IMMOKALEE FIRE CONTROL DISTRICT
Profit & Loss Budget vs. Actual
 October 1, 2016 through June 13, 2017

	Oct 1, '16 - Jun 13, 17	Budget	\$ Over Budget	% of Budget
514200 · OVER TIME PAY - FLSA - TOTAL				
514210 · OVER TIME PAY - FLSA - REG	22,219.83	33,807.00	-11,587.17	65.7%
514220 · OVER TIME PAY - FLSA - INSP	0.00	0.00	0.00	0.0%
514230 · OT PAY-FLSA-2013 SAFER-Vol	0.00	0.00	0.00	0.0%
514240 · OT PAY - FLSA - 2014 SAFER	36,765.32	27,567.00	9,198.32	133.4%
514200 · OVER TIME PAY - FLSA - TOTAL - Other	0.00	0.00	0.00	0.0%
Total 514200 · OVER TIME PAY - FLSA - TOTAL	58,985.15	61,374.00	-2,388.85	96.1%
515100 · INCENTIVE PAY TOTAL				
515110 · INCENTIVE PAY - REGULAR	279.16	122,090.00	-121,810.84	0.2%
515120 · INCENTIVE PAY - INSPECTIONS	0.00	4,500.00	-4,500.00	0.0%
515130 · INCENT PAY-FY 2013 SAFER-Vol	0.00	7,500.00	-7,500.00	0.0%
515140 · INCENTIVE PAY - FY 2014 SAFER	0.00	67,750.00	-67,750.00	0.0%
515100 · INCENTIVE PAY TOTAL - Other	0.00	0.00	0.00	0.0%
Total 515100 · INCENTIVE PAY TOTAL	279.16	201,840.00	-201,560.84	0.1%
515200 · HOLIDAY PAY TOTAL				
515210 · HOLIDAY PAY - REGULAR	28,527.53	27,370.00	1,157.53	104.2%
515220 · HOLIDAY PAY - INSPECTIONS	2,522.91	4,806.00	-2,283.09	52.5%
515230 · HOLIDAY PAY-FY 2013 SAFER - Vol	1,480.09	2,281.00	-800.91	64.9%
515240 · HOLIDAY PAY - FY 2014 SAFER	8,258.74	20,843.00	-12,584.26	39.6%
515200 · HOLIDAY PAY TOTAL - Other	0.00	0.00	0.00	0.0%
Total 515200 · HOLIDAY PAY TOTAL	40,789.27	55,300.00	-14,510.73	73.8%
515300 · TOTAL STATE SUPP COMP				
515310 · STATE SUPP COMP- REGULAR	969.27	0.00	969.27	100.0%
515320 · STATE SUPP COMP- INSPECTIONS	0.00	0.00	0.00	0.0%
515330 · STATE SUPP COMP- SAFER GRANT 13	207.72	0.00	207.72	100.0%
515300 · TOTAL STATE SUPP COMP - Other	0.00	0.00	0.00	0.0%
Total 515300 · TOTAL STATE SUPP COMP	1,176.99	0.00	1,176.99	100.0%
516000 · VACATION SELL BACK TOTAL				
516100 · VACATION SELL BACK - REGULAR	7,838.26	7,074.00	764.26	110.8%
516200 · VACATION SELL BACK - INSPECTS	0.00	1,939.00	-1,939.00	0.0%
516000 · VACATION SELL BACK TOTAL - Other	0.00	0.00	0.00	0.0%
Total 516000 · VACATION SELL BACK TOTAL	7,838.26	9,013.00	-1,174.74	87.0%
517000 · SICK LEAVE SELL BACK TOTAL				
517100 · SICK LEAVE SELL BACK - REG	52,940.66	4,882.00	48,058.66	1,084.4%
517200 · SICK LV SELL BACK - INSPECTS	0.00	554.00	-554.00	0.0%
517000 · SICK LEAVE SELL BACK TOTAL - Other	0.00	0.00	0.00	0.0%
Total 517000 · SICK LEAVE SELL BACK TOTAL	52,940.66	5,436.00	47,504.66	973.9%

IMMOKALEE FIRE CONTROL DISTRICT
Profit & Loss Budget vs. Actual
 October 1, 2016 through June 13, 2017

	Oct 1, '16 - Jun 13, 17	Budget	\$ Over Budget	% of Budget
521000 · FICA (SOC SEC/MEDICARE) TOTAL				
521100 · FICA - REGULAR	24,646.35	89,987.00	-65,340.65	27.4%
521200 · FICA - INSPECTIONS	1,347.47	7,975.00	-6,627.53	16.9%
521300 · FICA - FY 2013 SAFER - Vol	968.96	4,125.00	-3,156.04	23.5%
521400 · FICA - FY 2014 SAFER	13,100.94	48,031.00	-34,930.06	27.3%
521000 · FICA (SOC SEC/MEDICARE) TOTAL - Other	0.00	0.00	0.00	0.0%
Total 521000 · FICA (SOC SEC/MEDICARE) TOTAL	40,063.72	150,118.00	-110,054.28	26.7%
522000 · RETIREMENT TOTAL				
522100 · RETIREMENT - REGULAR	-11,910.79	250,173.00	-262,083.79	-4.8%
522200 · RETIREMENT - INSPECTIONS	-554.04	20,053.00	-20,607.04	-2.8%
522300 · RETIREMENT - FY 2013 SAFER - Vol	-379.95	12,253.00	-12,632.95	-3.1%
522400 · RETIREMENT - FY 2014 SAFER	-5,199.15	142,679.00	-147,878.15	-3.6%
522000 · RETIREMENT TOTAL - Other	363,206.16	0.00	363,206.16	100.0%
Total 522000 · RETIREMENT TOTAL	345,162.23	425,158.00	-79,995.77	81.2%
523000 · GROUP INSURANCE				
523100 · HEALTH INSURANCE				
523110 · Regular	206,987.20	287,682.00	-80,694.80	72.0%
523120 · Inspections	6,831.44	14,901.00	-8,069.56	45.8%
523130 · FY 2013 SAFER	13,180.42	19,114.00	-5,933.58	69.0%
523140 · FY 2014 SAFER	120,109.98	171,715.00	-51,605.02	69.9%
523150 · AFLAC INSURANCE	-3,292.29	0.00	-3,292.29	100.0%
523100 · HEALTH INSURANCE - Other	0.00	0.00	0.00	0.0%
Total 523100 · HEALTH INSURANCE	343,816.75	493,412.00	-149,595.25	69.7%
523200 · DENTAL INSURANCE				
523210 · Regular	12,587.86	18,374.00	-5,786.14	68.5%
523220 · Inspections	655.55	722.00	-66.45	90.8%
523230 · FY 2013 SAFER	868.48	1,303.00	-434.52	66.7%
523240 · FY 2014 SAFER	7,008.29	10,506.00	-3,497.71	66.7%
523200 · DENTAL INSURANCE - Other	0.00	0.00	0.00	0.0%
Total 523200 · DENTAL INSURANCE	21,120.18	30,905.00	-9,784.82	68.3%
523300 · VISION INSURANCE				
523310 · Regular	3,231.15	4,727.00	-1,495.85	68.4%
523320 · Inspections	168.70	188.00	-19.30	89.7%
523330 · FY 2013 SAFER	223.28	335.00	-111.72	66.7%
523340 · FY 2014 SAFER	1,822.30	2,688.00	-865.70	67.8%
523300 · VISION INSURANCE - Other	0.00	0.00	0.00	0.0%
Total 523300 · VISION INSURANCE	5,445.43	7,938.00	-2,492.57	68.6%

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	Oct 1, '16 - Jun 13, 17	Budget	\$ Over Budget	% of Budget
523400 · LIFE INSURANCE				
523410 · Regular	1,399.72	2,190.00	-790.28	63.9%
523420 · Inspections	54.21	122.00	-67.79	44.4%
523430 · FY 2013 SAFER	81.12	122.00	-40.88	66.5%
523440 · FY 2014 SAFER	1,277.64	1,825.00	-547.36	70.0%
523400 · LIFE INSURANCE - Other	0.00	0.00	0.00	0.0%
Total 523400 · LIFE INSURANCE	2,812.69	4,259.00	-1,446.31	66.0%
523500 · AD&D INSURANCE				
523510 · Regular	496.20	6,434.00	-5,937.80	7.7%
523520 · Inspections	20.15	199.00	-178.85	10.1%
523530 · FY 2013 SAFER	28.80	199.00	-170.20	14.5%
523540 · FY 2014 SAFER	453.60	2,982.00	-2,528.40	15.2%
523500 · AD&D INSURANCE - Other	0.00	0.00	0.00	0.0%
Total 523500 · AD&D INSURANCE	998.75	9,814.00	-8,815.25	10.2%
523000 · GROUP INSURANCE - Other	0.00	0.00	0.00	0.0%
Total 523000 · GROUP INSURANCE	374,193.80	546,328.00	-172,134.20	68.5%
524000 · WORKERS' COMP TOTAL				
524100 · WKRS' COMP - REGULAR	52,023.66	51,522.00	501.66	101.0%
524200 · WKRS' COMP - INSPECTIONS	0.00	3,282.00	-3,282.00	0.0%
524300 · WKRS' COMP - 2013 SAFER - VOL	0.00	2,459.00	-2,459.00	0.0%
524400 · WKRS' COMP - FY 2014 SAFER	-399.98	28,653.00	-29,052.98	-1.4%
524000 · WORKERS' COMP TOTAL - Other	0.00	0.00	0.00	0.0%
Total 524000 · WORKERS' COMP TOTAL	51,623.68	85,916.00	-34,292.32	60.1%
525000 · UNEMPLOYMENT TOTAL				
525100 · UNEMPLOYMENT - REGULAR	8,239.56	0.00	8,239.56	100.0%
525200 · UNEMPLOYMENT - INSPECTIONS	0.00	0.00	0.00	0.0%
525300 · UNEMP - FY 2013 SAFER - VOL	0.00	0.00	0.00	0.0%
525400 · UNEMPLOYMENT - FY 2014 SAFER	0.00	0.00	0.00	0.0%
525000 · UNEMPLOYMENT TOTAL - Other	0.00	0.00	0.00	0.0%
Total 525000 · UNEMPLOYMENT TOTAL	8,239.56	0.00	8,239.56	100.0%
510000 · PERSONNEL COST - Other	0.00	0.00	0.00	0.0%
Total 510000 · PERSONNEL COST	2,267,595.07	3,202,988.00	-935,392.93	70.8%

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	Oct 1, '16 - Jun 13, 17	Budget	\$ Over Budget	% of Budget
530000 · OPERATING EXPENDITURES				
531100 · EMPLOYEE PHYSICALS TOTAL				
531110 · EMPLOYEE PHYSICALS - REGULAR	1,877.75	4,800.00	-2,922.25	39.1%
531120 · EMPLOYEE PHYSICALS - INSPECTS	32.25	200.00	-167.75	16.1%
531130 · EMP PHYS - FY 2013 SAFER - VOL	4,037.00	10,000.00	-5,963.00	40.4%
531140 · EMP PHYSICALS - FY 2014 SAFER	548.25	960.00	-411.75	57.1%
531100 · EMPLOYEE PHYSICALS TOTAL - Other	0.00	0.00	0.00	0.0%
Total 531100 · EMPLOYEE PHYSICALS TOTAL	6,495.25	15,960.00	-9,464.75	40.7%
531200 · LEGAL FEES				
531210 · LEGAL FEES - GENERAL COUNSEL	10,700.00	13,200.00	-2,500.00	81.1%
531220 · LEGAL FEES - LABOR ATTORNEY	12,259.21	6,000.00	6,259.21	204.3%
531200 · LEGAL FEES - Other	0.00	0.00	0.00	0.0%
Total 531200 · LEGAL FEES	22,959.21	19,200.00	3,759.21	119.6%
531310 · PROPERTY APPRAISER	14,074.29	30,671.00	-16,596.71	45.9%
531320 · TAX COLLECTOR	49,967.01	61,342.00	-11,374.99	81.5%
531400 · PROFESSIONAL SERVICES				
531410 · Bank Service Charges	323.85	180.00	143.85	179.9%
531421 · IT Consultant (TeamLogic IT)	1,288.50	5,250.00	-3,961.50	24.5%
531422 · Smarsh Web Archiving Service	1,226.70	1,650.00	-423.30	74.3%
531430 · Background Investigations	453.50	1,500.00	-1,046.50	30.2%
531440 · ACA IRS Reporting - Adm Amer	945.00	540.00	405.00	175.0%
531451 · Quickbooks Software	0.00	94.00	-94.00	0.0%
531452 · FireHouse RMS	7,029.00	7,030.00	-1.00	100.0%
531453 · Target Sol Training Platform	4,705.00	6,120.00	-1,415.00	76.9%
531454 · MobileEyes Inspection Software	2,837.00	2,750.00	87.00	103.2%
531455 · NFPA Fire Code Subscription	0.00	1,305.00	-1,305.00	0.0%
531456 · PlanIt Fire Software	1,485.00	0.00	1,485.00	100.0%
531400 · PROFESSIONAL SERVICES - Other	0.00	0.00	0.00	0.0%
Total 531400 · PROFESSIONAL SERVICES	20,293.55	26,419.00	-6,125.45	76.8%
531500 · INSPECTIONS MOU	0.00	0.00	0.00	0.0%
531600 · SERVICES - CONSTR - TOTAL				
531610 · SVCS - CONSTRUCTION - STN 30				
531611 · ARCHITECT - STATION 30	0.00	0.00	0.00	0.0%
531612 · ENGINEER - STATION 30	0.00	0.00	0.00	0.0%
531613 · BUILDER - STATION 30	0.00	0.00	0.00	0.0%
531610 · SVCS - CONSTRUCTION - STN 30 - Other	0.00	0.00	0.00	0.0%
Total 531610 · SVCS - CONSTRUCTION - STN 30	0.00	0.00	0.00	0.0%

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	Oct 1, '16 - Jun 13, 17	Budget	\$ Over Budget	% of Budget
531620 · SVCS - CONSTRUCTION - STN 31				
531621 · ARCHITECT - STATION 31	0.00	0.00	0.00	0.0%
531622 · ENGINEER - STATION 31	0.00	0.00	0.00	0.0%
531623 · BUILDER - STATION 31	0.00	0.00	0.00	0.0%
531620 · SVCS - CONSTRUCTION - STN 31 - Other	0.00	0.00	0.00	0.0%
Total 531620 · SVCS - CONSTRUCTION - STN 31	0.00	0.00	0.00	0.0%
531630 · SVCS - CONSTRUCTION - STN 32				
531631 · ARCHITECT - STATION 32	0.00	0.00	0.00	0.0%
531632 · ENGINEER - STATION 32	0.00	0.00	0.00	0.0%
531633 · BUILDER - STATION 32	0.00	0.00	0.00	0.0%
531630 · SVCS - CONSTRUCTION - STN 32 - Other	0.00	0.00	0.00	0.0%
Total 531630 · SVCS - CONSTRUCTION - STN 32	0.00	0.00	0.00	0.0%
531640 · SVCS - CONSTRUCTION - OTHER				
531641 · ARCHITECT - OTHER	0.00	0.00	0.00	0.0%
531642 · ENGINEER - OTHER	0.00	0.00	0.00	0.0%
531643 · BUILDER - OTHER	0.00	0.00	0.00	0.0%
531640 · SVCS - CONSTRUCTION - OTHER - Other	0.00	0.00	0.00	0.0%
Total 531640 · SVCS - CONSTRUCTION - OTHER	0.00	0.00	0.00	0.0%
531600 · SERVICES - CONSTR - TOTAL - Other	0.00	0.00	0.00	0.0%
Total 531600 · SERVICES - CONSTR - TOTAL	0.00	0.00	0.00	0.0%
532100 · AUDIT	4,560.00	35,000.00	-30,440.00	13.0%
532200 · ACCOUNTANT	22,080.00	17,700.00	4,380.00	124.7%
534100 · CONTRACT SERVICES - PAYROLL	1,823.50	0.00	1,823.50	100.0%
534200 · CONTRACT SVCS - Logisitcs/IT	9,045.00	11,700.00	-2,655.00	77.3%
534300 · ADMIN MOU	0.00	0.00	0.00	0.0%
534400 · CONSULTANT - FIRE ASSESSMT FEE	0.00	20,000.00	-20,000.00	0.0%
540000 · TRAVEL AND PER DIEM TOTAL				
540100 · TRAVEL AND PER DIEM	3,161.29	3,168.00	-6.71	99.8%
540200 · TRAVEL & PER DIEM - FIRE PREV	254.98	1,900.00	-1,645.02	13.4%
540300 · TRAVEL & PER DIEM - ADMIN & BOC	1,382.41	7,480.00	-6,097.59	18.5%
540000 · TRAVEL AND PER DIEM TOTAL - Other	0.00	0.00	0.00	0.0%
Total 540000 · TRAVEL AND PER DIEM TOTAL	4,798.68	12,548.00	-7,749.32	38.2%

IMMOKALEE FIRE CONTROL DISTRICT
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	Oct 1, '16 - Jun 13, 17	Budget	\$ Over Budget	% of Budget
541000 · COMMUNICATIONS				
541100 · TELEPHONE / INTERNET				
541110 · Comcast - Station 30	2,560.35	3,685.00	-1,124.65	69.5%
541120 · Comcast - Station 31	1,082.00	1,675.00	-593.00	64.6%
541130 · Comcast - Station 32	0.00	0.00	0.00	0.0%
541100 · TELEPHONE / INTERNET - Other	280.92	0.00	280.92	100.0%
Total 541100 · TELEPHONE / INTERNET	3,923.27	5,360.00	-1,436.73	73.2%
541200 · CABLE TV				
541210 · Direct TV - Station 30	1,624.10	2,328.00	-703.90	69.8%
541220 · Direct TV - Station 31	1,407.72	2,328.00	-920.28	60.5%
541230 · Direct TV - Station 32	0.00	0.00	0.00	0.0%
541200 · CABLE TV - Other	0.00	0.00	0.00	0.0%
Total 541200 · CABLE TV	3,031.82	4,656.00	-1,624.18	65.1%
541300 · OTHER				
541310 · Other - Station 30	0.00	0.00	0.00	0.0%
541320 · Other - Station 31	104.83	0.00	104.83	100.0%
541330 · Other - Station 32	0.00	0.00	0.00	0.0%
541300 · OTHER - Other	0.00	0.00	0.00	0.0%
Total 541300 · OTHER	104.83	0.00	104.83	100.0%
541400 · VERIZON	3,770.91	5,200.00	-1,429.09	72.5%
541000 · COMMUNICATIONS - Other	0.00	0.00	0.00	0.0%
Total 541000 · COMMUNICATIONS	10,830.83	15,216.00	-4,385.17	71.2%
542100 · POSTAGE	192.30	750.00	-557.70	25.6%
542200 · SHIPPING	771.48	750.00	21.48	102.9%
543000 · UTILITIES				
543100 · ELECTRICAL POWER				
543110 · LCEC - Station 30	6,953.14	12,900.00	-5,946.86	53.9%
543120 · LCEC - Station 31	2,709.75	4,900.00	-2,190.25	55.3%
543130 · LCEC - Station 32	0.00	0.00	0.00	0.0%
543100 · ELECTRICAL POWER - Other	0.00	0.00	0.00	0.0%
Total 543100 · ELECTRICAL POWER	9,662.89	17,800.00	-8,137.11	54.3%
543200 · WATER/SEWER				
543210 · Water/Sewer - Station 30	1,411.07	2,640.00	-1,228.93	53.4%
543220 · Water/Sewer - Station 31	1,038.37	1,440.00	-401.63	72.1%
543230 · Water/Sewer - Station 32	0.00	0.00	0.00	0.0%
543200 · WATER/SEWER - Other	0.00	0.00	0.00	0.0%
Total 543200 · WATER/SEWER	2,449.44	4,080.00	-1,630.56	60.0%

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	Oct 1, '16 - Jun 13, 17	Budget	\$ Over Budget	% of Budget
543400 · GARBAGE				
543410 · Garbage - Station 30	419.33	357.00	62.33	117.5%
543420 · Garbage - Station 31	419.33	357.00	62.33	117.5%
543430 · Garbage - Station 32	0.00	0.00	0.00	0.0%
543400 · GARBAGE - Other	0.00	0.00	0.00	0.0%
Total 543400 · GARBAGE	838.66	714.00	124.66	117.5%
543000 · UTILITIES - Other	0.00	0.00	0.00	0.0%
Total 543000 · UTILITIES	12,950.99	22,594.00	-9,643.01	57.3%
544000 · RENTALS AND LEASES	0.00	0.00	0.00	0.0%
545000 · LIABILITY INSURANCE	26,213.00	54,974.00	-28,761.00	47.7%
546100 · REPAIR & MAINT VEHICLE				
546110 · R&M VEHICLE - OPS AND ADMIN	60,985.18	40,000.00	20,985.18	152.5%
546180 · R&M VEHICLE - INSPECTIONS	209.81	1,250.00	-1,040.19	16.8%
546100 · REPAIR & MAINT VEHICLE - Other	660.20	0.00	660.20	100.0%
Total 546100 · REPAIR & MAINT VEHICLE	61,855.19	41,250.00	20,605.19	150.0%
546190 · CONTRACTED SERVICES - MECH	0.00	20,400.00	-20,400.00	0.0%
546200 · REPAIR & MAINT EQUIP				
546201 · R&M F.F. & RESCUE EQUIP	9,743.06	12,000.00	-2,256.94	81.2%
546202 · R&M CASCADE & AIR QUALTEST	323.13	2,500.00	-2,176.87	12.9%
546203 · R&M Physio Control AED's	0.00	3,600.00	-3,600.00	0.0%
546204 · R&M BUNKER GEAR	159.43	2,250.00	-2,090.57	7.1%
546250 · R&M OFFICE EQUIPMENT	0.00	1,500.00	-1,500.00	0.0%
546260 · R&M COPY MACHINE	713.80	5,160.00	-4,446.20	13.8%
546270 · R&M COMPUTER	0.00	1,500.00	-1,500.00	0.0%
546280 · R&M COMMUNICATIONS (RADIOS)	1,096.80	1,500.00	-403.20	73.1%
546200 · REPAIR & MAINT EQUIP - Other	13.17	0.00	13.17	100.0%
Total 546200 · REPAIR & MAINT EQUIP	12,049.39	30,010.00	-17,960.61	40.2%
546300 · REPAIR & MAINT BLDG				
546310 · R&M - BLDG - Station 30	24,152.86	15,000.00	9,152.86	161.0%
546320 · R&M - BLDG - Station 31	2,107.23	5,000.00	-2,892.77	42.1%
546330 · R&M - BLDG - Station 32	5.99	0.00	5.99	100.0%
546300 · REPAIR & MAINT BLDG - Other	0.00	0.00	0.00	0.0%
Total 546300 · REPAIR & MAINT BLDG	26,266.08	20,000.00	6,266.08	131.3%

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	Oct 1, '16 - Jun 13, 17	Budget	\$ Over Budget	% of Budget
546400 · REPAIR & MAINT GENERATORS				
546410 · R&M - GENERATORS - STN 30	1,805.28	1,000.00	805.28	180.5%
546420 · R&M - GENERATORS - STN 31	0.00	0.00	0.00	0.0%
546430 · R&M - GENERATORS - STN 32	0.00	0.00	0.00	0.0%
546400 · REPAIR & MAINT GENERATORS - Other	0.00	0.00	0.00	0.0%
Total 546400 · REPAIR & MAINT GENERATORS	1,805.28	1,000.00	805.28	180.5%
546500 · HVAC Maintenance				
546510 · R&M - HVAC - Station 30	11,121.97	535.00	10,586.97	2,078.9%
546520 · R&M - HVAC - Station 31	60.00	535.00	-475.00	11.2%
546530 · R&M - HVAC - Station 32	0.00	0.00	0.00	0.0%
546500 · HVAC Maintenance - Other	0.00	0.00	0.00	0.0%
Total 546500 · HVAC Maintenance	11,181.97	1,070.00	10,111.97	1,045.0%
546600 · PEST CONTROL				
546610 · PEST CONTROL - Station 30	60.00	750.00	-690.00	8.0%
546620 · PEST CONTROL - Station 31	60.00	375.00	-315.00	16.0%
546630 · PEST CONTROL - Station 32	0.00	0.00	0.00	0.0%
546600 · PEST CONTROL - Other	0.00	0.00	0.00	0.0%
Total 546600 · PEST CONTROL	120.00	1,125.00	-1,005.00	10.7%
546700 · LAWN CARE				
546710 · LAWN CARE - Station 30	560.00	750.00	-190.00	74.7%
546720 · LAWN CARE - Station 31	560.00	750.00	-190.00	74.7%
546730 · LAWN CARE - Station 32	0.00	0.00	0.00	0.0%
546700 · LAWN CARE - Other	0.00	0.00	0.00	0.0%
Total 546700 · LAWN CARE	1,120.00	1,500.00	-380.00	74.7%
547000 · PRINTING AND BINDING	0.00	500.00	-500.00	0.0%
548100 · LEGAL ADVERTISING	2,298.10	4,350.00	-2,051.90	52.8%
548200 · FIRE PREVENTION	0.00	2,000.00	-2,000.00	0.0%
548210 · PUBLIC EDUCATION	3,513.00	3,000.00	513.00	117.1%
548220 · EXPLORER PROGRAM	454.08	3,000.00	-2,545.92	15.1%
549100 · EMPLOYEE	0.00	500.00	-500.00	0.0%
549200 · INTER-DEPARTMENTAL	0.00	500.00	-500.00	0.0%
549300 · MISCELLANEOUS EXPENSE	1,605.79	1,500.00	105.79	107.1%
551000 · OFFICE SUPPLIES				
551100 · OFFICE SUPPLIES - GENERAL	3,350.16	3,000.00	350.16	111.7%
551200 · FIRE INSPECTION SUPPLIES	151.46	1,000.00	-848.54	15.1%
551000 · OFFICE SUPPLIES - Other	9.73	0.00	9.73	100.0%
Total 551000 · OFFICE SUPPLIES	3,511.35	4,000.00	-488.65	87.8%
552110 · F.F. RESCUE SUPPLIES	8,483.90	0.00	8,483.90	100.0%
552120 · SUPPLIES - OPERATING	3,524.10	4,000.00	-475.90	88.1%

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552130 · MINOR EQUIPMENT				
552131 · MINOR EQUIPMENT - OPS & ADMIN	3,520.98	9,000.00	-5,479.02	39.1%
552132 · MINOR EQUIP - INSPECTIONS	350.40	500.00	-149.60	70.1%
552130 · MINOR EQUIPMENT - Other	0.00	0.00	0.00	0.0%
Total 552130 · MINOR EQUIPMENT	3,871.38	9,500.00	-5,628.62	40.8%
552140 · BUNKER GEAR SUPPLIES				
552141 · BNKR GEAR SUPPLIES- OPS & ADM	4,658.59	5,000.00	-341.41	93.2%
552142 · BNKR GEAR SUPPLIES - INSPECT	0.00	2,500.00	-2,500.00	0.0%
552143 · BNKR GEAR SUPPLIES - SAFER	1,422.13	15,000.00	-13,577.87	9.5%
552140 · BUNKER GEAR SUPPLIES - Other	0.00	0.00	0.00	0.0%
Total 552140 · BUNKER GEAR SUPPLIES	6,080.72	22,500.00	-16,419.28	27.0%
552150 · STATION (JANITORIAL) SUPPLIES				
552151 · JANITORIAL SUPPLIES - 30	2,218.37	2,250.00	-31.63	98.6%
552152 · JANITORIAL SUPPLIES - 31	2,019.57	1,800.00	219.57	112.2%
552153 · JANITORIAL SUPPLIES - 32	0.00	480.00	-480.00	0.0%
552150 · STATION (JANITORIAL) SUPPLIES - Other	0.00	0.00	0.00	0.0%
Total 552150 · STATION (JANITORIAL) SUPPLIES	4,237.94	4,530.00	-292.06	93.6%
552160 · STATION (NON JANITORIAL)				
552161 · NON-JANITORIAL SUPPLIES- 30	741.62	1,000.00	-258.38	74.2%
552162 · NON-JANITORIAL SUPPLIES- 31	103.45	600.00	-496.55	17.2%
552163 · NON-JANITORIAL SUPPLIES- 32	0.00	200.00	-200.00	0.0%
552160 · STATION (NON JANITORIAL) - Other	0.00	0.00	0.00	0.0%
Total 552160 · STATION (NON JANITORIAL)	845.07	1,800.00	-954.93	46.9%
552180 · FUEL & OIL				
552181 · FUEL & OIL - OPERATIONS	32,489.49	39,000.00	-6,510.51	83.3%
552182 · FUEL & OIL - INSPECTIONS	714.40	2,500.00	-1,785.60	28.6%
552180 · FUEL & OIL - Other	0.00	0.00	0.00	0.0%
Total 552180 · FUEL & OIL	33,203.89	41,500.00	-8,296.11	80.0%
552190 · TIRES & BATTERIES				
552191 · TIRES & BATTERIES - OPS	5,370.09	7,200.00	-1,829.91	74.6%
552192 · TIRES & BATTERIES - INSPECTS	0.00	250.00	-250.00	0.0%
552190 · TIRES & BATTERIES - Other	0.00	0.00	0.00	0.0%
Total 552190 · TIRES & BATTERIES	5,370.09	7,450.00	-2,079.91	72.1%

IMMOKALEE FIRE CONTROL DISTRICT
Profit & Loss Budget vs. Actual
 October 1, 2016 through June 13, 2017

	Oct 1, '16 - Jun 13, 17	Budget	\$ Over Budget	% of Budget
552200 · UNIFORMS				
552210 · UNIFORMS - OPERATIONS	13,929.11	20,200.00	-6,270.89	69.0%
552220 · UNIFORMS - INSPECTIONS	0.00	400.00	-400.00	0.0%
552230 · UNIFORMS - EXPLORER POST	651.92	2,400.00	-1,748.08	27.2%
552200 · UNIFORMS - Other	0.00	0.00	0.00	0.0%
Total 552200 · UNIFORMS	14,581.03	23,000.00	-8,418.97	63.4%
552300 · PHYS. FITNESS EQUIPMENT	0.00	750.00	-750.00	0.0%
552410 · COMPUTER EQUIPMENT				
552411 · COMPUTER EQUIPMENT - OPS	218.17	1,500.00	-1,281.83	14.5%
552412 · COMPUTER EQUIPMENT - INSP	0.00	750.00	-750.00	0.0%
552410 · COMPUTER EQUIPMENT - Other	0.00	0.00	0.00	0.0%
Total 552410 · COMPUTER EQUIPMENT	218.17	2,250.00	-2,031.83	9.7%
552420 · COMPUTER SOFTWARE & TRAINING				
552421 · COMP SOFTWR & TRAINING - OPS	2,097.00	6,000.00	-3,903.00	35.0%
552422 · COMP SOFTWR & TRAINING - INSP	0.00	1,500.00	-1,500.00	0.0%
552420 · COMPUTER SOFTWARE & TRAINING - Other	0.00	0.00	0.00	0.0%
Total 552420 · COMPUTER SOFTWARE & TRAINING	2,097.00	7,500.00	-5,403.00	28.0%
552430 · COMMUNICATION (RADIO)	0.00	1,500.00	-1,500.00	0.0%
552440 · COMMUNICATION (PHONE)	51.00	1,000.00	-949.00	5.1%
552500 · FURNITURE				
552510 · FURNITURE - STN 30	1,782.30	3,600.00	-1,817.70	49.5%
552520 · FURNITURE - STN 31	0.00	0.00	0.00	0.0%
552530 · FURNITURE - STN 32	443.52	0.00	443.52	100.0%
552540 · FURNITURE - ADMIN	0.00	600.00	-600.00	0.0%
552550 · FURNITURE - FIRE	0.00	0.00	0.00	0.0%
552500 · FURNITURE - Other	0.00	0.00	0.00	0.0%
Total 552500 · FURNITURE	2,225.82	4,200.00	-1,974.18	53.0%
553000 · A/P DISCOUNTS	0.00	0.00	0.00	0.0%
554100 · BOOKS & DUES				
554110 · BOOKS & DUES - OPS/ADMIN	2,951.00	4,450.00	-1,499.00	66.3%
554120 · BOOKS & DUES - INSPECTIONS	160.00	1,000.00	-840.00	16.0%
554100 · BOOKS & DUES - Other	1,479.00	0.00	1,479.00	100.0%
Total 554100 · BOOKS & DUES	4,590.00	5,450.00	-860.00	84.2%

IMMOKALEE FIRE CONTROL DISTRICT
Profit & Loss Budget vs. Actual
 October 1, 2016 through June 13, 2017

	Oct 1, '16 - Jun 13, 17	Budget	\$ Over Budget	% of Budget
555000 · EDUCATION/TRAINING				
555100 · EDUC/TRAINING - OPS/ADMIN	20,485.17	20,000.00	485.17	102.4%
555200 · EDUC/TRAINING - FIRE PREVENTION	160.00	2,000.00	-1,840.00	8.0%
555300 · EDUC/TRAINING-SAFER GRANT-2013	20.00	30,000.00	-29,980.00	0.1%
555400 · EDUC/TRAINING - ADMIN AND BOC	2,558.00	6,300.00	-3,742.00	40.6%
555500 · TRAINING SUPPLIES	2,576.30	4,000.00	-1,423.70	64.4%
555000 · EDUCATION/TRAINING - Other	34.00	0.00	34.00	100.0%
Total 555000 · EDUCATION/TRAINING	25,833.47	62,300.00	-36,466.53	41.5%
559000 · PETC	0.00	0.00	0.00	0.0%
530000 · OPERATING EXPENDITURES - Other	0.00	0.00	0.00	0.0%
Total 530000 · OPERATING EXPENDITURES	448,048.90	679,759.00	-231,710.10	65.9%
560000 · CAPITAL OUTLAY				
561000 · CAP OUTLAY - LAND	0.00	0.00	0.00	0.0%
562000 · CAP OUTLAY - BUILDINGS	0.00	0.00	0.00	0.0%
563000 · CAP OUTLAY - INFRA - OTHER	0.00	35,000.00	-35,000.00	0.0%
564000 · CAP OUTLAY - MACH & EQUIP				
564100 · CAP OUTLAY - F.F / RESCUE EQUIP				
564110 · CAP OUT-F.F/RESCUE EQUIP - OPS	0.00	0.00	0.00	0.0%
564170 · CAP OUT-F.F/RESCUE EQUIP - USAR	0.00	0.00	0.00	0.0%
564180 · CAP OUT-F.F/RESCUE EQUIP-HazMat	0.00	0.00	0.00	0.0%
564190 · CAP OUT-F.F/RESCUE EQUIP-INSP	0.00	0.00	0.00	0.0%
564100 · CAP OUTLAY - F.F / RESCUE EQUIP - Other	474.20	0.00	474.20	100.0%
Total 564100 · CAP OUTLAY - F.F / RESCUE EQUIP	474.20	0.00	474.20	100.0%
564200 · CAP OUTLAY - COMM EQUIP				
564210 · CAP OUTLAY - COMM EQUIP - OPS	0.00	0.00	0.00	0.0%
564270 · CAP OUTLAY - COMM EQUIP - USAR	0.00	0.00	0.00	0.0%
564280 · CAP OUTLAY - COMM EQUIP- Haz-Mat	0.00	0.00	0.00	0.0%
564290 · CAP OUTLAY - COMM EQUIP - INSP	0.00	0.00	0.00	0.0%
564200 · CAP OUTLAY - COMM EQUIP - Other	3,174.00	3,500.00	-326.00	90.7%
Total 564200 · CAP OUTLAY - COMM EQUIP	3,174.00	3,500.00	-326.00	90.7%
564300 · CAP OUTLAY - FURNITURE/OFFICE				
564310 · CAP OUTLAY - FURN - OPS & ADMIN	0.00	0.00	0.00	0.0%
564390 · CAP OUTLAY - FURN - INSPECT	0.00	0.00	0.00	0.0%
564300 · CAP OUTLAY - FURNITURE/OFFICE - Other	0.00	0.00	0.00	0.0%
Total 564300 · CAP OUTLAY - FURNITURE/OFFICE	0.00	0.00	0.00	0.0%

IMMOKALEE FIRE CONTROL DISTRICT
Profit & Loss Budget vs. Actual
 October 1, 2016 through June 13, 2017

	Oct 1, '16 - Jun 13, 17	Budget	\$ Over Budget	% of Budget
564400 · CAP OUTLAY - STATION EQUIP				
564410 · STA. EQUIP - OPS/ADMIN - STA 30	0.00	0.00	0.00	0.0%
564420 · STA. EQUIP - OPS/ADMIN - STA 31	0.00	0.00	0.00	0.0%
564430 · STA. EQUIP - OPS/ADMIN - STA 32	0.00	0.00	0.00	0.0%
564470 · STATION EQUIP - SPEC OPS	0.00	0.00	0.00	0.0%
564480 · STATION EQUIP - HAZ-MAT	0.00	0.00	0.00	0.0%
564490 · STATION EQUIP - INSPECTIONS	0.00	0.00	0.00	0.0%
564400 · CAP OUTLAY - STATION EQUIP - Other	0.00	0.00	0.00	0.0%
Total 564400 · CAP OUTLAY - STATION EQUIP	0.00	0.00	0.00	0.0%
564500 · CAP OUTLAY - COMPUTER EQUIP				
564510 · CAP OUT-COMP EQUIP-OPS/ADMIN	4,655.99	0.00	4,655.99	100.0%
564570 · CAP OUT-COMP EQUIP-SPEC OPS	0.00	0.00	0.00	0.0%
564580 · CAP OUT - COMP EQUIP-Haz-Mat	0.00	0.00	0.00	0.0%
564590 · CAP OUT - COMP EQUIP - INSPECT	0.00	0.00	0.00	0.0%
564500 · CAP OUTLAY - COMPUTER EQUIP - Other	0.00	5,500.00	-5,500.00	0.0%
Total 564500 · CAP OUTLAY - COMPUTER EQUIP	4,655.99	5,500.00	-844.01	84.7%
564600 · CAP OUTLAY - VEHICLES				
564610 · CAP OUT-VEHICLES-FIRE APPARATUS	0.00	0.00	0.00	0.0%
564630 · CAP OUTLAY-VEHICLES-SPEC OPS	0.00	0.00	0.00	0.0%
564640 · CAP OUTLAY - VEHICLES - Haz-Mat	0.00	0.00	0.00	0.0%
564650 · CAP OUT-VEHICLES-STAFF-OPS/ADM	0.00	0.00	0.00	0.0%
564690 · CAP OUT-VEHICLES-STAFF-INSPECT	0.00	0.00	0.00	0.0%
564600 · CAP OUTLAY - VEHICLES - Other	0.00	0.00	0.00	0.0%
Total 564600 · CAP OUTLAY - VEHICLES	0.00	0.00	0.00	0.0%
564700 · CAP OUT - EQUIP - FIXED ASSETS				
564710 · CAP OUT- EQUIP - FIXED - OPS	251,375.45	0.00	251,375.45	100.0%
564770 · CAP OUT- EQUIP - FIXED - SP OPS	0.00	0.00	0.00	0.0%
564780 · CAP OUT- EQUIP - FIXED - HAZMAT	0.00	0.00	0.00	0.0%
564790 · CAP OUT- EQUIP - FIXED - INSP	0.00	0.00	0.00	0.0%
564700 · CAP OUT - EQUIP - FIXED ASSETS - Other	0.00	252,008.00	-252,008.00	0.0%
Total 564700 · CAP OUT - EQUIP - FIXED ASSETS	251,375.45	252,008.00	-632.55	99.7%
564800 · CAP OUT- EQUIP, NON-FIXED ASSET				
564810 · CAP OUT- EQUIP, NON-FIXED - OPS	0.00	0.00	0.00	0.0%
564870 · CAP OUT- NON-FIXED-SPEC OPS	0.00	0.00	0.00	0.0%
564880 · CAP OUT- NON-FIXED HAZMAT EQUIP	0.00	0.00	0.00	0.0%
564890 · CAP OUT- NON-FIXED INSP EQUIP	0.00	0.00	0.00	0.0%
564800 · CAP OUT- EQUIP, NON-FIXED ASSET - Other	0.00	0.00	0.00	0.0%
Total 564800 · CAP OUT- EQUIP, NON-FIXED ASSET	0.00	0.00	0.00	0.0%

IMMOKALEE FIRE CONTROL DISTRICT
Profit & Loss Budget vs. Actual
 October 1, 2016 through June 13, 2017

	Oct 1, '16 - Jun 13, 17	Budget	\$ Over Budget	% of Budget
564000 · CAP OUTLAY - MACH & EQUIP - Other	0.00	0.00	0.00	0.0%
Total 564000 · CAP OUTLAY - MACH & EQUIP	259,679.64	261,008.00	-1,328.36	99.5%
565000 · CAP OUTLAY - BLDG CONSTR				
565100 · CAP OUT - BLDG CONSTR - OPS	0.00	0.00	0.00	0.0%
565900 · CAP OUT - BLDG CONSTR - INSP	0.00	0.00	0.00	0.0%
565000 · CAP OUTLAY - BLDG CONSTR - Other	0.00	546,261.00	-546,261.00	0.0%
Total 565000 · CAP OUTLAY - BLDG CONSTR	0.00	546,261.00	-546,261.00	0.0%
568000 · CAP OUTLAY - INTANGIBLE ASSETS				
568100 · CAP OUT - INTANGIBLES- OPS/ADMIN	0.00	0.00	0.00	0.0%
568900 · CAP OUT - INTANGIBLES - INSPECT	0.00	0.00	0.00	0.0%
568000 · CAP OUTLAY - INTANGIBLE ASSETS - Other	0.00	0.00	0.00	0.0%
Total 568000 · CAP OUTLAY - INTANGIBLE ASSETS	0.00	0.00	0.00	0.0%
560000 · CAPITAL OUTLAY - Other	0.00	0.00	0.00	0.0%
Total 560000 · CAPITAL OUTLAY	259,679.64	842,269.00	-582,589.36	30.8%
580000 · GRANTS & AIDS				
581000 · AIDS TO GOVERNMENT AGENCIES	0.00	0.00	0.00	0.0%
582000 · AIDS TO PRIVATE ORGANIZATIONS	0.00	0.00	0.00	0.0%
583000 · OTHER GRANTS AND AIDS	0.00	0.00	0.00	0.0%
580000 · GRANTS & AIDS - Other	0.00	0.00	0.00	0.0%
Total 580000 · GRANTS & AIDS	0.00	0.00	0.00	0.0%
599000 · RESERVES				
599100 · CONTINGENCY UNASSIGNED	0.00	86,574.00	-86,574.00	0.0%
599200 · RESERVE ASSIGNED FOR FLEET	0.00	100,000.00	-100,000.00	0.0%
599300 · RESERVE FOR ACCRUED LIABS	0.00	318,157.00	-318,157.00	0.0%
599400 · RESERVE ASSIGNED FOR DISASTER	0.00	50,000.00	-50,000.00	0.0%
599500 · RESERVE ASSIGNED OPEB GASB	0.00	151,502.00	-151,502.00	0.0%
599600 · RESERVE ASSIGNED 800 RADIOS	0.00	0.00	0.00	0.0%
599700 · RESERVE FOR FY START-UP	0.00	835,794.00	-835,794.00	0.0%
599000 · RESERVES - Other	0.00	0.00	0.00	0.0%
Total 599000 · RESERVES	0.00	1,542,027.00	-1,542,027.00	0.0%
66000 · PAYROLL EXPENSES	79,641.39	0.00	79,641.39	100.0%
66900 · Reconciliation Discrepancies	1.00	0.00	1.00	100.0%
Total Expense	3,054,966.00	6,267,043.00	-3,212,077.00	48.7%
Net Income	68,067.38	0.00	68,067.38	100.0%

May-17

IMMOKALEE FIRE APPLICATION	#	COLLECTED
FIRE Application - Architectural	7	\$ 1,321.00
FIRE Application - Fire Alarm - Commerical	3	\$ 270.00
FIRE Application - Fire L.P. Gas (Tanks)	1	\$ 65.00
FIRE Application - Hoods	1	\$ 85.00
FIRE Application - New Fire Suppression System	1	\$ 65.00
TTLS	13	\$ 1,806.00



Immokalee Fire Control District

Regular Fire Commission Meeting

Thursday June 22, 2017

STATUS REPORT: May, 2017
Michael J. Choate, Interim Fire Chief

Completed Projects

- Scott Airpacks Placed Into Service on all Apparatus
- Audit Preparation with North Collier and LaBelle CPA
- FEMA SAFER Grant Rework and Cleanup
- Vehicle Liability Insurance Renewal

On Going Projects

- Balance of FEMA Grants Being Revisited
- Financial Audit....
- CDBG Grant
- Land Acquisition to rebuild Station-30
- Strategic
- Worker Compensation Claims/Investigation
- Asset Inventory
- Disposal List for Capital Assets
- IFCD 5 Year Capital Improvement Plan Completed (Pending Staff Meeting)
- IFCD Comprehensive 5 Year Capital Improvement Strategic Plan (Pending Staff Meeting)
- Drafting a Ride Along Policy/SOG
- Service Award Policy/SOG
- Skid Unit with Water Tank for New (Refurbished) Brush Truck in Progress
- Working to Standardize all Medical Equipment Throughout Entire Department
- Station-30 Bay Extension/Addition – ON HOLD
- Station-30 Battalion Chief Bathroom – ON HOLD
- Station-30 Complete Kitchen/Dining Room Remodel – ON HOLD
- Station-32 Parking lot and surrounding areas Resurfacing (Scheduled for Two Weeks Out)
- Online Uniform Store (Each Employee will have to ability to order with Allowance)
- Small Unmanned Aircraft (Drone) SOG
- Active Shooter Training and County Wide Uniform SOG
- Response to Mass Violence Events SOG
- Annual Health Check/Physical Strategic Plan

Purchases/Quotes

- Medical Equipment Purchase and Reimbursement from CCEMS
- Bunker Gear Replacement (Quoted)
- TecGen Dual Rated Gear Replacement (Quoted)
- Body Armor Purchase, "Piggy Back" from North Collier – 8 Complete Sets (Quoted)
- Water Rescue Gear – 5 Complete Sets with Instructor Set (Quoted)
- UTV Wildland/Patient Transport Vehicle Quote/Spec with Trailer (Quoted)
- Multiple Tools Appliance Quotes Missing from Apparatus
- Awning/Shelter for Tower-32

Other Notables

- Monitoring Closely the interlocal agreement with North Collier for our Fleet Maintenance...
- Working Closely with North Collier and Greater Naples to Unify FF Training
- Working to Overhaul All Information Technology..... (Jason)



COLLIER COUNTY PROPERTY APPRAISER

ABE SKINNER, CFA

May 31, 2017

Immokalee Fire Control District
Chief Michael Choate
502 E. New Market Road
Immokalee, FL 34142

Attention: Chief Choate

In compliance with Florida Statute Chapter 200.065 (8), attached please find an estimate for the assessed value on non-exempt property in your district for the current year.

This estimate is submitted to you for budget planning purposes for the fiscal year 2017-2018.

Yours very truly,
Abe Skinner, CFA
Collier County Property Appraiser

Jenny Blaje, CFE
Director of Tax Roll Compliance
and Data Management, Improvements Dept.

Enclosure

**ESTIMATED JUNE 1ST TAXABLE VALUE AS PER FLORIDA STATUTE 200.065(8)**DR-420
R. 6/10
Rule 12D-16.002
Florida Administrative Code

Year 2017	County COLLIER
Principal Authority IMMOKALEE FIRE	Taxing Authority IMMOKALEE FIRE 32

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	798,134,996	(1)
2.	Current year taxable value of personal property for operating purposes	\$	142,308,725	(2)
3.	Current year taxable value of centrally assessed property for operating puposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	940,443,721	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	86,443,122	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	854,000,599	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	821,853,959	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0.	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Number 0	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? (If yes, enter the number of forms DR-420DEBT, Certification of Voted Debt Millage for each debt service levy.)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Number 0	(9)


SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser		Date 05/30/2017

SECTION II: COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, -0-.

10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>		per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$		(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$		(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$		(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$		(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$		(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>		per \$1,000	(16)
17.	Current year proposed operating millage rate		per \$1,000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$		(18)

Continued on page 2

19.	TYPE of principal authority (check one)	<input type="checkbox"/> County <input type="checkbox"/> Municipality	<input checked="" type="checkbox"/> Independent Special District <input type="checkbox"/> Water Management District	(19)
20.	Applicable taxing authority (check one)	<input checked="" type="checkbox"/> Principal Authority <input type="checkbox"/> MSTU	<input type="checkbox"/> Dependent Special District <input type="checkbox"/> Water Management District Basin	(20)
21.	Is millage levied in more than one county? (check one)			(21)
			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
DEPENDENT SPECIAL DISTRICTS AND MSTUs  STOP HERE - SIGN AND SUBMIT				

22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>	\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>	per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>	\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(Total of Line 18 from all DR-420 forms)</i>	\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>	per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>	%	(27)

First public budget hearing	Date	Time	Place
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SIGN HERE	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer			Date
	Title	Contact Name		
	Mailing Address	Physical Address		
	City, State, Zip	Phone Number	Fax Number	

**CERTIFICATION OF TAXABLE VALUE
INSTRUCTIONS**

DR-420
R. 6/10
Page 3

"Principal Authority" is a county, municipality, or independent special district (including water management districts).

"Taxing Authority" is the entity levying the millage. This includes the principal authority, any special district dependent to the principal authority, any county municipal service taxing unit (MSTU), and water management district basins.

Each taxing authority must submit to their property appraiser a DR-420 and the following forms, as applicable:

DR-420TIF, *Tax Increment Financing*

DR-420DEBT, *Certification of Voted Debt Millage*

DR-420MM-P, *Maximum Millage Levy Calculation - Preliminary Disclosure*

SECTION I: Property Appraiser

Use this DR-420 form for all taxing authorities except school districts. Complete Section I, Lines 1 through 9, for each county, municipality, independent special district, dependent special district, MSTU, and multicounty taxing authority. Enter only taxable values that apply to the taxing authority indicated. Use a separate form for the principal authority and each dependent district, MSTU and water management district basin.

Line 8

Complete a DR-420TIF for each taxing authority making payments to a redevelopment trust fund under Section 163.387(2)(a), Florida Statutes or by an ordinance, resolution or agreement to fund a project or to finance essential infrastructure.

Check "Yes" if the taxing authority makes payments to a redevelopment trust fund. Enter the number of DR-420TIF forms attached for the taxing authority on Line 8. Enter 0 if none.

Line 9

Complete a DR-420DEBT for each taxing authority levying either a voted debt service millage (s.12, Article VII, State Constitution) or a levy voted for two years or less (s.9(b), Article VII, State Constitution).

Check "Yes" if the taxing authority levies either a voted debt service millage or a levy voted for 2 years or less (s. 9(b), Article VII, State Constitution). These levies do not include levies approved by a voter referendum not required by the State Constitution. Complete and attach DR-420DEBT. Do not complete a separate DR-420 for these levies.

Send a copy to each taxing authority and keep a copy. When the taxing authority returns the DR-420 and their accompanying forms, immediately send the original to:

Florida Department of Revenue
Property Tax Oversight Program - TRIM
P. O. Box 3000
Tallahassee, Florida 32315-3000

SECTION II: Taxing Authority

Complete Section II. Keep one copy, return the original and one copy to your property appraiser with the applicable DR-420TIF, DR-420DEBT, and DR-420MM-P within 35 days of certification. Send one copy to the tax collector. "Dependent special district" (ss. 200.001(8)(d) and 189.403(2), F.S.) means a special district that meets at least one of the following criteria:

- The membership of its governing body is identical to that of the governing body of a single county or a single municipality.
- All members of its governing body are appointed by the governing body of a single county or a single municipality.
- During their unexpired terms, members of the special district's governing body are subject to removal at will by the governing body of a single county or a single municipality.
- The district has a budget that requires approval through an affirmative vote or can be vetoed by the governing body of a single county or a single municipality.

"Independent special district" (ss.200.001(8)(e) and 189.403(3), F.S.) means a special district that is not a dependent special district as defined above. A district that includes more than one county is an independent special district unless the district lies wholly within the boundaries of a single municipality.

"Nonvoted millage" is any millage not defined as a "voted millage" in s.200.001(8)(f), F.S.

Line 12 and 14

Adjust the calculation of the rolled-back rate for tax increment values and payment amounts. See the instructions for DR-420TIF. On Lines 12 and 14 carry forward values from the DR-420TIF forms.

Line 24

Include only those levies derived from millage rates.



DEPARTMENT OF FINANCIAL SERVICES
Division of State Fire Marshal – Bureau of Fire Standards & Training

NOTICE OF VIOLATION

TO: Immokalee Fire Control District

PLEASE NOTE: this Notice of Violation is not final agency action within the meaning of Chapter 120, Florida Statutes (F.S.). This Notice of Violation is provided as an opportunity to give your department time to abate or correct all violations set forth herein. If all violations have not been abated or corrected within the allotted time, a Notice of Assessment of Penalties will be issued or other administrative action taken which shall constitute final agency action and which will contain a statement of your rights under Chapter 120, F.S., the Administrative Procedure Act.

During an investigation conducted of your operations on 12/12/2016, the following violations were noted:

- ☐ Failed to have formal written safety program in place per Rule 69A-62.021, F.A.C.
- ☐ Failed to have formal Safety Committees organized per Rule 69A-62.042, F.A.C., and section 633.502, F.S.
- ☐ Failed to have formal policy addressing 2-in/2-out requirement per Rule 69A-62.003, F.A.C.
- ☐ Failed to have Accountability policy in place.
- ☒ In violation of Section 633.508 (6) (b), F.S. (*live fire training requirements*)
- ☒ In violation of Section 633.512, F.S. (*Compliance*)
- ☐ In violation of Rule 69A-62__, F.A.C.(*specify*)
- ☐ Other:

You have 30 days from the receipt of this Notice of Violation to abate these violations. Abatement includes remediation and/or correction. If you have not abated all violations within the 30-day period, the State Fire Marshal will have no alternative but to issue a Notice of Assessment of Penalties assessing appropriate daily fines until all violations are abated, or to take such other action as may be permitted by law.

Once you have notified this bureau that you have abated or corrected all violations, the State Fire Marshal will schedule a re-inspection. Upon confirmation that all violations have been abated, an abatement notice will be placed in the State Fire Marshal's file.

You are encouraged, but not required, to contact this office and establish a schedule for abatement as soon as possible.

Questions, please contact: Safety Program Manager

Bureau of Fire Standards & Training

11655 NW Gainesville Road

Ocala, Florida 34482

(352) 369-2836

firefightersafety@myfloridacfo.com



DEPARTMENT OF FINANCIAL SERVICES
Division of State Fire Marshal – Bureau of Fire Standards & Training

SAFETY INSPECTION VIOLATION REPORT

Date: May 30, 2017

Department: Division of State Fire Marshal

Auditor: Susan Schell

Supervisor: Michael S. Tucker

VIOLATIONS CITED:

1. s. 633.508, F.S.
2. s. 633.512, F.S.
3. NFPA 1403

CORRECTIVE ACTION(S): (Include date implemented or to be implemented)

1. _____ **Date:** _____
2. _____ **Date:** _____
3. _____ **Date:** _____

(Additional pages will be attached, if necessary).

Acknowledged

Susan J Schell
Auditor, Division of State Fire Marshal

May 30, 2017
Date

Fire Department Authorized Representative

Date

Questions, please contact: Safety Program Manager
Bureau of Fire Standards & Training
11655 NW Gainesville Road
Ocala, Florida 34482
(352) 369-2836
firefightersafety@myfloridacfo.com

ARC

A PIVOT COMPANY

607 E. Sonterra Blvd., Ste 250
San Antonio, TX 78258
United States
P:(210)348-9876
F:(210)348-9124

QUOTE

QUOTE # Q-164472

Date 05/22/2017

Page 1/1

Expires On 06/21/2017

Sales Contact T MOSS

Quote For IMMOKALEE FIRE DEPARTMENT

Customer PO #	Customer ID	Ship Via	Sales Rep	Terms	FOB
TODD MOSS	FLIMFD00001	GROUND 1 - 6 DA	T MOSS	NET 30	DESTINATION
Quantity	Contract #	Item #	Description	Unit Price	Extended Price
6	NASPO	CF-3113312KM	13.1 IN XGA TOUCH, 4GB, 256GB SSD, Win7 (Win10 Pro COA), Intel Core i5-5300U 2.30GHz, vPro, 13.1inch XGA Touch, 4GB, 256GB SSD, Intel WiFi a/b/g/n/ac, TPM, Bluetooth, Dual Pass (Upper:WWAN/Lower:Selectable), 4G LTE Multi Carrier (EM7355), GPS, Emissive Backlit Keyboard, No DVD Drive, Toughbook Preferred	\$4,024.69	\$24,148.14
6	NASPO	DS-PAN-112-2	TOUGHBOOK CERTIFIED DOCKING STATION FOR PANASONIC CF-30/31 LAPTOPS W\ POWER SUPPLY - DUAL HIGH GAIN	\$746.06	\$4,476.36
1	NA	FREIGHT CHARGE	Freight Charge	\$45.00	\$45.00

For questions regarding this quote, please contact Todd Moss at (561) 376-8251 or todd.moss@arc-pts.com.

This quote is valid for 30 days unless otherwise noted.

Subtotal	\$28,669.50
Tax	\$1,720.18
Total	\$30,389.68

These prices do NOT include taxes, insurance, shipping, delivery, setup fees, or any cables or cabling services or material unless specifically listed above. All prices are subject to change without notice. Supply subject to availability.

QUOTE CONFIRMATION



DEAR JASON BURR,

Thank you for considering CDW•G for your computing needs. The details of your quote are below. [Click here](#) to convert your quote to an order.

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
HXJS619	5/11/2017	CF31 & DOCK	6583927	\$29,670.00

QUOTE DETAILS				
ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
Panasonic Toughbook 31 - 13.1" - Core i5 5300U - 4 GB RAM - 256 GB SSD Mfg. Part#: CF-3113312KM UNSPSC: 43211503 Contract: Florida Panasonic NVP Computer Equipment (MNWNC-124 43211500-WSCA-1)	6	4192162	\$4,150.00	\$24,900.00
Havis Bundled Kit CF-H-PAN-112-2-P - port replicator Mfg. Part#: CF-H-PAN-112-2-P UNSPSC: 43211603 Contract: Florida Panasonic NVP Computer Equipment (MNWNC-124 43211500-WSCA-1)	6	3194126	\$795.00	\$4,770.00

PURCHASER BILLING INFO		SUBTOTAL	\$29,670.00
Billing Address: IMMOKALEE FIRE CONTROL DISTRICT ACCTS PAYABLE 502 NEW MARKET RD E IMMOKALEE, FL 34142-3804 Phone: (239) 657-2700 Payment Terms: Net 30 Days-Govt State/Local		SHIPPING	\$0.00
		GRAND TOTAL	\$29,670.00
		DELIVER TO Shipping Address: IMMOKALEE FIRE CONTROL DISTRICT JASON BURR 502 NEW MARKET RD E IMMOKALEE, FL 34142-3804 Phone: (239) 657-2700 Shipping Method: FEDEX Ground	
		Please remit payments to: CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515	

Need Assistance? CDW•G SALES CONTACT INFORMATION



Sergio Aguirre

(866) 229-6699

sergagu@cdw.com

This quote is subject to CDW's Terms and Conditions of Sales and Service Projects at <http://www.cdw.com/content/terms-conditions/product-sales.aspx>
For more information, contact a CDW account manager

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GHA Technologies, Inc.
 Dept. #2090
 PO Box 29661
 Phoenix, Arizona 85038
 United States
<http://www.gha-associates.com>
 (P) 480-951-6865
 (F) 480-951-6956

Quotation (Open)

Date

May 09, 2017 02:07 PM
 CDT

Doc

1531778 - rev 1 of 1

Description

Panasonic Toughbook 31 - Option #2

SalesRep

Mohr, David
 (P) 414-755-2025
 (F) 480-951-6956

Customer Contact

Burr, Jason
 (P) 239-657-2111
jburr@immfire.com

Customer

Immokalee Fire Control
 District (IF28649)
 Burr, Jason
 502 E. New Market Road
 Immokalee, FL 34142
 United States

Bill To

Immokalee Fire Control District
 Valladares, Alma
 502 E. New Market Road
 Immokalee, FL 34142
 United States
avalladares@immfire.com

Ship To

Immokalee Fire Control District
 Burr, Jason
 502 E. New Market Road
 Immokalee, FL 34142
 United States
jburr@immfire.com

Customer PO:

Terms:

Undefined

Ship Via:

FedEx Ground

Special Instructions:

Carrier Account #:

#	Description	Part #	Tax	Qty	Unit Price	Total
1	Panasonic Toughbook 31 Core i5 5300U / 2.3 GHz - Win 7 Pro (includes Win 10 Pro License) - 4 GB RAM - 256 GB SSD - 13.1" touchscreen 1024 x 768 - HD Graphics 5500 - Wi-Fi - 4G - rugged - with Toughbook Preferred	CF-3113312KM	Yes	6	\$4,459.00	\$26,754.00
2	Havis Bundled Kit CF-H-PAN-112-2-P Port replicator - 120 Watt	CF-H-PAN-112-2-P	Yes	6	\$895.00	\$5,370.00

Subtotal: \$32,124.00
 Tax (0.000%): \$0.00
 Shipping: \$0.00
 Misc: \$0.00
Total: \$32,124.00

Sales tax calculation is estimated and subject to change. Terms Definition: Unless agreed upon otherwise; Net 30 terms, cash in the GHA bank 30 days from the date of shipment. Lease payment calculations are estimated and may include sales tax in the payment amount. You can obtain an accurate lease quote from our leasing company. Rates are subject to change without notice.

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