

Bel Aire Heights HOA 2017 Proposed Budget						
CarryOver from 2016:		\$42,586.97				
					2017 Budget	2016 Expenses
						2016 Budget
Projected Dues/Income	\$35,200 (30 Twin Homes @ \$80 and 205 Single homes @ \$160.00)			\$35,200		
Expenses:						
Water				\$1,200	\$1,327.41	\$900
Electricity				\$420	\$364.94	\$420
Legal/Corporate Fees				\$4,000	\$1,912.50	\$4,000
Insurance				\$3,300	\$3,067.00	\$3,300
Mowing				\$6,540	\$6,276.35	\$5,400
Grounds Maintenance				\$7,000	\$6,996.87	\$6,000
Printing/Postage/Mailings/Website				\$1,000	\$519.77	\$1,500
HOA Misc Expenses				\$200	\$80.00	\$200
New Neighbor/Yard of Month/Lighting Contest				\$500	\$421.96	\$500
Annual Social				\$500	\$8.56	\$500
2017 Capital Projects				\$10,500		\$9,140
HOA State Filing				\$40	\$40.00	\$40
Total Budget				\$35,200	\$21,015.36	\$31,900
Outstanding Liens and Fines:						
<u>Address:</u>		<u>Lien</u>	<u>Fine</u>			
5607 E 49th St. N.		X	Paid			
4961 N. Highland		X	X			
4604 N. Farmstead Ct.		X	X			