

### 2013 Recreation Committee Budget

|                              |  |                | <b>Final</b>   | <b>Total</b>       |                    |                    |
|------------------------------|--|----------------|----------------|--------------------|--------------------|--------------------|
| <b>Sports Annual Funding</b> |  | <b>Deposit</b> | <b>Payment</b> | <b>Paid</b>        | <b>Total Spent</b> | <b>Balance</b>     |
| Football                     | Paid 10/23/13                              |                |                | \$500.00           | \$500.00           | \$500.00           |
| Basketball                   | Paid 11/22/13                              |                |                | \$950.00           | \$950.00           | \$950.00           |
| Soccer                       | Paid 4/12/13                               |                |                | \$950.00           | \$950.00           | \$950.00           |
| Baseball                     | Paid 4/24/13                               |                |                | \$950.00           | \$950.00           | \$950.00           |
| Swimming                     |  |                |                |                    |                    | \$0.00             |
| Softball                     | Paid 4/26/13                               |                |                | \$950.00           | \$950.00           | \$950.00           |
| Wrestling                    |  |                |                |                    |                    | \$0.00             |
| Lacross                      |  |                |                |                    |                    | \$500.00           |
|                              |  |                |                |                    | <b>\$4,300.00</b>  | <b>\$25,700.00</b> |
|                              |  |                |                |                    |                    |                    |
| <b>Easter Egg Hunt</b>       |  |                |                | <b>\$370.22</b>    |                    |                    |
| Sue Rude(Walmart)            | Easter Candy                               | \$87.60        |                |                    |                    | <b>\$25,329.78</b> |
|                              | Eggs, prizes                               | \$282.62       |                |                    |                    |                    |
| <b>Hampton Day</b>           |  |                |                |                    |                    |                    |
| Party Perfect Rentals        | Inflatables/sand art                       | \$2,800.00     | \$2,800.00     | \$5,600.00         |                    |                    |
| Elvidge Rental               | Tent/Dance Floor                           | \$325.00       | \$648.70       | \$973.70           |                    |                    |
| Talent Show                  | Gift card/goodie bags                      | \$105.00       | \$150.99       | \$255.99           |                    |                    |
| Kirk Kandel                  | DJ   |                |                | \$400.00           |                    |                    |
| Bill Ceddia                  | Juggling                                   |                |                | \$375.00           |                    |                    |
| Shoprite                     | Pies for Pie Eating C.                     |                |                | \$23.64            |                    |                    |
| New Jersey Herald            | 2x6 ad                                     |                |                | \$374.40           |                    |                    |
| Garden State Fireworks       | Fireworks                                  | \$1,750.00     | \$1,750.00     | \$3,500.00         |                    |                    |
| <b>Prince &amp; Princess</b> | Kids Crowns & Bags                         |                | \$92.65        | \$756.96           |                    |                    |
| <b>Miss Hampton</b>          | Trophies                                   |                | \$40.48        |                    |                    |                    |
|                              | Miss Hampton                               |                | \$350.00       |                    |                    |                    |
|                              | 1st Runner up                              |                | \$150.00       |                    |                    |                    |
|                              | Other cont..                               |                | \$25.00        |                    |                    |                    |
|                              | Other cont..                               |                | \$25.00        |                    |                    |                    |
|                              | Flowers                                    |                | \$12.08        |                    |                    |                    |
| Newton Trophy(sash, tiara)   |  |                | \$61.75        |                    |                    |                    |
| <b>Total Hampton Day</b>     |  |                |                | <b>\$12,259.69</b> |                    | <b>\$13,070.09</b> |
|                              |  |                |                |                    |                    |                    |
| <b>Car Show</b>              |  |                |                |                    |                    |                    |
| Sue Rude                     | Food for pavilion                          |                | \$295.10       |                    |                    |                    |
| Dave's Decals                | Advertising Signs                          |                | \$350.00       |                    |                    |                    |
| Chris Devries                | Trophies                                   |                | \$600.00       |                    |                    |                    |
|                              | Kirk Kandel DJ                             |                | \$175.00       |                    |                    |                    |
|                              | Raffle License                             |                | \$30.00        |                    |                    |                    |
| <b>RA Fischer &amp; Son</b>  | Hot dogs & cheese                          |                | \$46.92        |                    |                    |                    |
| <b>RP Baker</b>              | Rolls                                      |                | \$31.80        |                    |                    |                    |
| <b>Dave West</b>             | Shirts                                     |                | \$849.00       |                    |                    |                    |
|                              | <b>Total Car Show</b>                      |                |                | <b>\$2,377.82</b>  |                    | <b>\$10,692.27</b> |
|                              |  |                |                |                    |                    |                    |
| <b>Holiday Tree Light</b>    | Children Goodie Bags                       |                |                |                    |                    |                    |
| Sue Rude                     | Candy                                      | \$41.27        |                |                    |                    |                    |
|                              | Coffee,cocoa,milk,                         |                |                |                    |                    |                    |
|                              | <b>Total Tree Lighting</b>                 |                |                | <b>\$41.27</b>     |                    | <b>\$10,651.00</b> |
|                              |  |                |                |                    |                    |                    |
| <b>Other/Misc</b>            |  |                |                |                    |                    |                    |
| <b>Bocci Ball Court</b>      | Bryce Cutler doing for Eagle Scout Project |                |                |                    |                    |                    |
| <b>E&amp;A Supply</b>        | Fryer for pavilion                         |                |                | <b>\$461.79</b>    |                    | <b>\$10,189.30</b> |
| <b>Game Time</b>             | Playground Slide                           |                |                | <b>\$1,779.40</b>  |                    | <b>\$8,409.90</b>  |
|                              |  |                |                |                    |                    |                    |
| <b>Unspent Budget 2013</b>   |  |                |                |                    |                    | <b>\$8,409.90</b>  |
|                              |  |                |                |                    |                    |                    |

|                           |  |  |  |                    |
|---------------------------|--|--|--|--------------------|
| Township Budget Line Item |  |  |  | <b>\$30,000.00</b> |
|---------------------------|--|--|--|--------------------|