

**HOPE LUTHERAN
CHURCH**

2022

**ANNUAL
REPORT**

JANUARY 22, 2023

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AGENDA

Hope Lutheran Church Annual Meeting

January 22, 2023

- 1.0 Call to order (verification of quorum – 30 voting members); a voting member is any person who is a Confirmed Member or Confirmed Associate Member of this congregation at the time of any Annual Meeting or Special Meeting.
- 2.0 Devotions
- 3.0 Minutes of the 2022 **Annual Meeting**
- 4.0 Reports
 - 4.1 Pastor
 - 4.2 President
 - 4.3 Benevolence Committee
 - 4.4 Board of Deacons
 - 4.4a Review Amendment for approval
 - 4.5 Endowment Committee
 - 4.6 Board of Family/Youth/Education
 - 4.6a Youth Director
 - 4.7 Board of Music & Worship
 - 4.8 Trustees
 - 4.8a Auditor
 - 4.8b Presentation of 2022 financial report
 - 4.8c Presentation of 2023 proposed budget
 - 4.9 Women of Hope
- 5.0 Nominating Committee Report and Election of 2023 **Officers**
 - 5.1 Calling for any other nominees
 - 5.2 Election of 2023 Officers
- 6.0 Old Business
- 7.0 New Business
 - 7.1 Adoption of 2023 **budget**
 - 7.2 Other
- 8.0 Motion to Adjourn
- 9.0 The Lord's Prayer

1-23-22 Hope Lutheran Church – Annual Meeting Minutes – Recorded by Tina Averill

Present:

1.0 Call to Order: (verification of quorum – close to 50 members); a voting member is any person who is a Confirmed Member or Confirmed Associate Member of this congregation at the time of any Annual Meeting or Special Meeting.

2.0 Devotions 1st Thessalonians 5:1-11

3.0 Minutes of the 2021 Annual Meeting - Motion by Michelle Solsten second by Greg Mireault to approve agenda as presented. Approved Unanimous.

4.0 Reports

4.1 Pastor – Printed on Page 3 & 4 of the Annual Report with Pastor Jane reviewing.

4.2 President – Printed on Page 5 of the Annual Report with Evan Fonder reviewing.

4.3 Benevolence Committee – Printed on Pages 6 & 7 of the Annual Report with Carrie Danielson reviewing.

4.4 Board of Deacons – Printed on Page 8 of the Annual Report with Wayne Olson reviewing.

4.5 Endowment Committee – No printed report – Ken Hove working the \$25000 received from Olson Memorial.

4.6 Board of Family/Youth/Education – Printed on Page 9 of the Annual Report

4.6a – Youth Director – Printed on Page 10 of the Annual Report from Sylvia Munter

4.7 Board of Music and Worship – Printed on Page 11 of the Annual Report

4.8 Trustees – Printed on Page 12 of the Annual Report reviewed by Tim Manecke.

4.8a Auditor –

4.8b Presentation of 2021 Financial Report – Motion by Dan Carlin seconded by Kathy Carlson. Approved unanimous.

4.8c Presentation of 2022 Budget – Motion by Kim Kleinwachter seconded by Bill Malwitz to approve. Approved unanimous.

4.9 Women of Hope – Page 16 of the Annual Report reviewed by Kathy Carlson.

5.0 Nominating Committee Report and Election of 2022 Officers

5.1 – Printed on Pages 17 & 18 of the Annual Report

5.2 – Motion by Tracy Ware supported by Rod Olson to approve Election of 2022 Officers as presented on page 18 of the Annual Report. Approved unanimous.

6.0 – Old Business - None

7.0 - New Business

7.1 Adoption of Budget – Refer to 4.8c

7.2 Other - None

8.0 Motion to Adjourn – Motion by Hazel Trogstad seconded by Rod Olson to adjourn. Approved Unanimous.

9.0 The Lord's Prayer

Pastor's Report-

(N/A)

Pastor Jane Ekholm retired Oct. 31, 2022, and no pastor has been hired at this time.

President's Report

Dear, Members of Hope Lutheran Church

First and foremost I want to thank God for the opportunity I have been given to lead as President of Hope Lutheran Church. It has been a joy and challenge in which I have accepted. Thank you as the congregation for the support and encouragement you have been for me. This year has given us many growing opportunities from beginning to see our church fill back up after the last few years of shutdown's, social distancing, and just not much enrollment. In the latter part of the year accepting to retirement of Pastor Jane. I want to thank her for her service to our church and community. We continue to face challenges to find pulpit supply but we are strong within our church to setup and accept what God has given us. Our call committee is working hard and striving to fill our pastoral position.

I look forward to serving as your president on 2023 and accept the challenges, that may arise or come up over time. We as Hope Lutheran Church continue to pave our way into the future whether it be in person, social media, or radio ministry. We have so much to be thankful for and my prayer for all is that all continue to be a part of Hope Church through the challenges we may face in our future.

It has been my pleasure and honor to serve as your church president and will continue to lead our church for another term.

Thank you,
God Bless and May Jesus Be With You all.
Hope Lutheran Church President
Travis Quam



BENEVOLENCE COMMITTEE

The Benevolence Committee is privileged to disperse 10% of total offerings each month for outreach and ministry in five areas: LCMC, Augustana District, World, National, and Local needs. LCMC encourages their member congregations to give generously to local concerns. With that in mind, Hope church has an ongoing commitment to a local benefit fund and the elementary school Backpack program. We continue to support the Luke and Ruth Schroeder family and Tom and Eunice Olson with the World Mission Prayer League as well as Jeff and Mim Neller-moe with the China Service Ventures. We have continued to support the Tartu Academy of which Siimon Haamer is the Dean. This is associated with the Home of Hope located in Estonia. Hope of Home trains pastors, chaplains, youth workers and pastoral care for care givers. We were able to give to many other ministries throughout the year. A list of where your gifts have gone is included in the annual report.

Thank you for your continued generosity and the privilege of joining with you to be the hands and feet of Jesus and His love in the world. We welcome your ideas and input for giving. If anyone would like to be on the committee, a simple yes and notifying us of your commitment is all that is necessary. New faces can make us aware of circumstances where we may be of help. Prayerfully consider it!

Carrie Danielson
Amy Riveland
Kathy Carlson
Pastor Jane

Sheet1

BENEVOLENCE FOR 2022

LCMC	\$3,502.00
CHINA SERVICE VENTURES-GENERAL	\$200.00
TOM AND EUNICE OLSON-WMPL	\$2,300.00
LUKE AND RUTH SCHROEDER-WMPL	\$2,400.00
AUGUSTANA DISTRICT	\$905.00
CHINA SERVICE VENTURES-NELLERMOE	\$2,400.00
TATRU ACADEMY-SIIMON HAAMER	\$1,200.00

BACKPACK PROGRAM	\$1,200.00
UKRAINE RELIEF	\$100.00
FAMILY ADVOCACY-BEMIDJI	\$125.00
FOSSTON HOSPICE	\$100.00
LOAVES AND FISHES	\$200.00
OUR DAILY BREAD	\$59.00
GF WOMEN'S PREGANCY CENTER	\$50.00
PATHWAYS	\$50.00
FARM RESCUE	\$50.00
CARE & SHARE-CROOKSTON	\$50.00
AFTER PROM	\$100.00
THANKSGIVING MEALS-ERSKINE	\$100.00
FIRST CARE FOUNDATION	\$50.00
POLK COUNTY SOCIAL SERVICES	\$100.00
NW BATTERED WOMEN-BEMIDJI	\$125.00
ESSENTIA HEALTH-SUPPLIES	\$75.00
COMMUNITY HEALTH SER.-CROOKSTON	\$100.00
NW BATTERED WOMEN-BEMIDJI	\$100.00
FOSSTON POLICE MENTORING	\$50.00
SET ASIDE FOR GIVING HEARTS DAY	\$338.00
EMERGENCY FUND	\$2,189.00
TOTAL DISBURSEMENTS	\$18,218.00

UKRAINE RELIEF	\$486.88
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DONATION DIRECTLY TO BENEVOLENCE	\$90.00
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BALANCE EMERGENCY FUND	\$555.31
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DISBURSED FOR INDIVIDUAL NEEDS AND BENEFITS IN 2022	\$2,150.00
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Board of Deacons 2022

The beginning of the year, Dean and I graciously welcomed Mark Malmanger to the Board of Deacons. With his help we continued the mission of the Deacons by being a spiritual adviser to our Pastor. We continued to support and guide Pastor Jane in her duties and missions.

As things continued to get back to normal after Covid, Friday School saw an increase in students and Confirmation Classes continued. We also started to see an increase in attendance on Sunday mornings, which was a blessing!

Pastor Jane continued her missions with the Befriender's group, visiting the shut-ins, prison ministry, bible studies, etc.

This Fall the Board accepted the resignation/retirement of Pastor Jane. Prior to her retirement she made sure all of her duties/missions were taken care of. She Confirmed her class and passed the "gavel" to Andrew Virkus, who continues to work with the current students. Thank you to all who attended her Going-Away Party or sent a note to Jane and Steve wishing them well. Tammie has her current address in the office if anyone would like to keep in touch with her. Her and Steve seem to be really enjoying retirement!

Following Pastor Jane's retirement the Board formed a Call Committee and the Deacons searched for an Interim Pastor. Our search for an Interim Pastor has been a struggle. We have had a couple of interviews but we have not quite found the temporary right fit for our congregation. In the mean-time we have had several Visiting Pastors and Speakers, which we will continue to do. If you are willing to speak during a Sunday service or know of anyone who might be interested, please let us know. We are all in this together!

Thank you to all who have stepped up to help during this time of transition.

Blessings!

Tracy Ware

Family, Youth and Education Report

2022

January & February: Planning for upcoming Lenten Soup & Sandwich suppers, getting serving schedule together and mailed out.

March: Lent started March 2nd. There were only around 14 families to cover the 6 weeks of Lenten Soup & Sandwich suppers. There was an average of around 35 people served each Wednesday night. Thank you to Sylvia for filling in on two nights! We also started to plan for VBS to take place in July.

April: Spaghetti Supper – youth helped with take-out and clean up

May: Teacher Appreciation and last Sunday School on May 1st. Teachers received gift cards from Caribou as a thank you and the kids enjoyed ice cream treats during their last class. Helped with ordering graduation cake for the eight high school seniors who were honored with quilts.

June: We continued to work on finalizing VBS plans, finding teachers and helpers, ordering VBS supplies. We did devotions at council meeting.

July: Busy month pulling all the VBS plans together with decorating, snacks, coordinating music and finalizing all the staff to help pull off another year of VBS July 18-21st! This year the theme was Monumental. Weather was beautiful and about 50 kids came to have fun! It was great to see the church Facebook page used to get the word out and post pictures of all the fun the kids had during the week. Thanks to all the people who helped with teaching, music, games, helpers and all the behind-the-scenes-people who helped pull everything together to make a great experience for the kids! We appreciate all that you do!

August: Started planning Rally Sunday, Blessing of backpacks, picking out Sunday School/Friday School curriculums and finding teachers.

September & October: Rally Sunday and Blessing of Backpacks took place on September 18th. Bibles were presented to the 3rd graders. Sunday School was done differently this year due to decreasing numbers of children (only 15 kids in grades PreK-6th) and continued difficulty in finding teachers. We decided to combine all the kids into one large group. Kids seemed to really enjoy it and teachers seemed to like it as well. Friday School numbers are down in comparison to before the pandemic, but there are still a good number of kids coming. Thank you to all the Sunday School and Friday School teachers who were willing to take time out of their busy schedules to teach. You are very much appreciated!

November: Planning for Hope Family Christmas Potluck

December: Sunday School Christmas Program held on the 18th. Filled 70 treat bags for kids and families. It was a great program! Thanks to Ruth and all the Sunday School kids for working so hard to give us a great program! Home Family Christmas was held on the 21st. About 48 people attended despite the chilly, blustery weather. Thanks to Travis Quam for doing such a great job at leading the crowd with games and music.

We are looking forward to seeing all the positive, encouraging things 2023 has to bring!

Current committee members: Emily Quam, Crystal Munter, Jake & Brittnei Radkte, Sarah Johnson, Tom Steinbrenner, Holly Thorssen

New committee members starting in 2023: Jessica & Taylor Carlson

Youth Group Director Report-

(N/A)

No current youth group director at this time.

Music and Worship Committee Report

The Music and Worship committee did a couple of things this year. We put together a list of music that was previously from the Youth group. The intent was to know what music was available for our pianist and for Ryan if we need music for on the radio. This list is in the Music and Worship book. This list does not include the file cabinets of music downstairs in the cabinets in the fellowship hall.

We also subscribed to Sola's Online Worship & Electronic Resource. This online resource is a wealth of information. With us temporarily without a Pastor, this worship resource site can help with any aspect of the service. Anything from music, prayers, readings, bulletins to helping the administrative assistance and assisting parish leaders with a service.

We have been assisting without music and putting together the bulletins for worship service and continue to line up readers for the Sunday services.

If anyone has any questions, feel free to contact one of us.

The Worship Committee,

Kim Kleinwachter
Connie Radtke
Cindy Larson

2022 TRUSTEE REPORT

The duties of the board of Trustees include supervising the incoming and outgoing monies and oversee the maintenance of the properties of Hope Lutheran Church.

The 2022 financial year at Hope Lutheran Church was able to end in the positive. The income was down again this year compared to the last as we brought in \$179,851.77 and had expenses of \$176,916.69. Last year we brought in \$187,842.35 and had expenses of \$177,284.68. Our expenses have stayed the same for both years and we have shown a small profit this year of \$2,935.08. This is due to the great congregation of Hope Church and all the people willing to volunteer to get things done. Our Expenses have stayed low as we were short staffed for part of the year. We have been fortunate to have the volunteers we have to help with the day-to-day operations. There has been a great group to help where needed. We have been fortunate to hire Tammie Johnson as Hope Church's Administration Assistant. She is learning as she goes and with pastor Jane's retirement, she is working even harder to see what needs to be done when. The Trustees are grateful to have such a positive and outgoing person on staff.

A thank you goes out to Chuck Lucken for keeping the bookwork up to date each month and taking care of payroll.

Please be in prayer for Hope Lutheran Church in 2023 for how GOD may move your heart to help meet our financial needs.

The Trustees continue to work on improving our audio/visual system. We know there are some issues that Ryan has been trying to find solutions too but with no luck at this point. Some of our sound issues are being felt by other churches as well and we hope to find new technology to help as we move ahead. Trustees approved using Audio/Visual fund to purchase a subscription to SOWeR online worship eResource to help with the music selections for Music and Worship.

With pastor Jane retiring the Trustees hired Pastor Andrew Virkus to teach Confirmation/Friday school class until we can find a new pastor for the church. We would like to say thank you to Pastor Andrew for helping us in our time without a pastor.

Trustees have been busy trying to keep the church repairs up to date. The dishwasher did quit working and was too costly to repair. We purchased a new dishwasher/sanitizer from Naylors in Bemidji. It was installed and is working great. It auto dispenses of soap and sanitizer. The water softener also was replaced as it was getting old and we have been renting from Culligan and not getting the service we thought we should get for the price being paid. A new softener was purchased from ACE and installed. We are now using the Fosston Lions Club to deliver salt to the church at less cost than Culligan was charging and less work for Steve.

The church office was remodeled with some book shelves taken out and some base cabinets made to have more counter space. Ed Schultz was hired to build the cabinets and counter tops. He was less expensive than buying premade and cabinets. I little thing found out later is that Ed and Renee were married at Hope Church. Wayne Zachariason was hired to finish fixing the walls and some of the trim. I think Tracy or Tammie did the painting and it looks great. A new desk was also purchased for the office from Mireault's Home Furnishings. Thank you, Keri and Joan, for the help with that.

It was brought to the Trustees attention that there was a bad spot in the carpet in the main sanctuary and after looking it was determined we needed to repair the carpet. With talking to Steve Sovick it has been a while since carpets in the church have been cleaned or replaced. Trustees have been working on at least starting with a cleaning and look at replacing carpet. Replacing some each year until all carpet in the church is new. We have discussed going with carpet tiles to make replacing bad spots easier in years to come. Cleaning bid was received by Anderson cleaners from Fertile for \$1000. We had the carpets cleaned January 5th and 6th of this year and the total after some repairs to stairs were finished was \$1350.

As many know we have been working on the front retaining wall for over a year with the hope that this is the year we will start and finish it. It will involve removing the existing wall and sidewalks including the first set up steps to the front of the church. We have received some of the bids and are waiting for a couple more to come in. Things are changing as we go and bids are updated along with it. It is our hope that things will finally come together and we can make it happen.

We would normally have a church auction this coming year but it was decided to go a different direction and have a raffle. We are hoping with the donations we have received for it and some of the items that have been or will be purchased will raise at least \$5,000 to meet our goal. We are working hard at getting the tickets printed and will be selling them soon. Each ticket will be \$5. Some of the list of prizes will be a Quilt (from the Women of Hope), Hand crafted Amish quilt (to be purchased by church), \$500 cash, \$250 cash, 2 X \$100 cash (from the church), Bundt cake a month (Roxie Hove), Print (Dean Vikan), 2 X Girl Time Getaway gift certificates (Levin's), 3 golf lessons (by Greg Mireault), Load of Gravel (Hagen), Load of gravel (Lenes), Set of homemade tumblers (Starla Rhodes), \$100 gift card(Nord's Pharmacy and Gift)

We have been working on an insurance quote on the church and parsonage as the price keeps going up year after year. Will let everyone know what we find out soon. This year it is projected to go from \$8,000 to \$10,400.

We would like to thank the staff who have served us throughout the year and for using their many gifts and talents to make our church a special place. Pastor Jane & Dr. Steve, Steve S., Tammie Johnson along with countless others that help where they can. We would also like to thank all the boards for everything you have done to keep God in our hearts. I would like to

thank the board of Trustees for all the work done behind the scenes that people do not realize goes on.

Dan Carlin, Chair

Sarah Manecke, Secretary

Matt Wickham

Tim Manecke

Nathan Pederson

2023 Proposed Budget

	2022 Proposed Budget	2022 Actual As of Oct 22	Over/Under 2022 Budget	2023 Proposed Budget	2023 over/under 2022
INCOME					
Envelopes	173,500	132,801.31	(40,699)	173,000	(500)
Loose Offerings	12,000	9,718.73	(2,281)	12,000	-
Total Sunday Offerings	185,500	142,520.04	(42,980)	185,000	(500)
All Other Income					
Radio & Telecast Fund	4,000	40.00	(3,960)	4,000	-
Lenten Offerings	2,000	1,488.00	(512)	2,000	-
Thanksgiving Envelopes	500		(500)	500	-
Christmas Envelopes	4,000	700.00	(3,300)	4,960	960
Miscellaneous/Interest	3,000	255.77	(2,744)	2,000	(1,000)
Total All Other Income	13,500	2,483.77	(11,016)	13,460	(40)
TOTAL INCOME	199,000	145,003.81	(53,996)	198,460	(540)
EXPENSES					
WORLD MISSION					
Benevolence	19,000	15,529.00	(3,471)	18,900	(100)
Fosston Ministerium	602	0.00	(602)	1,000	(398)
TOTAL WORLD MISSION	19,602	15,529.00	(4,073)	19,900	298
PASTORAL MINISTRY					
Pastor/Intern Pastor					
Salary	37,700	30,604.20	(7,096)	32,000	(5,700)
Friday School/Confirmation Class				5,000	5,000
Housing Allowance	4,800	4,000.00	(800)	4,800	-
Social Security Allowance	3,393	2,827.50	(566)	3,240	(153)
Retirement	3,825	4,000.00	175	1,800	(2,025)
Mileage	2,500	1,534.34	(966)	2,500	-
Conference/Retreat Expense	1,000	855.00	(145)	500	(500)
Continuing Education	1,000	0.00	(1,000)	500	(500)
Cell Phone	360	300.00	(60)	400	40
Business Expense	200	0.00	(200)	200	-
Total Pastor	54,778	44,121.04	(10,657)	50,940	(3,838)
Visitation					
Visitation Minister Salary	2,000	0.00	(2,000)	2,500	500
Mileage	900	0.00	(900)	900	-
Total Visitation Minister	2,900	0.00	(2,900)	3,400	500
TOTAL PASTORAL MINISTRY	57,678	44,121.04	(13,557)	54,340	(3,338)

2023 Proposed Budget

	2022 Proposed Budget	2022 Actual As of Oct 22	Over/Under 2022 Budget	2023 Proposed Budget	2023 over/under 2022
PAYROLL					
Administrative Assistant	19,000	6,392.25	(12,608)	21,500	2,500
Custodian Salary	22,800	19,000.00	(3,800)	23,500	700
Youth Director	5,000	0.00	(5,000)	5,000	-
Financial Secretary	2,400	2,000.00	(400)	3,000	600
Organists/Choir Director	4,500	2,376.50	(2,124)	4,500	-
Audio/Visual	5,200	4,500.00	(700)	5,200	-
Payroll Taxes	5,000	2,493.94	(2,506)	5,000	-
TOTAL PAYROLL	63,900	36,762.69	(27,137)	67,700	3,800
WORSHIP & SERVICE					
Guest Preacher	1,000	633.75	(366)	2,000	1,000
Conference Delegate Expense	1,000	1,738.86	739	1,000	-
Office Supplies	5,000	3,426.94	(1,573)	5,000	-
Office Equipment	5,000	3,018.57	(1,981)	3,500	(1,500)
Sunday School	750	0.00	(750)	750	-
Friday School	750	0.00	(750)	750	-
Confirmation	250	636.21	386	250	-
Vacation Bible School	750	142.11	(608)	750	-
Choir Music	500	87.50	(413)	300	(200)
Radio	5,000	3,992.19	(1,008)	5,000	-
Television	4,000	1,990.43	(2,010)	2,930	(1,070)
Worship	2,500	1,354.58	(1,145)	2,500	-
Miscellaneous	1,000	1,165.56	166	1,000	-
TOTAL WORSHIP & SERVICE	27,500	18,186.70	(9,313)	25,730	(1,770)
CHURCH EXPENSES					
Utilities & Fuel	5,500	5,324.68	(175)	6,000	500
Telephone	2,500	2,150.00	(350)	2,500	-
Solid Waste/Ambulance	160	230.00	70	230	70
Maintenance & Supplies	4,000	5,693.37	1,693	4,500	500
Hope Church Insurance	8,000	6,033.75	(1,966)	8,400	400
Workers' Comp	1,500	1,304.35	(196)	1,500	-
Hope Miscellaneous	1,500	689.82	(810)	1,000	(500)
TOTAL CHURCH EXPENSES	23,160	21,425.97	(1,734)	24,130	970
PARSONAGE EXPENSES					
Utilities & Fuel	4,500	3,363.87	(1,136)	3,500	(1,000)
Parsonage Upkeep	2,500	1,030.65	(1,469)	2,500	-
Special Assessment	-	573.79		500	
Solid Waste/Ambulance	160	190.00	30	160	-
TOTAL PARSONAGE EXPENSES	7,160	5,158.31	(2,002)	6,660	(500)
TOTAL EXPENSE	199,000	141,183.71	(57,816)	198,460	(540)
NET INCOME	-	3,820.10	3,820		-

Cemetery and Designated Funds Checking Account

December, 2022

	11/30/2022	DEPOSIT	WITHDRAWAL	12/31/2022
Altar Guild	\$450.00			\$450.00
Audio / Visual	\$9,366.97	\$1,975.00		\$11,341.97
*Cemetery	\$35,833.70	\$1,000.00		\$36,833.70
New Dishwasher	-\$3,018.00	\$1,100.00		-\$1,918.00
Endowment	\$28,027.73			\$28,027.73
Olson Memorial Fund	\$58,976.32			\$58,976.32
Fellowship of Christian Athletes	\$2,606.47	\$139.00		\$2,745.47
Kevin's Youth Fund	\$4,819.35	\$500.00		\$5,319.35
Youth Group	\$8,274.27	\$200.00		\$8,474.27
Library	\$173.12			\$173.12
Marilyn Malmangers Mission	\$2,050.00			\$2,050.00
Music	\$3,181.20			\$3,181.20
New Windows	-\$291.34			-\$291.34
Preservation of Properties	\$23,814.09			\$23,814.09
Sabbatical	\$3,346.19			\$3,346.19
Sunday School/Friday School	\$1,566.64			\$1,566.64
Team Hope	\$450.00			\$450.00
Undesignated Money	\$4,120.71	\$26.06		\$4,146.77
Totals	\$183,747.42	\$4,940.06	\$0.00	\$188,687.48

Sheet1

WOMEN OF HOPE FINANCIAL REPORT : 2022

RECEIPTS

FUNERALS	(LAST YEAR \$2000.00)	\$3,250.00
QUILTS (INCLUDES DONATIONS)		\$575.00
QUILT RAFFLE		\$332.00

SPECIAL EVENTS

COOKIE SALE (LAST YEAR \$2640.00)	\$0.00
BAKELESS	
LENTEN MEALS (LAST YEAR \$303.00)	\$450.00
SPAGHETTI SUPPER (\$0)	\$3,738.00
MEATBALL SUPPER (LAST YEAR 2747.00)	\$4,093.00
TAKE OUT ONLY OF MEATBALLS	
VBS	\$19.00

MISCELLANEOUS

THRIVENT (LAST YEAR \$2442.00)	\$2,098.00
GIFTS AND DONATIONS (LAST YEAR \$1200.00)	\$45.00
SPONSORS FOR BIBLE CAMPERS	\$300.00

TOTAL RECEIPTS

\$14,900.00

DISBURSEMENTS

BIBLE CAMP (LAST YEAR \$2860.00)	\$3,922.45
GROCERIES AND SUPPLIES	\$3,652.34
HOPE CHURCH RETAINING WALL	\$1,650.00
HOPE CHURCH DISHWASHER	\$2,500.00
GIFTS AND DONATIONS STAFF	\$1,200.00
OVER 90 AND SHUT-INS	\$240.00
OTHER GIFTS	\$920.70
KITCHEN EXPENSES-	
MICROWAVE	\$299.00
MISCELLANEOUS	
BANK FEES AND CHECKS	\$12.00
SUPPLIES FOR QUILT TO BE RAFFLED	\$300.00

TOTAL DISBURSEMENTS

\$14,696.49

CHECKBOOK BALANCE 12/31/2022	\$14,312.03
SAVINGS ACCOUNT BALANCE 12/31/2022	\$2,621.72

Hope Statistical Report for 2021

Number of regular Sunday worship services	52
Total Sunday attendance	3,578
Average Sunday attendance	100
Membership Data	Baptized
Baptism (child)	10
Confirmation (Youth)	18
Deaths	26
Weddings	0
Membership December 31, 2021	390

BAPTISMS

Adien London
Joseph Hillstad
Alyx Mesich
Daphnie Pack
Ozlo Pack
Bekah Larson
Gabriel Carllin
J.P. Boyce
Cassian McClung
Mae McClung

MARCH

CONFIRMANDS

Dawson Bailie
Will Christen
Joseph Hilliard
Alex Johnson
Ben Steinbrenner
Justin Gubrud

October

Confirmations

Anthony Carlin
Cullen Norland
Aaron Morland
Alex Hagen
Brandon Larson
McKayla Hove
Tucker Quam
Lauren Sekely
Tommy Simon
Zach Theis
Kayla Kay Pederson
Brecken Lavin

WEDDINGS

FUNERALS

Marion Farmsworth
Tom Sedler
Lota Dietzler
Wendy Godtland
Albert Heidi
Charles Rose
Margaret Rustad
Dean Lindberg
David Andree
Alex Bear

Glendine Benson
Rev. Aage Carlson
Lonny Carlson
Helen Mae Frethem
Edward Halvorson
Betty Jeffrey
Rev. Dr. Gerald White
Lois Story
Orlan "Tubby" Solsten
Rebecca Rud

Neil Riveland
David Paulson
Wallace Olson
Ann Offerdahl
Marge Bolme
Rev. Paul Magelssen