New UTA Transit Service Scenarios

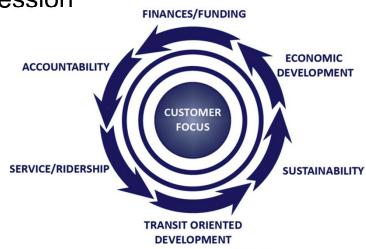
UTA Board Committee Meetings

August 12, 2015

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Overview of Discussion

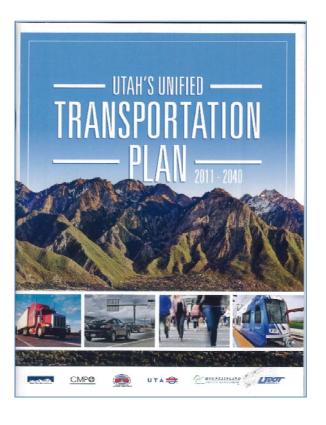
- HB 362 Overview from 2015 Legislative Session
- Overall Transit Priorities
 - Analytical and technical input
 - Customer feedback
 - Big picture priorities
 - Snapshot of *Baseline Transit Additions*
 - Non-Bus/Rail components
- Benefits of New Transit Investments
- Next Steps and Action Items



UTA's 2020 Strategic Plan



HB 362 and the Unified Transportation Plan



Comprehensive Funding Package



Local Option Component (0.25 cent sales tax*)

- 40% to Cities, 40% to UTA, 20% to Counties
- No restrictions on uses
- 1/10th cent for transit in HB 362 is approximately a 13% increase in UTA funding



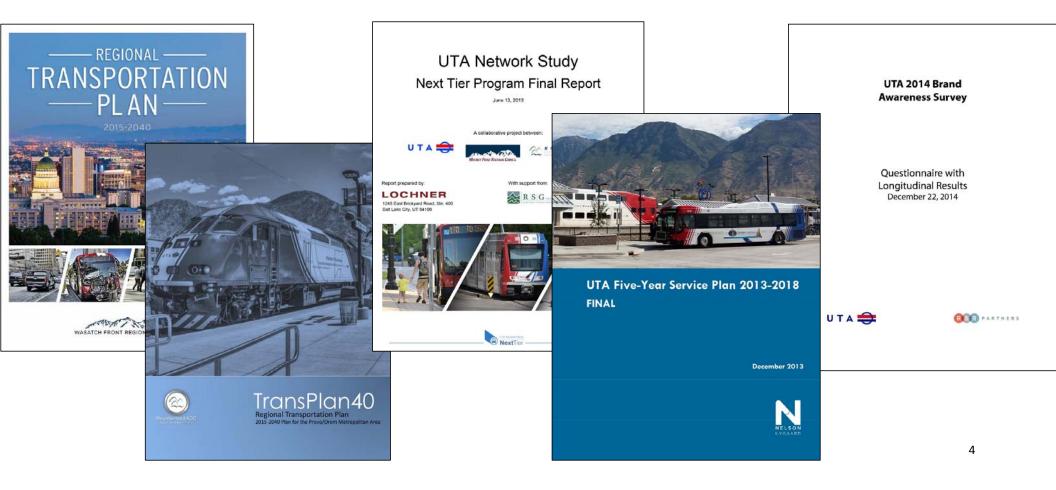




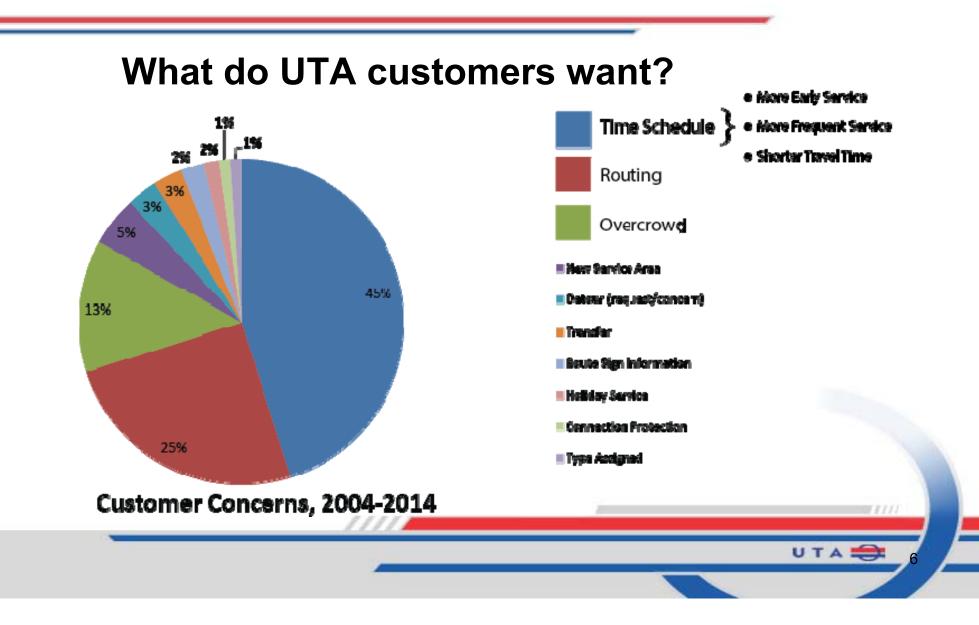
*subject to voter approval

The Big ?

• What would UTA do with new resources?







Overview of Additional UTA Transit Priorities

Service, Service, Service

- 1. Expanded Frequency
- 2. Extended Service Hours (Span of Service)
- 3. More Weekend Service
- 4. "Non-traditional" Community Connecting Service
 - Mobility Management (Dial-a-Ride, community shuttles)
 - Vanpools (three different types)
 - Expanded, Regional BikeSharing + First/Last Mile
- 5. Passenger Amenities (Bus Stops)
 - Double the number of shelters



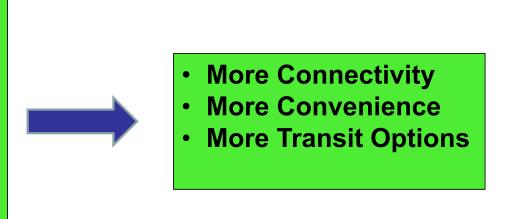
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Shared Transit/Community Priorities



Big Picture: UTA Service Improvements

- 15-20% More Bus Service by 2020
- 40- 50% More Bus Service by 2026
- 20% More TRAX Service to Airport
- 4x the number of bus routes that run past 8 pm
- Core Bus Routes (Frequent/Early/Late Service): Increase by 30%



ROI (New Bus Service per Investment) 1.5:1



Benefits

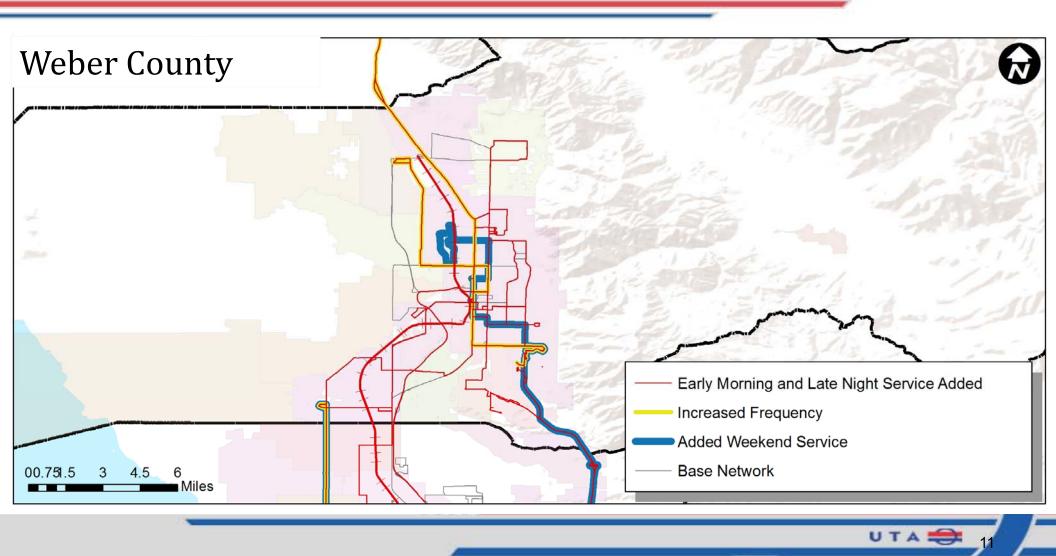


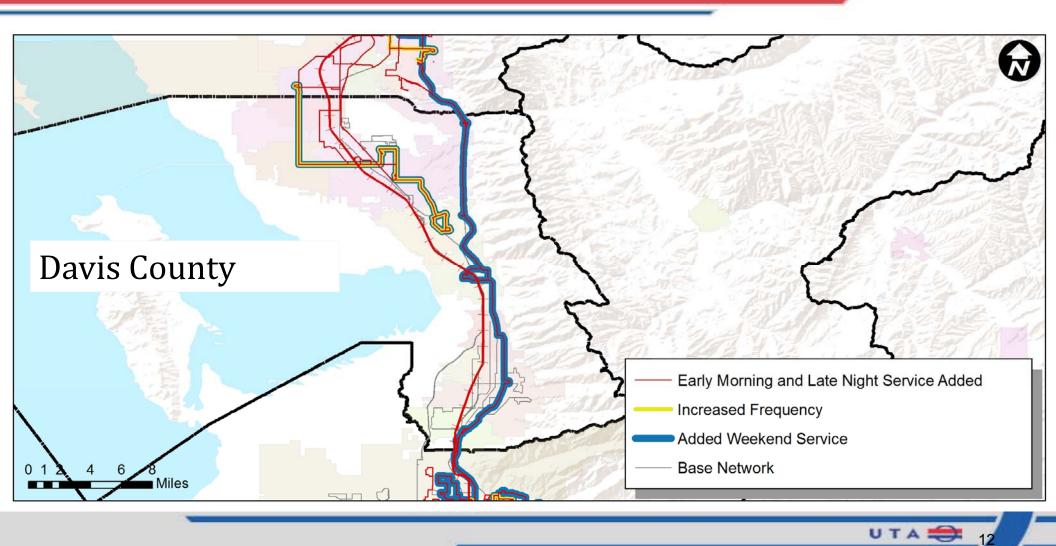
Air Quality

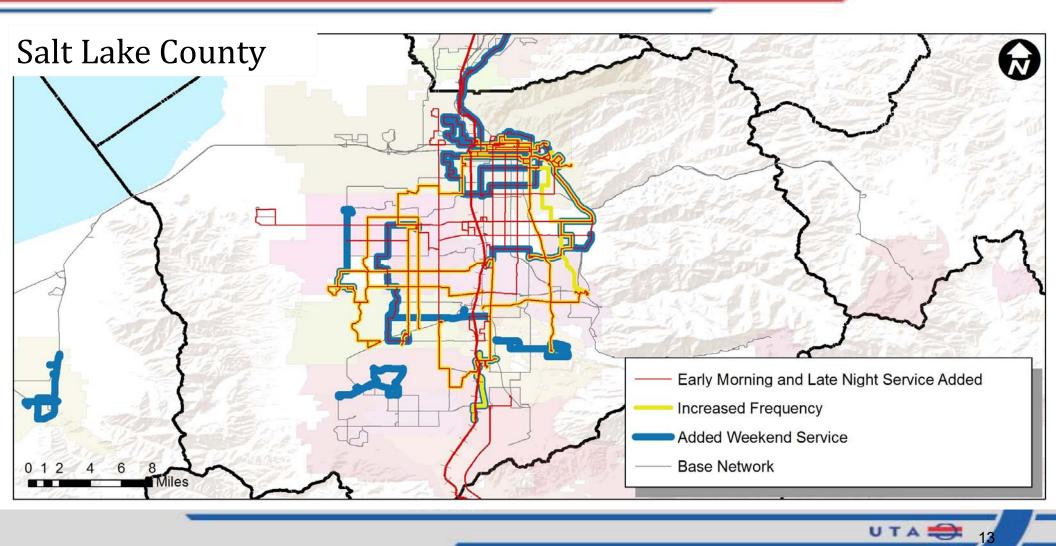
- Boosts Ridership by 15%
- Removes another 2.3 million cars from the road <u>every year</u>

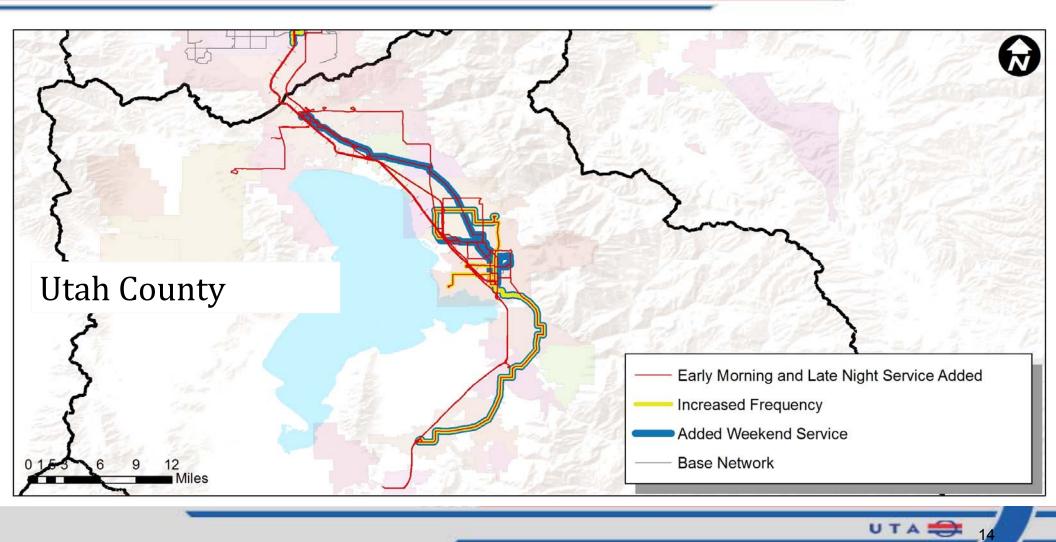
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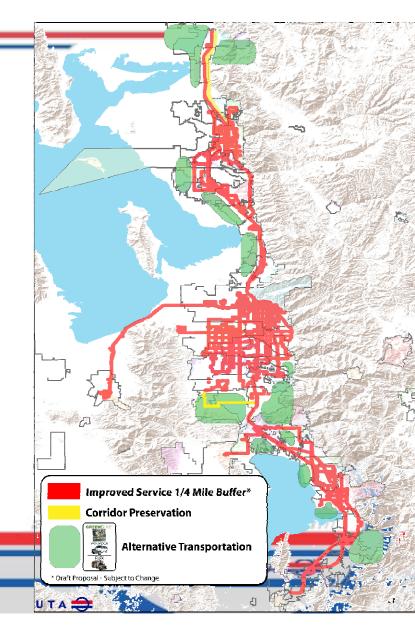
Transit Benefits:

by the Numbers

Overall UTA Service Area			
Population Type	Population with Improved Service	% Positively Impacted	
General	1.2 million	89% ⁽¹⁾	
Salt Lake County			
Low-Income	86,200	70% ⁽²⁾	
Minority	97,400	68% ⁽²⁾	
Zero-Car HH	15,600	78% ⁽²⁾	

- (1) Within 1/4 mile buffer of existing service
- (2) Within entire County

Sources: 2010 U.S. Census, 2012 ACS, WFRC Travel Demand Model Socio-Economic Data



Future Service Improvements PUBLIC INVOLVEMENT PLAN		
Rider Survey	Market Segmentation	
Open House	Open UTA	
City Meetings	Social Media	
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Next Steps and Action Items

- Councils of Governments
- Grassroots Feedback
- Transportation Coalition
- ULCT
- UAC
- City/County Councils
- Online Feedback



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Your Thoughts?

