

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request**

Doc. ID: 001-706-1920-0001-IB
Fund Type: Flowthrough
Adjustment Type: Initial Budget

Fiscal Year: 2019-2020

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Angela Lerner, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-459-1895

Email: alerner@coralcharter.com

FLOWTHROUGH ONLY	Budget Period: 07/01/2019	To: 06/30/2020
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 27109.0000.43202 \$15,546

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27109 Instructional Mats - GAA of 2019	1000 Instruction	56112 Other Textbooks	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$15,546	\$15,546	
Sub Total						\$15,546		
Indirect Cost								
DOC. TOTAL						\$15,546		

Justification:

spreadsheet from PED

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

INSTRUCTIONAL MATERIAL INITIAL DISTRIBUTION FY2019-2020

\$26.5 MILLION SPECIAL APPROPRIATION

BUDGET/BAR IN FUND 27109 USING REVENUE CODE 43202

	District/Charter	INITIAL	Total Appropriation	
	Total Program Units	DISTRIBUTION	Less: HED Portion	0.00
LEA NAME	w/K-5+ and ELTP	(Per Program Unit)	Adjusted Approp.	28,500,000.00
		\$	Adjustment Factor	0.900000000000
			Base	\$23,850,000
Reserve Public Schools	509.318	\$18,540.59		
Rio Rancho	31,813.291	\$1,158,092.23		
Roswell Independent Schools	19,913.319	\$724,900.17		
Roy Public Schools	295.279	\$10,748.98		
Ruidoso Public Schools	3,662.298	\$133,317.83		
San Jon Public Schools	464.134	\$16,895.77		
Santa Fe City Schools	24,360.715	\$886,797.75		
Santa Rosa Consolidated Schools	1,499.573	\$54,588.63		
Silver City Consolidated Schools	4,970.758	\$180,949.41		
Socorro Public Schools	2,895.952	\$105,420.70		
Springer Municipal Schools	474.489	\$17,272.72		
Taos Municipal Schools	4,256.544	\$154,950.03		
Tatum Public Schools	864.258	\$31,461.39		
Texico Public Schools	1,246.650	\$45,381.53		
Truth or Consequences Public Schools	2,596.411	\$94,516.58		
Tucumcari Public Schools	2,023.377	\$73,656.55		
Tularosa Public Schools	2,014.256	\$73,324.52		
Vaughn Public Schools	382.798	\$13,934.91		
Wagon Mound Public Schools	342.581	\$12,470.90		
Zuni Public Schools	2,711.725	\$98,714.33		
TOTAL SCHOOL DISTRICTS	600,366.53	\$21,855,010.75		
CHARTER SCHOOLS:				
Academy for Tech & Classics	677.319	\$24,656.29		
Alb. Collegiate Charter School	162.929	\$5,931.07		
Alb. Inst. For Math (High Tech High)	666.001	\$24,244.29		
Albuquerque School of Excellence	1,102.086	\$40,118.99		
Alb. Talent Dev. Secondary	401.724	\$14,623.87		
Aldo Leopold	469.104	\$17,076.69		
Alma D' Arte	381.019	\$13,870.15		
Altura Preparatory School	205.893	\$7,495.08		
Amy Biehl Charter High School	744.030	\$27,084.76		
Anansi Charter School	366.418	\$13,338.63		
Cariños de los Niños	0.000	\$0.00		
Cesar Chavez (Albq.)	509.490	\$18,546.85		
Cesar Chavez (Deming)	374.966	\$13,649.80		
Christine Duncan	865.506	\$31,506.82		
Cien Aguas International School	823.250	\$29,968.59		
Coral Community Center (ABQ)	427.050	\$15,645.81		
Corrales International School	601.315	\$21,889.54		
Cottonwood Charter School	353.258	\$12,859.57		
Cottonwood Classical Prep (APS)	1,227.203	\$44,673.60		
Gil H. Sena High School (Creative Prep #2)	428.664	\$15,604.56		
Digital Arts & Tech. (Alb. Charter Voc.)	598.211	\$21,776.54		
Dzit Dit Lool School of Empowerment & Perseverance (DEAP)	87.487	\$3,184.77		
Dream Dine'	50.091	\$1,823.45		
East Mountain Charter High School	720.208	\$26,217.57		
El Camino Rael (Horizon Academy South)	691.661	\$25,178.38		
Entrepreneurship Leadership (Siembra				



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GWENDOLYN PEREA WARNIMENT
DEPUTY CABINET SECRETARY

MICHELLE LUJAN GRISHAM
GOVERNOR

July 23, 2019

MEMORANDUM

TO: Superintendents and Charter School Administrators

FROM: Anthony Burns, Bureau Chief *A.B.*
Instructional Material Bureau

RE: **2019/2020 Instructional Material Initial Distribution**

This is to advise you that the 2019/2020 instructional material initial distribution has been posted on the Instructional Material Bureau (IMB) webpage at <https://webnew.ped.state.nm.us/bureaus/instructional-materials/>. Once on the IMB home page, navigate to the right of the page to find the Allocation & Budget Information, where you will find the link to the FY 19/20 Initial Distribution Table. This special appropriation of \$26.5 million is intended specifically for the purchase of instructional materials to make up for the shortfall in past appropriations.

For this special appropriation please use fund 27109 and revenue code 43202 for these funds when submitting your BARs in OBMS. These funds will not carry over, therefore they must be spent by the end of the fiscal year.

Previous year instructional material carry over should be addressed using fund 14000 and school districts should not expend more than 50% for non-adopted instructional materials.

In order to remain consistent with the recommended adoption cycle, your district should be considering science and art instructional materials. The list of reviewed and adopted instructional materials can be located on the IMB webpage on the Adoption Information subpage. Here you will click on the Adopted Multiple List and download an Excel spreadsheet that has multiple tabs, one for each subject area. This spreadsheet may be sorted and filtered to locate materials by publisher, grade level, content sub category, etc.

If you have any questions regarding instructional materials please contact me at 505-827-6415 or Anthony.Burns@state.nm.us.

Cc: Gwen Perea-Warniment, PhD, Deputy Secretary
Adan Delgado, Deputy Secretary