

Figure 2-2: ESLS Tiered Groupings

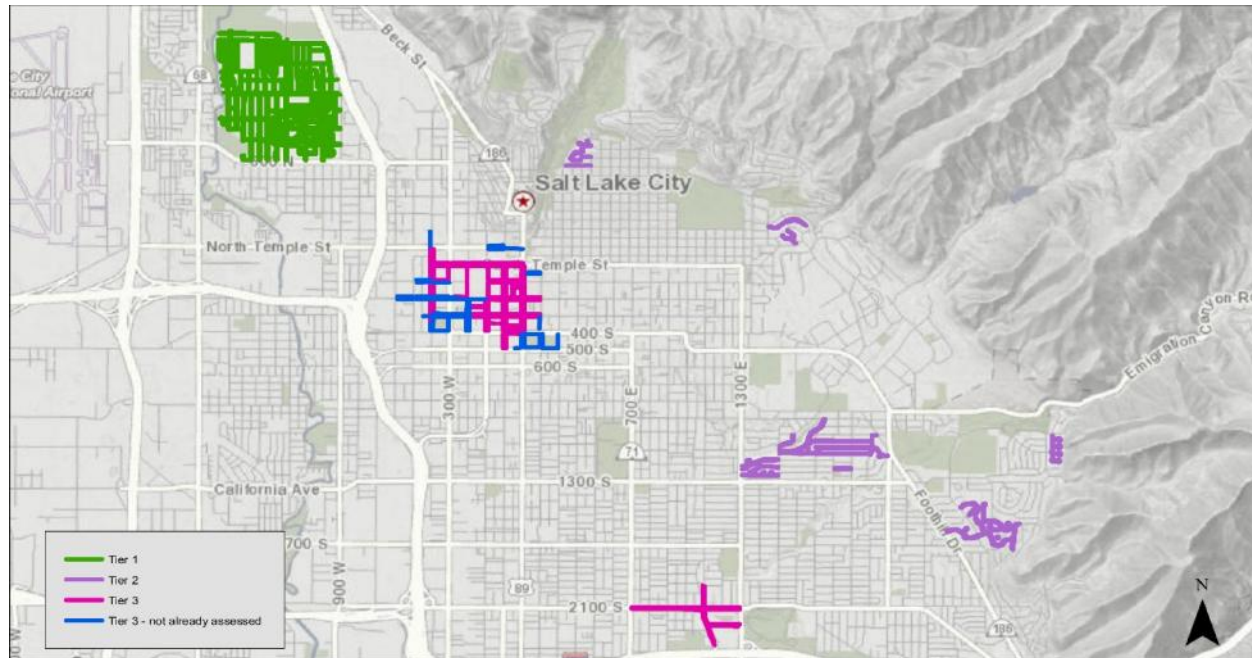


Table 2-1 summarizes Accounts, ERUs, Poles and Fixtures for each of the three proposed ESLS groupings.

Table 2-1: ESLS Tiered Groupings Customer and Facility Summary

ESLS Tier	Accounts	ERUs	Poles	Fixtures
Tier 1	2,498	2,498	751	754
Tier 2	845	927	489	497
Tier 3	<u>929</u>	<u>1,151</u>	<u>1,098</u>	<u>2,839</u>
ESLS Total	4,272	4,576	2,338	4,090

To provide context, the City has roughly 72,000 ERU City-wide and the ERUs within the proposed Tier 1 through 3 groupings represent 6 percent of the ERUs City-wide. Appendices B and C summarize in more detail the properties, ERUs, poles, fixtures and lamps by existing SAA extension and proposed ESLS tiered groupings.

2.2 PROPOSED ESLS USER CHARGES

Figure 2-3: summarizes the proposed ESLS user charges by tier to be effective July 1, 2016 under both debt funding and cash or PAYGO funding plan. The proposed ESLS user charges are sufficient to meet ESLS needs through at least FY 2018. The City plans to complete a comprehensive update to the street light utility prior to the end of FY 2018 to evaluate modifications to BSLS or during the fifth