



MARSHALL AREA YOUTH NETWORK ANNUAL REPORT

FY 2015

Involved to Make a Difference

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MARSHALL AREA YOUTH NETWORK

To Our Supporters

VOLUNTEER SERVICES

Thank you to all those who have volunteered to be a mentor this past year. We have had a substantial increase in numbers and are extremely grateful for this. Volunteers include those who are Lunch Buddies to students in K-6th grades. Career Mentors volunteer with students in 7th-12th grades. Marshall Leadership Team Advisory Committee mentors to our seventeen different MLT High school students. Boys are Cool and Girls are Powerful volunteers help 5th and 6th graders during our workshops at North Elementary. MAYN KIDS (Kids Interested in Discovering Science) volunteers help provide science building skills to 2nd graders at South Elementary. The MAYN Board as well as many other family members and mentors have helped volunteer during all of our fundraising events this past year! Thanks to anyone who has contributed their time to helping MAYN succeed in 2015.

FINANCIAL HIGHLIGHTS

MAYN continues to remain a full member agency of the United Way of the Wabash Valley. MAYN secured a donation from the Clark County Mental Health Board as well as from the City of Marshall. Mary Heath Foundation helped purchase office necessities.

OPERATING HIGHLIGHTS

Jacquelyn Richardson serves as Executive Director and Kelsey O'Rourke serves as Program Coordinator of MAYN's programs. MAYN is governed by a seven member Board of Directors.

LOOKING AHEAD

MAYN will continue to assist schools wherever needed as well as continue to offer the mentoring programs that we are most known for. Again, thank you for making this past year a success and we look forward to another year staying *Involved to Make a Difference!*

Jacquelyn Richardson
Executive Director
February 10, 2016

Program Descriptions

- **Lunch Buddy Program:** The Lunch Buddy program is a mentoring program that matches referred students in grades Kindergarten through sixth with an adult from the community who has lunch with the student at least twice monthly. They stay on school property but have lunch in a one-on-one situation either in the classroom or other quiet area provided for them. Mentors are encouraged to develop a positive relationship, encourage school attendance, help build a strong sense of well-being, and have fun with the students. The goals of this program are to help the Lunch Buddy to build a trusting relationship with their mentor and for the mentor to express importance of school attendance and participation. Mentees are regarded as “at-risk” students, which can be defined by a number of factors. Such influences include basic demographic characteristics, family and personal background characteristics (socioeconomic status), parental involvement in the student’s education, academic history of the student, student behaviors, and teacher perceptions of the student.
- **The Career Mentoring program** links referred students from the Junior and Senior High Schools with a mentor from a local business or organization. They meet weekly at the mentor’s workplace and have the opportunity to learn hands on skills and build strong relationships with a positive adult role model. The goals of the program are to assist the student in setting vocational goals by placing them in the workplace to increase their awareness of career opportunities and to establish an understanding of work ethics, as well as build healthy, trusting relationships. Mentors help build the mentees self-image, strengthen their communication skills and help students recognize the value of continuing their education through high school and beyond. This mentoring relationship provides organizations and individuals the opportunity to impact the future employability of young adults. The goals of this program are to help the mentee to build a trusting relationship with their mentor and for the mentor to express importance of school attendance and participation.

MARSHALL AREA YOUTH NETWORK

- The Marshall Leadership Team is a youth-led program that partners with an Adult Advisory Committee to learn leadership skills through a series of workshops held throughout the year. MLT conducts monthly meetings during the school year to network, learn leadership skills, and plan community service/programming for the school year. These meetings are led by the students and assisted by the adult advisors. For the 2013-2014 school year, MLT will offer five Leadership Workshops to the Marshall High School: MLT Programming Kick-Off and Club/Organization Officer Leadership Training; Freshman, Sophomore, Junior, and Senior workshops, each with different themes and speakers. Since the start of this program in 2006, the program has grown substantially with new ideas and more workshops added to benefit the students.

By working collaboratively with local businesses and organizations, MLT optimizes youth opportunities by teaching a sense of community ownership to our youth, thereby, fostering a sense of self-efficacy and self-worth in the student participants. The MLT program works to intensively develop the leadership skills of the officers and provide basic leadership programs to all high school students who choose to participate

- An after-school program twice a year for both fifth and sixth grade boys and girls entitled GAP (Girls Are Powerful) and BAC (Boys Are Cool), promotes positive youth development in a variety of ways including teaching conflict resolution skills, promoting non-violent relationships, bully prevention, reducing exposure to violence in the media, promoting healthy self-esteem, and addressing a variety of issues unique to preteens, including puberty, appropriate hygiene and dressing. Each fifth and sixth grade student is given a personal invitation to the program. Sessions that include games, hands-on activities, videos, workbooks, guest speakers, snacks, and fun in an after school setting are held two times per year at the school.

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- MAYN KIDS (Kids Interested in Discovering Science) is a new program MAYN introduced to second grade boys and girls this past March. This workshop promotes science education. State-level data from the Schools and Staffing Survey provide a measure of time on science instruction and change over time. Nationally, elementary teachers in grades 1 through 4 in self-contained classrooms spent an average of 2.3 hours per week on science instruction during the 2007–2008 school year. The instructional time for science can be compared to 11.7 hours per week on English language arts (ELA) and reading, 5.6 hours on arithmetic/math and 2.3 hours per week on social studies. While overall instructional time in elementary grades spent on four core subjects has increased over 20 years, the *percentage of time devoted to science instruction has declined* (Rolf K Blank, Ph.D., “What Is the Impact of Decline in Science Instructional Time in Elementary School?” Noyce Foundation, 2012). This new program had a high participation with 50 students in attendance. Goals of this program are to learn new skills, stay focused on and motivated by specific goals outlined, acquire accountability in decision making, and to make a connection with others while working in a group setting.
- ☐ Prevention Education: During Red Ribbon Week (RRW), MAYN promotes leading a Drug Free life. MAYN collaborates with the peer led groups in both the Junior and Senior High Schools to sponsor anti-drug and tobacco displays in the schools during Red Ribbon Week in October as well as National Smoke out Day in November. MAYN continues to be involved with local partnerships including Marshall in Motion and Prevention Coalition as well as the Illinois Family Violence Coordinating Council.

MARSHALL AREA YOUTH NETWORK

Events 2015

JANUARY

- National Mentor Month
 - Commercial on WMMC 105.9 Radio
- Marshall Chamber of Commerce Annual Dinner Tablescape
- United Day for United Way
- United Way Site Visit, MAYN Office
- United Way Application Presentation, Terre Haute
- MLT Recycling Presentation for City of Marshall
 - North Elementary
 - South Elementary

FEBRUARY

- United Way Annual Meeting, Terre Haute
- MLT Freshman Workshop; “iDiscover” Colors Workshop

MARCH

- MAYN KIDS, South Elementary 2nd graders
- Attend Indiana Non Profit Resource Network Workshop
- Flashlight Egg Hunt Fundraiser
- MLT Senior Workshop; “iGrow”

APRIL

- Administrative Luncheon Fundraiser
- Present program data to Clark County Mental Health Board

MAY

- End of Year Lunch Buddy Parties; North & South School
- End of Year Bowling Party Career Mentor Program
- Mary Heath Grant Submission, Robinson, IL
- UWWV Campaign Appreciation and Recognition, Terre Haute

MARSHALL AREA YOUTH NETWORK

JUNE

- Campaign to MAYNtain Kickoff

JULY

- Continued Campaign to MAYNtain

AUGUST

SEPTEMBER

- Kick Off Mentor Programs
- MLT Student Leaders Workshop; “iLead”

OCTOBER

- Red Ribbon Week Activities
- MLT Sophomore Workshop; “iGive”
- Trunk or Treat; Halloween Frolic, Downtown Marshall

NOVEMBER

- *Rethink Your Drink BAC/GAP* Workshop
- National Smoke Out Day

DECEMBER

- 2015 United Way Application Submission
- Lunch Buddy Christmas Parties, North and South Schools
- MLT iGOVERN Workshop
- Holly Days Food Fundraiser

MARSHALL AREA YOUTH NETWORK

QUARTERLY

- MAYN Financial Review
- United Way Wabash Valley Quarterly Outcome Report

BIMONTHLY

- Newsletter mailed/posted
- Illinois Family Violence Coordinating Council

MONTHLY

- Board Meetings: 2nd Tuesday of the Month; MAYN Office, 4pm
- MLT Meetings: 1st Thursday of the Month; First Christian Church, 7am
- Happy Birthday mailings

WEEKLY

- Mentoring Visits (September – May)
- Monday's Mentor Minute: Facebook and Twitter
- Saturday Spotlight on Mentors: Facebook

MARSHALL AREA YOUTH NETWORK

Board Members

BOARD PRESIDENT

Anne Sheehy, SR VP

Corporate Sales and Marketing
Yargus Manufacturing, Inc.
12285 E. Main St. P.O. Box 238
Marshall, IL 62441
Work Phone: (217) 826-6352
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BOARD VICE- PRESIDENT

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BOARD TREASURER

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Clark County Board
18499 North Guinnip Rd
Marshall, IL 62441
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BOARD SECRETARY

Heidi Dahnke, Prevention Specialist

Human Resources of Edgar and Clark Counties
118 East Court St., P.O. Box 1118
Paris, IL 61944
Work Phone: (217) 465-4118
Email: heididahnke@hrcec.org

MARSHALL AREA YOUTH NETWORK

BOARD MEMBER

Ken Polky, Executive Director

Human Resources of Edgar and Clark Counties

118 East Court St., P.O. Box 1118

Paris, IL 61944

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Email: Kennethpolky@hrcec.org

BOARD MEMBER

Clare Beaven, Principal

North Elementary School

1001 N 6th St

Marshall, IL 62441

Work Phone: (217) 826-2355

Email: cbeaven@marshall.k12.il.us

BOARD MEMBER

Becky Osborn

Osborn's Georgia Carpet

385 West Honey Creek Dr.

Terre Haute, IN 47802

Work Phone: (812) 234-4423

Email: bosborn715@gmail.com

MARSHALL AREA YOUTH NETWORK

MLT Advisory Team

Jessie Crews

Extension Educator, 4-H Youth Development

Denise Pine-Mattas

Family Practice Physician, Cork Medical Center

Jennifer Bishop

Executive Director, Marshall Chamber of Commerce

Tiffany Macke

Program Coordinator for Community & Economic Development, U of I
Extension

Jim Ryan

Director, Marshall in Motion

Joel Sims

Junior Technician, City of Marshall

James Southworth

Youth Minister, UMC

Heidi Dahnke

Human Resource Center

MARSHALL AREA YOUTH NETWORK

Donors

INDIVIDUALS

- Anacker, Harold and Ruth Ann
- Bradbury, Edward and Kathy
- Claypool, Ken and Nancy
- Crews, Dan and Jessie
- Douglas, Edna
- Fitzjarrald, Cris
- Forsythe, Gerald
- Guinnip, Susan
- Halloran, Carol
- Harper, Dan and Deb
- Lewis, David and Joyce
- Macke, John and Patty
- Manuell, Richard and Lori
- McConchie, Judy
- Miller, Agnes
- Miller, Arthur and Elaine
- Pine-Mattis, Denise
- Rardin, David and Diane
- Robinson, Carolyn
- Setzer, Steve and Angie
- Smith, Ken and Kay
- Smitley, Dick
- Stepp, Mary Ann

BUSINESSES/ORGANIZATIONS

- Cellular One
- Clarksville Baptist Church
- Enerstar
- First Bank of Marshall
- First Congregational Church
- Knights of Columbus
- Marshall Women's Club
- United Methodist Church Lenten Services:

MARSHALL AREA YOUTH NETWORK

- Emmanuel
- Oliver
- Armstrong
- Patton
- Trinity
- Pap-R Products
- Trinity United Methodist Church
- United Methodist Women
- VFW 5975
- Welsh Ag Enterprises
- Marathon Petroleum

LOCAL GOVERNMENTS

- City Of Marshall

SPONSORS OF MAYN & MLT EVENTS, FUNDRAISERS

- Chamber of Commerce
- City of Marshall
- Heartland Labels
- Meehling and Berdadoni
- Pearce Funeral Home
- Quality Lime
- Republic Services
- Yargus Manufacturing

MARSHALL AREA YOUTH NETWORK

Fundraisers

FLASHLIGHT EGG HUNT	\$1,165.00
ADMINISTRATIVE LUNCHEON	\$1,620.00
HOLLY DAYS	\$347.00
CAMPAIGN TO MAYNTAIN	\$ 5,090.00
Total	\$7,875.00
FUNDRAISER COSTS	\$1,221.35
SPONSORSHIPS/ FOR FUNDRAISER COSTS	\$2,213.90
Total Fundraiser profit	\$4,439.75

MARSHALL AREA YOUTH NETWORK

Income and Grants

UNITED WAY WABASH VALLEY	\$21,698.48
COMMUNITY MENTAL HEALTH FUND (708)	\$13,532.00
SPONSORSHIPS – MLT WORKSHOPS	\$ 2,100.00
GIFTS/CONTRIBUTIONS	\$ 883.00
MARATHON PETROLEUM EMPLOYEE INCENTIVE GRANT	\$ 1,000.00
LOCAL GOVERNMENTS	\$ 500.00
MISC. INCOME AND REIMBURSEMENTS	\$ 40.24
FUNDRAISING ACTIVITIES & SPONSORSHIPS	\$ 8,100.00
2015 Total Income	\$ 47,853.72

MARSHALL AREA YOUTH NETWORK

Expense

Specific Assistance to Individuals	\$ 63.50
Payroll	\$ 22,665.93
Payroll Taxes	\$ 5,390.09
Professional Fees	\$ 25.00
Accounting Fees	\$ 500.00
Supplies	\$ 3,799.63
Telephone/Internet	\$ 387.92
Computer/Technology	\$ -7.26
Postage/Shipping	\$ 428.86
Occupancy	\$ ----
Insurance	\$ 1,017.13
Printing/Publication	\$ 1,312.21
Travel	\$ 889.92
Conferences, Training & Meetings	\$ 420.00
Fundraising/Special Events	\$ 1,221.35

Total Expenses: \$ 38,114.28

MARSHALL AREA YOUTH NETWORK

In Kind Contributors

- Arby's
- Burger King
- Casey's General Store
- Cellular One
- Clark County Fairgrounds
- Clark County Park District
- Dairy Queen
- Family Fitness Zone
- Family Video
- First Bank of Marshall
- First Christian Church
- Gordon Food Service, Terre Haute IN
- Greenware Inc,
- Human Resources Center of Clark and Edgar Counties
- Marshall Bowling Alley
- Marshall Community Pool
- Marshall Schools
- McDonalds
- Old National Bank
- Pepsi
- Pizza Hut
- Subway
- The Hershey Company, Robinson IL
- Walmart
- Wendy's
- Woodard Accounting
- Missy Atwood/Vivid Décor
- Stephanie Baud/Sensy
- Brenda Bender
- Helene Denney
- Karen English/Mary Kay
- Colleen Gard
- Clinton Lashbrook
- Penny Leinberger/Lia Sophia
- Gretchen Maynard/Longaberger
- Elizabeth McConchie/Studio E
- Laura Perron
- Sherry Phillips/Tastefully Simple
- Debbie Sims/Mary Kay

MARSHALL AREA YOUTH NETWORK

In kind Donations

Volunteer Mentoring Hours LB & CM \$28, 945.80

Volunteer Mentoring Hours MLT \$7,817.84

Volunteer hours other \$1,966.83

Volunteer hours fundraising \$1,966.83

In kind donations MLT \$3,150.00

In kind Mentoring Supplies \$747.00

In kind Fundraising & Other \$2,325.56

In kind Occupancy \$6,000.00

In kind Accounting Services \$1,000.00

In kind Technology/Computer \$500.00

**Total In kind Donations:
\$52,479.83**

CONTACT INFORMATION:

Website: www.maynmentors.org

Twitter @maynmentors

Marshall Area Youth Network Facebook Page

Pinterest @maynmentors

Other Statistics

63 – Total students in mentoring program

17 – MLT Officers

1120 - Mentoring Hours for Lunch Buddy and Career Mentoring Programs

1,219– Miles transporting students to mentors place of employment

403 – Total Marshall Youth Reached through MAYN programs and workshops

316 – Mentoring Hours for MLT Program

826 – Outreach through Social Media