Town of Marble

Regular Meeting of the Board of Trustees

January 4th, 2024 7:00 P.M.

Marble Community Church, 121 W. State St. Marble, Colorado

Agenda

- A. 7:00 P.M. Call to order and roll call of the regular January meeting of the Board of Trustees.
- B. Mayor Comment
- C. Consent Agenda
 - a. Approve December 7th, 2023 Minutes
 - b. Approve Current Bills, January 4th, 2024
- D. Administrator Report
 - a. Consider Approval of the Marble Wetlands Management Plan Pat Willits & John Armstrong
 - b. Public hearing to consider approval of Liquor Application for Beaver Lake Lodge
 - c. Approve Resolution #2024-1 regarding Public Posting Place
 - d. Consider Approval of Gunnison County Plow IGA
- E. Public Hearing to consider approval of 2024 Budget
 - a. Consider approval of 2024 Mill Levy Ordinance # 2023-1
 - b. Consider Adoption of 2024 Budget Ordinance # 2023-2
- F. Committee Reports
 - a. Parks Committee
 - b. Master Plan Committee Mark Chain
- G. Old Business
- H. New Business
- I. Adjourn

Minutes of the Town of Marble Regular Meeting of the Board of Trustees December 7th, 2023

A. Call to order and roll call of the regular December meeting of the Board of Trustees. – The meeting was called to order by Mayor Ryan Vinciguerra at 7:02 p.m. Present: Tony Petracco, Amber McMahill, Emma Bielski and Ryan Vinciguerra. Absent: Larry Good. Also present: Alie Wettstein, administrative assistant and Terry Langley, minutes.

- B. Mayor's Comments Ryan thanked the board for carrying on while he was gone.
- C. Consent Agenda Amber McMahill made a motion to approve the bills. Emma Bielski seconded and the motion was approved unanimously. Approval of the minutes was tabled until next month because both Ryan and Tony missed the November meeting so there was not a quorum for that vote.
 - a. Approve November 2nd, 2023 Minutes
 - b. Approve Current Bills, December 7, 2023

D. Administrator Report

- a. Marble Wetlands Management Plan Pat Willits & John Armstrong Pat and John attended by phone. Pat spoke to the issues raised at the October meeting concerning the management agreement and the management plan. They are working with Aspen Valley Land Trust (AVLT) on a draft of the management plan and hope to have it for the January meeting. The time line, enforcement language and intent, indemnity, and the conservation easement are all things to be addressed. John said that everyone has a common goal and he looks forward to everything moving forward. Ryan agreed. Amber spoke to the beauty of the draft management plan and how it recognizes the special place that the wetlands property is. Tony asked about the difference between a management agreement and a management plan. Pat explained that the plan is a guiding document and the agreement is an actual agreement with the town giving the town management authority to carry out what is prescribed in the plan. It seeks to limit impact. John thanked the town, AVLT and Pat for all the work being put in.
- b. Michael Gorman, Campaign Manager, Wilderness Workshop Michael came to ask the town to officially support the work to protect the Thompson Divide from oil and gas development. He presented some maps, information and spoke to the history of the work. The Thompson Divide encompasses the land west of the Crystal to the county line, over McClure Pass, down around the Raggeds over to Crested Butte. Over the last 10 plus years, the surrounding communities have been working to protect the area from oil and gas development. This includes undeveloped land, wildlife, grazing, mountain biking, hunting, and clean water. The terrain is rugged and oil and gas development would mean major infrastructure and impact. The best way to protect the area is to permanently protect/close from oil and gas development is through mineral withdrawal. The core act includes but is not limited permanent mineral withdrawal. It passed the House of Representatives five times. They got a hearing in the Senate but the current political situation has resulted in delays. In the meantime, the Forest Service and BLM can do an administrative mineral withdrawal now with the Secretary of the Interior finalizing it for 20 years. They are in the middle of what is a two-year process. There are two ways the Town of Marble can help right now. First, there will be an opportunity for public comment on the draft withdrawal which should be coming soon and will be open for 30 days. Second, the town can

provide a letter of support for the Thompson Divide portion of the core act. Emma asked for a sample letter. Ryan asked if anyone on the board was opposed to the proposal and everyone supports the effort. Michael will send some templates for both the public comment and support letters to be sent to the congress. Tony proposed passing a resolution at the next meeting. Angus Barber asked if the core act is the permanent solution and how long it has been proposed. Michael explained that it is the permanent solution and was first introduced in 2019 and has to be reintroduced each session of congress because the House and Senate have not lined up and agreed. Emma asked if Alie could include this in the next newsletter and on the website, encouraging public comment.

E. 2024 Municipal Election

- a. Consider appointment of Ron Leach as 2024 Election Official Amber McMahill made a motion to appoint Ron Leach the 2024 Election Official. Emma Bielski seconded and the motion passed unanimously.
- b. Consider approval of Polling Place Resolution Alie explained that this was to approve a physical polling place rather than a mail in election. Emma Bielski made a motion to approve a polling place. Amber McMahill seconded and the motion passed unanimously. The Hub was named as the polling place and a resolution will be prepared for the January meeting.
- F. Public Hearing to consider approval of 2024 Budget Tony Petracco made a motion to go into public hearing. Emma Bielski seconded and the motion passed unanimously. Discussion points included:
 - -Emma spoke to giving \$5000 to AVLT for the Children's Park.
- -Amber asked about the office expenses. It is listed at \$17,000 and includes the bookkeeper services. Ryan would like to see that separated and listed in professional services.
 - -Emma asked about the jail foundation. Amber said that \$5000 is included in the park fund.
- -Angus Barber asked about the legal expenses. Alie said that it had been lowered by \$1,000 at Larry's request.
 - -Amber said that campground expenses would also be separated out.
- -Amber suggested taking the \$1,000 previously in legal expenses and taking some from the civic engagement fund and putting that toward the AVLT needs for the Children's Park. Ryan would rather see some of the increases listed for labor expenses reduced to \$17,500 and \$2500 moved to the park expenses to support AVLT and the Children's Park.
- -Alie said that the county has not finalized the assessed valuation of property amount and that will affect the town's budget. The state has postponed the deadline for filing the budget to Jan 10. Ryan proposed leaving the budget hearing open to next month. Tony made a motion to table the public hearing. Emma said she had some more items to discuss. The motion died for want of a second.
- -Amber proposed adding \$1000 to the \$2500 previously proposed to be taken from wages and donated to AVLT to complete the Children's Park beautification project, bringing the total to \$3500.
- -Tony Petracco made a motion to table the public hearing and adoption of the budget until the January meeting. Emma Bielski seconded and the motion passed unanimously.
- -Emma brought a suggestion from Mike Yellico to move forward with the paid parking plan in order to reap the financial benefits. He suggested increasing the lawyer's fees to protect that action.
 - a. Consider Adoption of 2024 Budget Ordinance # 2023-1 tabled per above motion.
- b. Consider approval of 2024 Mill Levy Ordinance # 2023-2 Amber McMahill made a motion to table this approval until January. Emma Bielski seconded and the motion passed unanimously.

G. Committee Reports

- a. Parks Committee no meeting until next week. The Millsite Park has been groomed. There has been no discussion in the Parks Committee about the New Year's bonfire.
- b. Master Plan Committee Alie sent the results of the survey to the board. Amber suggested some more data manipulation, such as separating full and part time residents. She asked how it was sent out. Alie explained that the county sent a list of property owners down to Darian ranch. There were approximately 400 sent out and 165 were returned. Amber said the largest response group came from owners of vacant land. She suggested one last push and Alie said she is still giving them out. The next meeting is Dec. 14 and the committee will work on goals and objectives. There will be two meetings in January to review the surveys in preparation for the public meetings.
- H. Old Business Discussion of the open seats for the upcoming election and how to encourage people to run. Richard spoke in favor of incentivizing serving by paying the board. Alie reported that petitions for board positions will be accepted from Jan 2 Jan 22. Alie is publicizing the election through social media and the town website. There will be ads in the Echo as well.

Tower is up near the fire station. They are still pulling fiber and will begin linking to houses soon.

- I. New Business Ron is doing well following his surgeries.
- J. Adjourn Tony Petracco made a motion to adjourn. Emma Bielski seconded and the motion passed unanimously. The meeting was adjourned at 8:25 p.m.

Respectfully submitted, Terry Langley

Town of Marble Deposit Detail-Money Market Fund December 2023

Date	Name	Memo	Account	Amount
12/05/2023		Deposit	Money Market -1084	20.21
		Deposit	Cigarette Tax	-20.21
TOTAL				-20.21
12/08/2023		Deposit	Money Market -1084	367.22
		Deposit	Property Taxes	-367.22
TOTAL				-367.22
12/08/2023		Deposit	Money Market -1084	17,585.05
		Deposit	General Sales Tax	-17,585.05
TOTAL				-17,585.05
12/31/2023		Interest	Money Market -1084	588.59
		Interest	Interest Income	-588.59
TOTAL				-588.59

Town of Marble Deposit Detail-General Fund December 2023

Date	Name Memo		Account	Amount	
12/05/2023		Deposit	*General Fund -0240	5,750.55	
		Deposit	Building Permits	-200.00	
	Colorado Stone Quarry CSQ	Deposit	CSQ Lease Agreement	-2,329.23	
	Colorado Stone Quarry CSQ	Deposit	CSQ Maintenance Payments	-300.00	
	Gunnison County	Deposit	Property Taxes	-2,921.32	
TOTAL				-5,750.55	
12/31/2023		Interest	*General Fund -0240	0.99	
		Interest	Interest Income	-0.99	
TOTAL				-0.99	

Town of Marble Payroll Report January 2024

Date	Num	Name	Туре	Amount
United States Treasury 01/03/2024	E-pay	United States Treasury	Liability Check	-1,989.82
Total United States Treasury	/			-1,989.82
Alie O Wettstein 01/01/2024	11842	Alie O Wettstein	Paycheck	-1,157.18
Total Alie O Wettstein				-1,157.18
Charles R Manus 01/01/2024	11843	Charles R Manus	Paycheck	-819.93
Total Charles R Manus				-819.93
Richard B Wells 01/01/2024	11844	Richard B Wells	Paycheck	-447.87
Total Richard B Wells				-447.87
Ronald S Leach 01/01/2024	11845	Ronald S Leach	Paycheck	-3,601.08
Total Ronald S Leach				-3,601.08
Theresa A Langley 01/01/2024	11846	Theresa A Langley	Paycheck	-162.11
Total Theresa A Langley				-162.11
TAL				-8,177.99

Town of Marble

Check Register
December 7, 2023 through January 3, 2024

Num	Date	Amount
Alpine Bank		
11847	12/31/2023	-586.18
Aspen M&M Landscaping & Construction IIc		
11835	12/31/2023	-5,920.00
Cadfish		
11838	12/31/2023	-945.00
Holy Cross Electric		
	12/27/2023	-45.48
Law of the Rockies		
11834	12/12/2023	-2,377.50
Marble Water Company		
11839	12/31/2023	-180.00
Mountain Pest Control, Inc.		
11840	12/31/2023	-75.00
Pifco		
11836	12/31/2023	-2,490.00
Ragged Enterprises, LLC		
11841	12/31/2023	-292.50
Ron Leach		
	12/11/2023	-1.00
The Crystal Valley Echo		
11837	12/31/2023	-150.00
United States Treasury		
E-pay	01/03/2024	-1,989.82
Verde Land Management LLC		
11833	12/12/2023	-1,492.50

Town of Marble Deposit Detail-Campground Account December 2023

Date	Name	Memo	Account	Amount
12/31/2023		Deposit	Campground Account -6981	1,136.88
		Deposit Deposit Deposit	Campground/Store Revenues Sales Tax Campground/Store Revenues	-1,051.54 -125.13 39.79
TOTAL				-1,136.88
12/31/2023		Interest	Campground Account -6981	1.73
		Interest	Interest Income	-1.73
TOTAL				-1.73

Town of Marble Profit & Loss Budget vs. Actual January through December 2023

Intergovermental Crant Revenue		Jan - Dec 23	Budget	% of Budget
Intergovernmental Grant Revenue 0.00 12,500.00 0.0% Cigarotto Tax 315.34 200.00 157.7% Colorado Trust Fund 168,246.55 164,000.00 10.0% Colorado Trust Fund 15,553 2.000.00 175.4% Colorado Trust Fund 1,515.39 2.000.00 75.8% Colorado Trust Fund 1,515.39 2.000.00 175.4% Colorado Trust Fund 188,667.67 193,700.00 97.4% Colorado Trust Fund 1,515.39 2.000.00 175.4% Colorado Trust Fund 1,515.39 2.000.00 181.1% Colorado Trust Fund 1,515.39 2.000.00 175.4% Colorado Trust Fund 1,515.39 2.000.00 37.4% Colorado Trust Fund 1,515.39 2.000.00 37.3% Colorado Trust Fund 1,515.39 2.000.00 34.1% Colorado Trust Fund 1,515.39 2.000.00 34.1% Colorado Trust Fund 1,515.39 3.000.00 3.000.00 37.3% Colorado Trust Fund 1,515.39 3.000.00 3.000				
Grant Revenue	Conservation Trust Income - CTF	0.00	1,500.00	0.0%
Cigarette Tax 315.34 200.00 157.7% Colorado Trust Fund 0.00 0.0% 0.0% General Sales Tax 166,246.55 164,000.00 101.4% Highway Use Tax (HUTF) 11,535.53 10,000.00 175.4% Mineral Lease Distribution 1,515.39 2,000.00 75.9% Severance Tax 9,054.76 5,000.00 181.1% Total Intergovernmental 188,667.67 193,700.00 97.4% Licenses & Permits 200.00 500.00 40.0% Short term rental Licenses 850.00 1,000.00 117.9% Business Licenses 850.00 1,000.00 170.9% Other Licenses & Permits 2,050.00 500.00 40.0% Septic Permits 8,388.75 9,200.00 96.1% Other Revenue 4,715.75 4,000.00 117.9% Gother Revenue 4,838.87 9,200.00 96.1% Other Revenue 24,480.42 24,000.00 10.2.0% CSQ Lease Agreement 2,828.93 45,000.00<	Intergovernmental			
Colorado Trust Fund 0.00	Grant Revenue	0.00	12,500.00	0.0%
General Sales Tax	Cigarette Tax	315.34	200.00	157.7%
Highway Use Tax (HUTF)	Colorado Trust Fund	0.00	0.00	0.0%
Mineral Lease Distribution 1.515.39 2.000.00 75.8%	General Sales Tax	166,246.55	164,000.00	101.4%
Severance Tax	Highway Use Tax (HUTF)	11,535.63	10,000.00	115.4%
Total Intergovernmental	Mineral Lease Distribution	1,515.39	2,000.00	75.8%
Licenses & Permits Short term rental Licenses 200.00 500.00 40.0% Building Permits 4,715.75 4,000.00 117.9% Business Licenses 850.00 1,200.00 70.8% 600.00 500.00 410.0% 500.00 3,000.00 34.1% 70tal Licenses & Permits 1,023.00 3,000.00 34.1% 70tal Licenses & Permits 2,2480.42 24,000.00 102.0% 60.0% 70	Severance Tax	9,054.76	5,000.00	181.1%
Short term rental Licenses	Total Intergovernmental	188,667.67	193,700.00	97.4%
Building Permits	Licenses & Permits			
Business Licenses	Short term rental Licenses	200.00	500.00	40.0%
Business Licenses	Building Permits	4,715.75	4,000.00	117.9%
Septic Permits 1,023.00 3,000.00 34.1% Total Licenses & Permits 8,838.75 9,200.00 96.1% Other Revenue 8,838.75 9,200.00 96.1% Other Revenue 24,480.42 24,000.00 102.0% Campground/Store Revenues 39,289.63 45,000.0 87.3% CSQ Lease Agreement 25,671.53 30,000.0 90.00 CSQ Maintenance Payments 3,300.00 3,600.0 0.0% CSQ Maintenance Payments 3,300.00 3,600.0 0.0% Holy Cross Electric Rebates 621.60 500.00 1,243% Interest Income 9,492.40 500.00 1,898.5% Lead King Loop Project 0.00 1,000.00 0.0% Non-Specified 1,002.78 2,000.00 0.0% Parking Program Revenue 0.00 5,000.00 0.0% SGB Lease Agreement 2,813.77 2,800.00 0.0% Property Taxes 45,035.66 30,100.00 100.5% Water Fund Income 21,652.60 30		850.00	1,200.00	70.8%
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Total Other Revenue 106,672.13 117,500.00 90.8% Property Taxes 45,035.66 30,100.00 149.6% Water Fund Income Water Fees For Service Water Fund Interest 21,582.60 33.91 21,616.51 20.00 105.3% Total Water Fund Income 21,616.51 20.00 105.3%		•	-	
Property Taxes 45,035.66 30,100.00 149.6% Water Fund Income Water - Fees For Service Water Fund Interest 21,582.60 33.91 33.91	Transfers (In) Out		1,000.00	0.0%
Water Fund Income Water Fund Interest 21,582.60 Water Fund Interest 33.91 Total Water Fund Income 21,616.51 Total Income 370,830.72 352,000.00 105.3% Gross Profit 370,830.72 352,000.00 105.3% Expense Ask Ron 1.00 60 1.00 60 60 1.00 60 60 1.00 60 60 1.00 60 60 1.00 60 60 1.00 60 60 1.00 60 60 1.00 60 60 1.00 60 60 1.00 60 60 1.00 60 60 1.00 60 1.00 60 1.00 60 1.00 1.00 60 1.00 60 1.00 60 60 1.00 60 60 1.00 60 60 1.00 60 1.00 60 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 <t< th=""><th>Total Other Revenue</th><th>106,672.13</th><th>117,500.00</th><th>90.8%</th></t<>	Total Other Revenue	106,672.13	117,500.00	90.8%
Water - Fees For Service Water Fund Interest 21,582.60 as 33.91 Total Water Fund Income 21,616.51 Total Income 370,830.72 352,000.00 105.3% Gross Profit 370,830.72 352,000.00 105.3% Expense Ask Ron Separal Government Food Master Plan Separal Government Food Master Plan Separal S	Property Taxes	45,035.66	30,100.00	149.6%
Water Fund Interest 33.91 Total Water Fund Income 21,616.51 Total Income 370,830.72 352,000.00 105.3% Gross Profit 370,830.72 352,000.00 105.3% Expense 4sk Ron 1.00	Water Fund Income			
Total Water Fund Income 21,616.51 Total Income 370,830.72 352,000.00 105.3% Gross Profit 370,830.72 352,000.00 105.3% Expense Ask Ron 1.00 General Government Food 1,917.28 Master Plan 3,122.41 24,500.00 12.7% Building Maint. 2,445.37 10,000.00 24.5% Vehicle Expenses 2,279.93 0.00 100.0% Grant Expenditures 18,340.00 79.0% Campground Expenses 19,746.02 25,000.00 79.0% Church Rent 0.00 500.00 0.0% Civic Engagement Fund 0.00 500.00 0.0% Dues & Subscriptions 642.00 500.00 0.0% Elections 306.00 1 2 Lead King Loop Project 0.00 5,000.00 0.0% Marble Fest Expense 23,775.68 23,000.00 103.4% Office Expenses 18,172.94 14,000.00 129.8% </th <th>Water - Fees For Service</th> <th>21,582.60</th> <th></th> <th></th>	Water - Fees For Service	21,582.60		
Total Income 370,830.72 352,000.00 105.3% Gross Profit 370,830.72 352,000.00 105.3% Expense Ask Ron 1.00 1.00 General Government Food 1,917.28 4 1,917.28 4 1,917.28 4 1,917.28 1,9	Water Fund Interest	33.91		
Gross Profit 370,830.72 352,000.00 105.3% Expense Ask Ron 1.00	Total Water Fund Income	21,616.51		
Expense Ask Ron 1.00 General Government Food 1,917.28 Master Plan 3,122.41 24,500.00 12.7% Building Maint. 2,445.37 10,000.00 24.5% Vehicle Expenses 2,279.93 0.00 100.0% Grant Expenditures 18,340.00 Campground Expenses 19,746.02 25,000.00 79.0% Church Rent 0.00 500.00 79.0% Civic Engagement Fund 0.00 1,500.00 0.0% Dues & Subscriptions 642.00 500.00 128.4% Elections 306.00 Lead King Loop Project 0.00 5,000.00 0.0% Legal Publication 0.00 1,000.00 0.0% Marble Fest Expense 23,775.68 23,000.00 103.4% Office Expenses 18,172.94 <t< th=""><th>Total Income</th><td>370,830.72</td><td>352,000.00</td><td>105.3%</td></t<>	Total Income	370,830.72	352,000.00	105.3%
Ask Ron 1.00 General Government Food 1,917.28 Master Plan 3,122.41 24,500.00 12.7% Building Maint. 2,445.37 10,000.00 24.5% Vehicle Expenses 2,279.93 0.00 100.0% Grant Expenditures 18,340.00 79.0% Campground Expenses 19,746.02 25,000.00 79.0% Church Rent 0.00 500.00 0.0% Civic Engagement Fund 0.00 1,500.00 0.0% Dues & Subscriptions 642.00 500.00 128.4% Elections 306.00 1 1 Lead King Loop Project 0.00 5,000.00 0.0% Legal Publication 0.00 1,000.00 0.0% Marble Fest Expense 23,775.68 23,000.00 103.4% Office Expenses 18,172.94 14,000.00 129.8%	Gross Profit	370,830.72	352,000.00	105.3%
General Government Food 1,917.28 Master Plan 3,122.41 24,500.00 12.7% Building Maint. 2,445.37 10,000.00 24.5% Vehicle Expenses 2,279.93 0.00 100.0% Grant Expenditures 18,340.00 25,000.00 79.0% Campground Expenses 19,746.02 25,000.00 79.0% Church Rent 0.00 500.00 0.0% Civic Engagement Fund 0.00 1,500.00 0.0% Dues & Subscriptions 642.00 500.00 128.4% Elections 306.00 5,000.00 0.0% Lead King Loop Project 0.00 5,000.00 0.0% Legal Publication 0.00 1,000.00 0.0% Marble Fest Expense 23,775.68 23,000.00 103.4% Office Expenses 18,172.94 14,000.00 129.8%	Expense			
Food 1,917.28 Master Plan 3,122.41 24,500.00 12.7% Building Maint. 2,445.37 10,000.00 24.5% Vehicle Expenses 2,279.93 0.00 100.0% Grant Expenditures 18,340.00 79.0% Campground Expenses 19,746.02 25,000.00 79.0% Church Rent 0.00 500.00 0.0% Civic Engagement Fund 0.00 1,500.00 0.0% Dues & Subscriptions 642.00 500.00 128.4% Elections 306.00 5,000.00 0.0% Lead King Loop Project 0.00 5,000.00 0.0% Legal Publication 0.00 1,000.00 0.0% Marble Fest Expense 23,775.68 23,000.00 103.4% Office Expenses 18,172.94 14,000.00 129.8%	Ask Ron	1.00		
Master Plan 3,122.41 24,500.00 12.7% Building Maint. 2,445.37 10,000.00 24.5% Vehicle Expenses 2,279.93 0.00 100.0% Grant Expenditures 18,340.00 25,000.00 79.0% Campground Expenses 19,746.02 25,000.00 79.0% Church Rent 0.00 500.00 0.0% Civic Engagement Fund 0.00 1,500.00 0.0% Dues & Subscriptions 642.00 500.00 128.4% Elections 306.00 5,000.00 0.0% Lead King Loop Project 0.00 5,000.00 0.0% Legal Publication 0.00 1,000.00 0.0% Marble Fest Expense 23,775.68 23,000.00 103.4% Office Expenses 18,172.94 14,000.00 129.8%	General Government			
Building Maint. 2,445.37 10,000.00 24.5% Vehicle Expenses 2,279.93 0.00 100.0% Grant Expenditures 18,340.00 25,000.00 79.0% Campground Expenses 19,746.02 25,000.00 79.0% Church Rent 0.00 500.00 0.0% Civic Engagement Fund 0.00 1,500.00 0.0% Dues & Subscriptions 642.00 500.00 128.4% Elections 306.00 5,000.00 0.0% Lead King Loop Project 0.00 5,000.00 0.0% Legal Publication 0.00 1,000.00 0.0% Marble Fest Expense 23,775.68 23,000.00 103.4% Office Expenses 18,172.94 14,000.00 129.8%	Food	1,917.28		
Building Maint. 2,445.37 10,000.00 24.5% Vehicle Expenses 2,279.93 0.00 100.0% Grant Expenditures 18,340.00 25,000.00 79.0% Campground Expenses 19,746.02 25,000.00 79.0% Church Rent 0.00 500.00 0.0% Civic Engagement Fund 0.00 1,500.00 0.0% Dues & Subscriptions 642.00 500.00 128.4% Elections 306.00 5,000.00 0.0% Lead King Loop Project 0.00 5,000.00 0.0% Legal Publication 0.00 1,000.00 0.0% Marble Fest Expense 23,775.68 23,000.00 103.4% Office Expenses 18,172.94 14,000.00 129.8%	Master Plan	3,122.41	24,500.00	12.7%
Vehicle Expenses 2,279.93 0.00 100.0% Grant Expenditures 18,340.00 25,000.00 79.0% Campground Expenses 19,746.02 25,000.00 79.0% Church Rent 0.00 500.00 0.0% Civic Engagement Fund 0.00 1,500.00 0.0% Dues & Subscriptions 642.00 500.00 128.4% Elections 306.00 5,000.00 0.0% Lead King Loop Project 0.00 5,000.00 0.0% Legal Publication 0.00 1,000.00 0.0% Marble Fest Expense 23,775.68 23,000.00 103.4% Office Expenses 18,172.94 14,000.00 129.8%	Building Maint.	2,445.37	10,000.00	24.5%
Grant Expenditures 18,340.00 Campground Expenses 19,746.02 25,000.00 79.0% Church Rent 0.00 500.00 0.0% Civic Engagement Fund 0.00 1,500.00 0.0% Dues & Subscriptions 642.00 500.00 128.4% Elections 306.00 5,000.00 0.0% Lead King Loop Project 0.00 5,000.00 0.0% Legal Publication 0.00 1,000.00 0.0% Marble Fest Expense 23,775.68 23,000.00 103.4% Office Expenses 18,172.94 14,000.00 129.8%	Vehicle Expenses	2,279.93	0.00	100.0%
Campground Expenses 19,746.02 25,000.00 79.0% Church Rent 0.00 500.00 0.0% Civic Engagement Fund 0.00 1,500.00 0.0% Dues & Subscriptions 642.00 500.00 128.4% Elections 306.00 5,000.00 0.0% Lead King Loop Project 0.00 5,000.00 0.0% Legal Publication 0.00 1,000.00 0.0% Marble Fest Expense 23,775.68 23,000.00 103.4% Office Expenses 18,172.94 14,000.00 129.8%				
Church Rent 0.00 500.00 0.0% Civic Engagement Fund 0.00 1,500.00 0.0% Dues & Subscriptions 642.00 500.00 128.4% Elections 306.00 5,000.00 0.0% Lead King Loop Project 0.00 5,000.00 0.0% Legal Publication 0.00 1,000.00 0.0% Marble Fest Expense 23,775.68 23,000.00 103.4% Office Expenses 18,172.94 14,000.00 129.8%	•	•	25,000.00	79.0%
Civic Engagement Fund 0.00 1,500.00 0.0% Dues & Subscriptions 642.00 500.00 128.4% Elections 306.00 5,000.00 0.0% Lead King Loop Project 0.00 5,000.00 0.0% Legal Publication 0.00 1,000.00 0.0% Marble Fest Expense 23,775.68 23,000.00 103.4% Office Expenses 18,172.94 14,000.00 129.8%		•		
Dues & Subscriptions 642.00 500.00 128.4% Elections 306.00 Lead King Loop Project 0.00 5,000.00 0.0% Legal Publication 0.00 1,000.00 0.0% Marble Fest Expense 23,775.68 23,000.00 103.4% Office Expenses 18,172.94 14,000.00 129.8%				
Elections 306.00 Lead King Loop Project 0.00 5,000.00 0.0% Legal Publication 0.00 1,000.00 0.0% Marble Fest Expense 23,775.68 23,000.00 103.4% Office Expenses 18,172.94 14,000.00 129.8%			·	
Lead King Loop Project 0.00 5,000.00 0.0% Legal Publication 0.00 1,000.00 0.0% Marble Fest Expense 23,775.68 23,000.00 103.4% Office Expenses 18,172.94 14,000.00 129.8%	•		555.66	120.770
Legal Publication 0.00 1,000.00 0.0% Marble Fest Expense 23,775.68 23,000.00 103.4% Office Expenses 18,172.94 14,000.00 129.8%			5,000,00	በ በ%
Marble Fest Expense 23,775.68 23,000.00 103.4% Office Expenses 18,172.94 14,000.00 129.8%			-	
Office Expenses 18,172.94 14,000.00 129.8%				
		•		
Parking Program Expenses 1,013.61 5,000.00 20.3%				
	Parking Program Expenses	1,013.61	5,000.00	20.3%

Town of Marble Profit & Loss Budget vs. Actual January through December 2023

Recycle Program 7,851,80 3,000.00 88.4% Treasurers Fees 0.00 500.00 0.0% 0.		Jan - Dec 23	Budget	% of Budget
Treasurers Fees 0.00 500.00 37.8% Total General Government 95,165.48 2,000.00 37.8% Other Purchased Services 2,598.02 3.58.00 82.4% Other Purchased Services 2,598.02 7,000.00 89.8% Liability & Worker Complinsc 6,271.71 7,000.00 89.8% Utilities 3,052.81 4,000.00 76.3% Total Other Purchased Services 11,922.54 11,000.00 108.4% Park Fund Expenses 11,922.54 11,000.00 0.0% Historical Park Pres. Planning 0.00 1,000.00 0.0% Improvements - Park Fund 2,490.00 1,000.00 0.0% Improvements - Park Fund 1,9779.11 20,500.00 0.0% Maintenance - Park Fund 19,779.11 20,500.00 0.0% Maintenance - Park Fund 19,779.11 20,500.00 0.0% Payroll Expenses 7,051.08 2 2,269.11 26,500.00 84.0% Payroll Expenses 7,051.08 10,000.00 10	Recycle Program	2.651.60	3.000.00	88.4%
Total General Government		0.00	500.00	0.0%
Other Purchased Services Earth Day Expenses 2,598.02 Liability & Worker Comp Insc 6,271.71 7,000.00 89.6% Utilities 3,052.81 4,000.00 76.3% Total Other Purchased Services 11,922.54 11,000.00 108.4% Park Fund Expenses 11,900.00 1,000.00 0.0% Historical Park Pres. Planning 0.00 1,000.00 0.0% Improvements - Park Fund 2,490.00 5,000.00 0.0% Jail Preservation Grant Match 0.00 5,000.00 0.0% Park Fund Expenses 0.00 0.00 0.00 0.0% Park Fund Expenses - Other 0.00 0.00 0.00 0.0% Payroll Expenses 7,051.08 0.00 0.00 0.0% Purchased Professional Services 3,052.52 4,000.00 103.4% Engineering-Water Augmentation 612.00 500.00 122.4% Engineering-Water Augmentation 612.00 500.00 122.7% Engineering-Water Augmentation 612.00 500.00 <td< td=""><td>Workshop/Travel</td><td>752.64</td><td>2,000.00</td><td>37.6%</td></td<>	Workshop/Travel	752.64	2,000.00	37.6%
Earth Day Expenses	Total General Government	95,165.48	115,500.00	82.4%
Liability & Worker Comp Insc Utilities				
Difficient 3,052.81 4,000.00 76.3%		,		
Total Other Purchased Services 11,922.54 11,000.00 108.4% Park Fund Expenses Historical Park Pres. Planning Improvements - Park Fund 0.00 1,000.00 0.0% Improvements - Park Fund 2,490.00 5,000.00 0.0% Jail Preservation Grant Match 0.00 5,000.00 0.0% Maintenance - Park Fund Expenses - Other 0.00 0.00 0.00 0.0% Park Fund Expenses - Other 0.00 0.00 0.00 0.0% Payroll Expenses - Other 7,051.08 Purchased Professional Services 7,051.08 Purchased Professional Services Audit - Engineering-Water Augmentation - G12.00 - 500.00 103.4% 500.00 122.4% 122.4% 122.4% 122.00 500.00 122.4% 122.4% 122.4% 122.00 500.00 375.6% 122.4% 122.00 500.00 375.6% 122.4% 122.4% 122.4% 122.4% 122.4% 122.4% 122.4% 122.4% 122.4% 122.4% 122.4% 122.4% 122.4% 122.4% 122.4% 122.4% 122.4%		•	,	
Park Fund Expenses Historical Park Pres. Planning Improvements - Park Fund Jail Preservation Grant Match Maintenance - Park Fund 19,779,11 20,500.00 96.5% Park Fund Expenses - Other 0.00 0.00 Total Park Fund Expenses 7,051.08 Purchased Professional Services Audit 10,340.00 10,000 103.4% Engineering-Water Augmentation 612.00 500.00 122.4% Engineering-Water Augmentation 612.00 500.00 122.4% Engineering-Services & Insp. 15,022.52 4,000.00 375.6% Legal - General 11,428.92 20,000.00 57.1% Municipal Court 0.00 1,550.00 0.09% Total Purchased Professional Services Audit 10,340.00 10,000 10,000 122.4% Engineering-Water Augmentation 612.00 50.00 122.4% Engineering-Water Augmentation 11,428.92 20,000.00 375.6% Legal - General 11,428.92 20,000.00 57.1% Municipal Court 0.00 1,550.00 0.09% Total Purchased Professional Services 37,403.44 36,000.00 103.9% Roads Snow & Ice Removal 58,716.25 30,000.00 195.7% Street Maintenance 5,337.93 15,000.00 195.7% Street Maintenance 5,337.93 15,000.00 231.8% Total Roads 64,054.18 45,000.00 142.3% Wages & Benefits FAMILI 225.05 FAMILI 225.05 FAMILI 225.05 Total Wages 118,041.01 110,000.00 107.3% Wages & Benefits - Other 468.42 0.00 100.0% Total Wages & Benefits - Other 468.42 0.00 110.0% Total Wages & Benefits - Other 468.42 0.00 110.0% Total Wages & Benefits - Other 468.42 0.00 110.0% Total Water Fund Expenses Fire Protection/Water Tank 31,347.00 Total Water Fund Expenses Fire Protection/Water Tank 31,347.00 Total Water Fund Expenses Fire Protection/Water Tank 31,347.00 Total Expense 406.494.07 352,000.00 115.5%	Utilities	3,052.81	4,000.00	76.3%
Historical Park Pros. Planning 0.00 1,000.00 0.0% Improvements - Park Fund 2,490.00 5,000.00 0.0% Maintenance - Park Fund 19,779.11 20,500.00 96.5% Park Fund Expenses - Other 0.00 0.00 0.00 0.0% 0.	Total Other Purchased Services	11,922.54	11,000.00	108.4%
Improvements - Park Fund 2,490.00 3,000.00 0.0% Maintenance - Park Fund 19,779.11 20,500.00 0.0% 96.5% Park Fund Expenses - Other 0.00 0.00 0.00 0.0% 0.0% O.0% O.0%				
Sail Preservation Grant Match 0.00 5,000.00 0.0% Maintenance - Park Fund 19,779.11 20,500.00 96.5% Park Fund Expenses - Other 0.00 0.00 0.00 0.0%			1,000.00	0.0%
Maintenance - Park Fund Park Fund Expenses - Other 19,779,11 0.00 20,500.00 96.5% 0.0% Total Park Fund Expenses 22,269.11 26,500.00 84.0% Payroll Expenses 7,051.08 *** Purchased Professional Services 10,340.00 10,000.00 103.4% Audit Engineering-Water Augmentation Engineering Services & Insp. 15,022.52 4,000.00 375.6% Legal - General Engineering Services & Insp. 11,428.92 20,000.00 57.1% Municipal Court 0.00 1,500.00 0.0% Total Purchased Professional Services 37,403.44 36,000.00 103.9% Roads Snow & Ice Removal Street Maintenance 58,716.25 30,000.00 195.7% Street Maintenance 5,337.93 15,000.00 142.3% Wages & Benefits FAMLI Street Maintenance 225.05 8,000.00 231.8% FICA/Medicare Street Maintenance 18,545.76 8,000.00 231.8% Total Wages & Benefits Other 468.42 0.00 100.0% Total Wages & Benefits - Other 468.42 0.00 100.0% Total Water Fund Expenses Fi		,	-	0.00/
Park Fund Expenses - Other 0.00 0.00 0.0% Total Park Fund Expenses 22,269.11 26,500.00 84.0% Payroll Expenses 7,051.08 Purchased Professional Services ***			,	*****
Total Park Fund Expenses 22,269.11 26,500.00 84.0% Payroll Expenses 7,051.08 Purchased Professional Services Audit 10,340.00 10,000.00 103.4% Engineering-Water Augmentation 612.00 500.00 122.4% Engineering Services & Insp. 15,022.52 4,000.00 375.6% Legal - General 11,428.92 20,000.00 57.1% Municipal Court 0.00 1,500.00 0.0% Total Purchased Professional Services 37,403.44 36,000.00 195.7% Roads 58,716.25 30,000.00 195.7% Street Maintenance 5,337.93 15,000.00 35.6% Total Roads 64,054.18 45,000.00 142.3% Wages & Benefits 40,000.00 107.3% 100.00 107.3% Wages & Benefits 118,041.01 110,000.00 107.3% 100.0% Total Wages & Benefits 137,280.24 118,000.00 116.3% Water Fund Expenses 131,347.00 115.5% Total Ex		*	,	
Payroll Expenses 7,051.08 Purchased Professional Services Audit 10,340.00 10,000.00 103.4% Engineering-Water Augmentation 612.00 500.00 122.4% Engineering Services & Insp. 15,022.52 4,000.00 375.6% Legal - General Municipal Court 11,428.92 20,000.00 57.1% Municipal Court 0.00 1,500.00 0.0% Total Purchased Professional Services 37,403.44 36,000.00 103.9% Roads 58,716.25 30,000.00 195.7% Street Maintenance 5,337.93 15,000.00 35.6% Total Roads 64,054.18 45,000.00 142.3% Wages & Benefits 25.05 50.00.00 231.8% Total Wages 118,041.01 110,000.00 107.3% Wages & Benefits 137,280.24 118,000.00 116.3% Water Fund Expenses 31,347.00 116.3% Total Water Fund Expenses 31,347.00 352,000.00 115.5%	Park Fund Expenses - Other		0.00	0.0%
Purchased Professional Services Audit 10,340.00 10,000.00 103.4% Engineering-Water Augmentation 612.00 500.00 122.4% Engineering Services & Insp. 15,022.52 4,000.00 375.6% Legal - General 11,428.92 20,000.00 57.1% Municipal Court 0.00 1,500.00 0.0% Total Purchased Professional Services 37,403.44 36,000.00 103.9% Roads 58,716.25 30,000.00 195.7% Street Maintenance 5,337.93 15,000.00 35.6% Total Roads 64,054.18 45,000.00 142.3% Wages & Benefits 225.05 8,000.00 231.8% FICA/Medicare 18,545.76 8,000.00 231.8% Total Wages 118,041.01 110,000.00 107.3% Wages & Benefits 137,280.24 118,000.00 116.3% Water Fund Expenses 31,347.00 116.3% Total Water Fund Expenses 31,347.00 352,000.00 115.5%	Total Park Fund Expenses	22,269.11	26,500.00	84.0%
Audit Engineering-Water Augmentation Engineering Services & Insp. 10,340.00 612.00 10,000.00 500.00 103.4% 122.4% 1000.00 Legal - General Municipal Court 11,428.92 20,000.00 57.1% Municipal Court Total Purchased Professional Services 37,403.44 36,000.00 103.9% Roads Snow & Ice Removal Street Maintenance 58,716.25 30,000.00 195.7% 35.6% Total Roads 64,054.18 45,000.00 142.3% Wages & Benefits FAMLI FICA/Medicare Total Wages 18,545.76 8,000.00 231.8% 118,041.01 Total Wages & Benefits - Other 468.42 0.00 100.0% Total Wages & Benefits 137,280.24 118,000.00 116.3% Water Fund Expenses Fire Protection/Water Tank 31,347.00 100.00 115.5% Total Water Fund Expenses 31,347.00 352,000.00 115.5%		7,051.08		
Engineering-Water Augmentation 612.00 500.00 122.4% Engineering Services & Insp. 15,022.52 4,000.00 375.6% Legal - General 11,428.92 20,000.00 57.1% Municipal Court 0.00 1,500.00 0.0% Total Purchased Professional Services 37,403.44 36,000.00 103.9% Roads 58,716.25 30,000.00 195.7% Snow & Ice Removal 58,716.25 30,000.00 195.7% Street Maintenance 5,337.93 15,000.00 35.6% Total Roads 64,054.18 45,000.00 142.3% Wages & Benefits 225.05 8,000.00 231.8% FICA/Medicare 18,545.76 8,000.00 231.8% Total Wages 118,041.01 110,000.00 107.3% Wages & Benefits 137,280.24 118,000.00 116.3% Water Fund Expenses 31,347.00 100.0% 116.3% Total Water Fund Expenses 31,347.00 352,000.00 115.5%				
Engineering Services & Insp. 15,022.52 4,000.00 375.6% Legal - General 11,428.92 20,000.00 57.1% Municipal Court 0.00 1,500.00 0.0% 1,500.00 1		*		
Legal - General Municipal Court 11,428.92 0.00 20,000.00 1,500.00 57.1% 0.0% Total Purchased Professional Services 37,403.44 36,000.00 103.9% Roads Snow & Ice Removal Street Maintenance 58,716.25 30,000.00 30,000.00 195.7% 35.6% Total Roads 64,054.18 45,000.00 142.3% Wages & Benefits FAMLI FICA/Medicare 18,545.76 8,000.00 231.8% 118,041.01 110,000.00 107.3% 100.0% Total Wages & Benefits - Other 468.42 0.00 100.0% 100.0% 100.0% 100.0% Total Wages & Benefits 3137,280.24 118,000.00 116.3% Water Fund Expenses Fire Protection/Water Tank 31,347.00 31,347.00 115.5% Total Water Fund Expenses Fire Protection/Water Tank 406,494.07 352,000.00 115.5%				
Municipal Court 0.00 1,500.00 0.0% Total Purchased Professional Services 37,403.44 36,000.00 103.9% Roads Snow & Ice Removal 58,716.25 30,000.00 195.7% Street Maintenance 5,337.93 15,000.00 35.6% Total Roads 64,054.18 45,000.00 142.3% Wages & Benefits FAMLI FICA/Medicare 18,545.76 8,000.00 231.8% Total Wages 118,041.01 110,000.00 107.3% Wages & Benefits - Other 468.42 0.00 100.0% Total Wages & Benefits 137,280.24 118,000.00 116.3% Water Fund Expenses Fire Protection/Water Tank 31,347.00 352,000.00 115.5% Total Water Fund Expenses 31,347.00 352,000.00 115.5%				
Total Purchased Professional Services 37,403.44 36,000.00 103.9% Roads Snow & Ice Removal Street Maintenance 58,716.25 5,337.93 30,000.00 15,000.00 195.7% 35.6% Total Roads 64,054.18 45,000.00 142.3% Wages & Benefits FAMLI FICA/Medicare 225.05 18,545.76 8,000.00 231.8% 10,000 231.8% 107.3% Total Wages Wages & Benefits - Other 468.42 0.00 107.3% 100.0% Total Wages & Benefits 137,280.24 118,000.00 116.3% Water Fund Expenses Fire Protection/Water Tank 31,347.00 Total Water Fund Expenses 31,347.00 Total Expense 406,494.07 352,000.00 115.5%				
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Snow & Ice Removal Street Maintenance 58,716.25 5,337.93 30,000.00 15,000.00 195.7% 35.6% Total Roads 64,054.18 45,000.00 142.3% Wages & Benefits FAMLI FICA/Medicare 225.05 18,545.76 8,000.00 231.8% Total Wages 118,041.01 110,000.00 107.3% Wages & Benefits - Other 468.42 0.00 100.0% Total Wages & Benefits 137,280.24 118,000.00 116.3% Water Fund Expenses Fire Protection/Water Tank 31,347.00 352,000.00 115.5% Total Expense 406,494.07 352,000.00 115.5%	Total Purchased Professional Services	37,403.44	36,000.00	103.9%
Street Maintenance 5,337.93 15,000.00 35.6% Total Roads 64,054.18 45,000.00 142.3% Wages & Benefits FAMLI FICA/Medicare 225.05 18,545.76 8,000.00 231.8% Total Wages 118,041.01 110,000.00 107.3% Wages & Benefits - Other 468.42 0.00 100.0% Total Wages & Benefits 137,280.24 118,000.00 116.3% Water Fund Expenses Fire Protection/Water Tank 31,347.00 31,347.00 Total Water Fund Expenses 31,347.00 352,000.00 115.5%		50 540 05		40= =0/
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FAMLI 225.05 8,000.00 231.8% FICA/Medicare 18,545.76 8,000.00 231.8% Total Wages 118,041.01 110,000.00 107.3% Wages & Benefits - Other 468.42 0.00 100.0% Total Wages & Benefits 137,280.24 118,000.00 116.3% Water Fund Expenses	Total Roads	64,054.18	45,000.00	142.3%
FICA/Medicare 18,545.76 8,000.00 231.8% Total Wages 118,041.01 110,000.00 107.3% Wages & Benefits - Other 468.42 0.00 100.0% Total Wages & Benefits 137,280.24 118,000.00 116.3% Water Fund Expenses				
Total Wages 118,041.01 110,000.00 107.3% Wages & Benefits - Other 468.42 0.00 100.0% Total Wages & Benefits 137,280.24 118,000.00 116.3% Water Fund Expenses				224 224
Wages & Benefits - Other 468.42 0.00 100.0% Total Wages & Benefits 137,280.24 118,000.00 116.3% Water Fund Expenses Fire Protection/Water Tank 31,347.00				
Total Wages & Benefits 137,280.24 118,000.00 116.3% Water Fund Expenses Fire Protection/Water Tank 31,347.00	•	•		
Water Fund Expenses Fire Protection/Water Tank 31,347.00 Total Water Fund Expenses 31,347.00 Total Expense 406,494.07 352,000.00 115.5%	wages & Benefits - Other	408.42	0.00	100.0%
Fire Protection/Water Tank 31,347.00 Total Water Fund Expenses 31,347.00 Total Expense 406,494.07 352,000.00 115.5%	Total Wages & Benefits	137,280.24	118,000.00	116.3%
Total Water Fund Expenses 31,347.00 Total Expense 406,494.07 352,000.00 115.5%				
Total Expense 406,494.07 352,000.00 115.5%	Fire Protection/Water Tank	31,347.00		
	Total Water Fund Expenses	31,347.00		
Net Income -35,663.35 0.00 100.0%	Total Expense	406,494.07	352,000.00	115.5%
	Net Income	-35,663.35	0.00	100.0%

Town of Marble Deposit Detail-Water Fund December 2023

Date	Memo	Account	Amount		
12/05/2023	Deposit	Water Fees -0873	380.00		
	Deposit Deposit Deposit	Water - Fees For Service Water - Fees For Service Water - Fees For Service	-120.00 -130.00 -130.00		
TOTAL			-380.00		
12/31/2023	Interest	Water Fees -0873	0.21		
	Interest	Water Fund Interest	-0.21		
TOTAL			-0.21		

DR 8404 (07/07/23)
COLORADO DEPARTMENT OF REVENUE
Liquor Enforcement Division
(303) 205-2300

Colorado Liquor Retail License Application

* Note that the Division will	not accept cash	☐ Paid by	check Pa	id online Uplo	aded ovelt	to on	Date
New License	lew-Concurrent	Transfer o	of Ownership	☐ State Property	Only		Master file
All answers must be printed in	n black ink or typev	vritten					
	Applicant must check the appropriate box(es)						
Applicant should obtain a col	py of the Colorado I	Liquor, Beer	and Wine Code	: SBG.Colorado.gov	<u>//Liquo</u>	<u> </u>	
1. Applicant is applying as a/an		imited Liabil		Association or C		.	
L				Liability and Husban	d and		
2. Applicant If an LLC, name of LLC;	if partnership, at least 2	2 partner's nam	es; if corporation,	name of corporation			N Number
BI Lodge LLC							-0090220
2a. Trade Name of Establishment (DB				State Sales Tax Numb	er	1	siness Telephone
Beaver Lake Lodge and Cabin			-!4	04147304-000		970	0 963-2504
3. Address of Premises (specify exact	ct location of premises, i	nclude suite/u	nit numbers)				
201 E. Silver Street City			County		State	ZID	Code
Marble			Gunnison		CO		623
4. Mailing Address (Number and Stre	eet)		City or Town		State	+	Code
201 E. Silver Street	551)		Marble		CO	616	
5. Email Address						10	<u>,</u>
info@beaverlakelodge.com							
6. If the premises currently has a liqu	or or beer license, you	must answer t	he following questi	ions			
Present Trade Name of Establishmen					nse	Pre	sent Expiration Date
Section A	Nonrefundable Appli	cation Fees*	Section B (Cont.)			L	iquor License Fees*
■ Application Fee for New License		\$1,100.00	☐ Liquor–License	ed Drugstore (County)			\$312.50
☐ Application Fee for New License w/	Concurrent Review	\$1,200.00		ertainment - L&E (City)			
☐ Application Fee for Transfer		\$1,100.00		ertainment - L&E (County			
Section B	Liquor Li	cense Fees*	☐ Manager Regis	stration - H & R			\$30.00
☐ Add Optional Premises to H & R	\$100 00 X	otal	☐ Manager Regis	stration - Tavern			\$30.00
			☐ Manager Regis	stration - Lodging & Ente	ertainme	ent	\$30.00
Add Related Facility to Resort Comp				stration - Campus Liquor			
Add Sidewalk Service Area				ises License (City)			
Arts License (County)				ises License (County)			
Beer and Wine License (City)				ense (City)			
Beer and Wine License (County)				ense (County)			
Brew Pub License (City)				ex License (City)			
☐ Brew Pub License (County)				ex License (County)			
☐ Campus Liquor Complex (City)				/ - Campus Liquor Comp / - Campus Liquor Comp			
☐ Campus Liquor Complex (County)				/ - Campus Liquor Comp / - Campus Liquor Comp			
☐ Campus Liquor Complex (State)		\$500.00	_	Tavern License (City)			
Club License (City)		\$308.75		Tavern License (County)			
☐ Club License (County)		\$308.75	_	tore LicenseAdditional			
Distillery Pub License (City)		\$750.00		tore LicenseAdditional			
Distillery Pub License (County)		\$750.00		tore (City)			
Hotel and Restaurant License (City)				tore (County)			
Hotel and Restaurant License (County)\$500.00				e (City)			
Hotel and Restaurant License w/one		e (County)					
Hotel and Restaurant License w/one opt premises (County)\$600.00			☐ Vintners Resta	urant License (City)			\$750.00
Liquor–Licensed Drugstore (City)		\$227.50	☐ Vintners Resta	urant License (County)			\$750.00
	estions? Visit: <u>SB</u>		<u> </u>				
Do ı	not write in this s			Revenue use on	ly		
	T		formation		1		
License Account Number	Liability Date	License Issue	ed Through (Expira	tion Date)	Total \$		

Application Documents Checklist and Worksheet
Instructions: This checklist should be utilized to assist applicants with filing all required documents for licensure.
All documents must be properly signed and correspond with the name of the applicant exactly. All documents must be typed or legibly printed. Upon final State approval the license will be mailed to the local licensing authority. Application fees are nonrefundable. Questions? Visit: SBG.Colorado.gov/Liquor for more information

	Items submitted, please check all appropriate boxes completed or documents submitted
I.	Applicant information ☑ A. Applicant/Licensee identified ☑ B. State sales tax license number listed or applied for at time of application ☑ C. License type or other transaction identified
	 D. Return originals to local authority (additional items may be required by the local licensing authority) E. All sections of the application need to be completed
	F. Master file applicants must include the Application for Master File form DR 8415 and applicable fees to this Retail License Application
	Diagram of the premises X A. No larger than 8½" X 11" X B. Dimensions included (does not have to be to scale). Exterior areas should show type of control (fences, walls, entry/exit points, etc.) C. Separate diagram for each floor (if multiple levels) D. Kitchen - identified if Hotel and Restaurant
	▼ E. Bold/Outlined Licensed Premises
III.	Proof of property possession (One Year Needed) ☑ A. Deed in name of the applicant (or) (matching question #2) date stamped / filed with County Clerk ☐ B. Lease in the name of the applicant (or) (matching question #2)
	 □ C. Lease assignment in the name of the applicant with proper consent from the landlord and acceptance by the applicant □ D. Other agreement if not deed or lease. (matching question #2)
IV.	Background information (DR 8404-I) and financial documents A. Complete DR 8404-I for each principal (individuals with more than 10% ownership, officers, directors,
	partners, members) B. Fingerprints taken and submitted to the appropriate Local Licensing Authority through an approved State Vendor. Master File applicants submit results to the State using code 25YQHT with IdentoGO. Do not complete fingerprint cards prior to submitting your application.
	The Vendors are as follows:
	IdentoGO – https://uenroll.identogo.com/ Phone: 844-539-5539 (toll-free) Colorado Fingerprinting – http://www.coloradofingerprinting.com
	Appointment Scheduling Website: http://www.coloradofingerprinting.com/cabs/
	Phone: 720-292-2722 Toll Free: 833-224-2227 Details about the vendors and fingerprinting in Colorado can be found on CBI's website here:
	https://cbi.colorado.gov/sections/biometric-identification-and-records-unit/employment-and-background-checks
	 □ C. Purchase agreement, stock transfer agreement, and/or authorization to transfer license □ D. List of all notes and loans (Copies to also be attached)
V.	Sole proprietor/husband and wife partnership (if applicable) ☐ A. Form DR 4679
	☐ B. Copy of State issued Driver's License or Colorado Identification Card for each applicant
	Corporate applicant information (if applicable)
	□ A. Certificate of Incorporation□ B. Certificate of Good Standing
	C. Certificate of Authorization if foreign corporation (out of state applicants only)
	Partnership applicant information (if applicable) ☐ A. Partnership Agreement (general or limited).
	☐ B. Certificate of Good Standing
VIII.	Limited Liability Company applicant information (if applicable)
	 ☒ A. Copy of articles of organization ☒ B. Certificate of Good Standing
	☐ C.Copy of Operating Agreement (if applicable)
	D. Certificate of Authority if foreign LLC (out of state applicants only)
IX.	Manager registration for Hotel and Restaurant, Tavern, Lodging & Entertainment, and Campus Liquor Complex licenses when included with this application
	☐ A. \$30.00 fee
	R If owner is managing, no fee required

14_{Page 2 of 6} DR 8404 (07/07/23)

Nam	16		Type of Lice	nse	<i> </i>	Account Number	•		
7.	Is the applicant (including any of the partr or officers, stockholders or directors if a c						mpany;	Yes	No X
8. If vo	Has the applicant (including any of the pa company; or officers, stockholders or dire a. Been denied an alcohol beverage lice b. Had an alcohol beverage license sus c. Had interest in another entity that had ou answered yes to 8a, b or c, explain in	artners if a partner ectors if a corporat ense? spended or revok id an alcohol beve	rship; memb tion) or mar ked? erage licen	pers or mana nagers ever (se suspende	agers if a li (in Colorad	mited liability lo or any othe	er state):		× ×
	Has a liquor license application (same I premises, been denied within the prece	license class), tha	at was loca	ted within 50		the proposed	t c		×
10.	Are the premises to be licensed within education requirements of Colorado lav				e, universi		ry?	O	or
11.	Is your Liquor Licensed Drugstore (LLDS liquor license for off-premises sales in a distance shall be determined by a radius premises for which the application is bei	jurisdiction with a s measurement th	a population nat begins a	n of greater that the princip	han (>) 10 al doorwa),0000? NOTI y of the LLDS	E : The S/RLS		
12.	12. Is your Liquor Licensed Drugstore (LLDS) or Retail Liquor Store (RLS) within 3000 feet of another retail liquor license for off-premises sales in a jurisdiction with a population of less than (<) 10,0000? NOTE : The distance shall be determined by a radius measurement that begins at the principal doorway of the LLDS/RLS premises for which the application is being made and ends at the principal doorway of the Licensed LLDS/RLS.								
13.	a. For additional Retail Liquor Store only. V	Vas your Retail Lio	uor Store Li	cense issued	on or befo	ore January 1,	2016?		
	b. Are you a Colorado resident?							X	
14.	Has a liquor or beer license ever been i members or manager if a Limited Liabil If yes, identify the name of the business loans to or from a licensee.	lity Company; or o	officers, sto	ockholders o	or directors	s if a corporat	tion)?		×
15.	Does the applicant, as listed on line 2 of ownership, lease or other arrangement? Ownership Lease Other (Exa. If leased, list name of landlord and termination)	? xplain in Detail)					 e:		
Land	dlord	Tenant					Expires		
	b. Is a percentage of alcohol sales inclu	uded as compen-	eation to the	e landlord?	If yes co	molete allest	ion 16		×
	c. Attach a diagram that designates the the bars, brewery, walls, partitions, e diagram should be no larger than 8½	e area to be licens entrances, exits a ½" X 11".	sed in black and what ea	k bold outling sch room sha	e (includir all be utiliz	ng dimension zed for in this	s) which busines	ss. Ti	ws his
	Who, besides the owners listed in this a companies) will loan or give money, inv money from this business? Attach a sep	ventory, furniture of parate sheet if ne	or equipme	ent to or for u	use in this	business; or	who wil	II rec	eive
Last	t Name	First Name		Date of Birth	FEIN or SS	N	Interest/P	'ercen	ıtage
Last	t Name	First Name		Date of Birth	FEIN or SS	N	Interest/P	'ercer	ntage
by pro	ach copies of all notes and security ir which any person (including partners ofit or gross proceeds of this establish conditional in any way by volume, pro	ships, corporation himent, and any	ons, limited agreement	d liability co t relating to	ompanies the busi	s, etc.) will s	hare in	the	
17.	Optional Premises or Hotel and Restau Has a local ordinance or resolution auth Number of		premises b	een adopte		ee license fe	e chart)		
18.	For the addition of a Sidewalk Service documentation received from the local gis not limited to a statement of use, per	Area per Regula governing body at	ation 47-302 uthorizing u	2(A)(4), incluse of the sid	ude a diag dewalk. Do	gram of the s	service a	area	

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Nam	е		Type of License	,	Account Number		
	Liquor Licensed Drugstore (LLDS a. Is there a pharmacy, licensed by t If "yes" a copy of license mus	the Colorado Board of Pl		hin the applic	cant's LLDS premise?		
20.	Club Liquor License applicants an	swer the following: At	tach a copy of app	olicable do	cumentation	Yes	No
	a. Is the applicant organization operand not for pecuniary gain?	rated solely for a nationa	al, social, fraternal, p	atriotic, polit	ical or athletic purpose		
	b. Is the applicant organization a re is operated solely for the object						
	c. How long has the club been inc	corporated?					
	d. Has applicant occupied an establishment the reasons stated above?	<u>.</u>			s operated solely for		
21.	Brew-Pub, Distillery Pub or Vintne a. Has the applicant received or applicant received o				ion must be attached)		
22.	Campus Liquor Complex applican	its answer the following	g:				
	 a. Is the applicant an institution of higher education? b. Is the applicant a person who contracts with the institution of higher education to provide food services? If "yes" please provide a copy of the contract with the institution of higher education to provide food services. 						
	 23. For all on-premises applicants. a. For all Liquor Licensed Drugstores (LLDS) the Permitted Manager must also submit an Manager Permit Applica DR 8000 and fingerprints. 						า
Last	Name of Manager		First Name of Manager				
24.	24. Does this manager act as the manager of, or have a financial interest in, any other liquor licensed establishment in the State of Colorado? If yes, provide name, type of license and account number.						No
25.	Related Facility - Campus Liquor						
	a. Is the related facility located wit	thin the boundaries of t	he Campus Liquor	Complex?			
	If yes, please provide a map of If no, this license type is not availa	ble for issues outside the	e geographical location				
	b. Designated Manager for Relate	ed Facility- Campus Liq	uor Complex				
Last	Name of Manager		First Name of Manager				
26.	Tax Information.					Yes	No
	a. Has the applicant, including its managing members (LLC), or a been found in final order of a tax penalties, or interest related to a	ny other person with a x agency to be delinque a business?	10% or greater fina ent in the payment	ncial interes of any state	st in the applicant, or local taxes,		×
	 b. Has the applicant, including its managing members (LLC), or a failed to pay any fees or surcha 	ny other person with a rges imposed pursuant	10% or greater fina to section 44-3-50	ncial interes 3, C.R.S.?	st in the applicant		
	If applicant is a corporation, partn Directors, General Partners, an or members with ownership of 10 DR 8404-I (Individual History Rec website. See application checklist	id Managing Member 0% or more in the apport cord), and make an app	s. In addition, applic plicant. All person pointment with an ap	cant must listed be	st any stockholders, pa llow must also attach	artne form	
Nam		Home Address, City & State	•	DOB OC/4 O/4 OC/	Position	%Ov	
		201 E. Silver Street		06/19/1965	Owner Position	0/. 🔿 -	50
Nam Law		Home Address, City & State 201 E. Silver Street	;	DOB 09/13/1957		%Ov	ned 50
Nam		Home Address, City & State	2	DOB	Position	%Ow	
Nam	е	Home Address, City & State	2	DOB	Position	%Ow	ned
Nam	е	Home Address, City & State	9	DOB	Position	%Ow	ned

Name		Type of License		Account Number	
 ** If applicant is owned 100% by a parent of Corporations - the President, Vice-President percentage if applicable) ** If total ownership percentage disclosed happlicant affirms that no individual other not have financial interest in a prohibit 	ent, Secretary and nere does not tota ner than these disc	d Treasurer must be I 100%, applicant m closed herein owns	accounted nust check t 10% or mo	for above (Include his box: re of the applicant	·
not have intended interest in a promote		Applicant			
I declare under penalty of perjury in the second complete to the best of my knowledge. I also and employees to comply with the provision	ond degree that the acknowledge the	is application and al at it is my responsit	ility and the	e responsibility of r	
Authorized Signature	Printed Name and	Title			Date
Report and App	roval of Local L	icensing Authority	(Citv/Cou	 ntv)	
		(for new license applicants			of application)
For Transfer Applications Only - Is the license being	g transferred valid?				Yes No
☐ Fingerprinted ☐ Subject to background investigation That the local authority has conducted, or i applicant is in compliance with and aware of (Check One) ☐ Date of inspection or anticipated da ☐ Will conduct inspection upon approx	ntends to conduct of, liquor code pro te	, an inspection of the visions affecting the	ne proposed	premises to ensu	ire that the
☐ Is the Liquor Licensed Drugstore (L liquor license for off-premises sales				eet of another reta	ail Yes No
☐ Is the Liquor Licensed Drugstore(LL liquor license for off-premises sales				et of another reta	il 🗆 🗆
NOTE: The distance shall be deterr of the LLDS/RLS premises for which the Licensed LLDS/RLS.					
 Does the Liquor-Licensed Drugstore annual income derived from the sale 					ss 🗆 🗆
The foregoing application has been examing cant are satisfactory. We do report that such bood and the desires of the adult inhabitan Liquor Rules. Therefore, this application	h license, if grante ts, and will comply	ed, will meet the rea	asonable re	quirements of the	neighbor-
Local Licensing Authority for		Telephone Number		☐ Town, City ☐ County	
Signature	Print	I	Title	County	Date
Signature	Print		Title		Date

DR 8404 (07/07/23) 17_{Page 5 of 6}

Town of Marble Resolution Number 1 Series of 2024

A RESOLUTION DESIGNATING THE PUBLIC PLACE FOR POSTING NOTICE OF MEETINGS OF THE TOWN OF MARBLE BOARD OF TRUSTEES

WHEREAS:

Ron Leach, Clerk

- A. The Town of Marble is a statutory town organized pursuant to Colorado Law; C.R.S. §31-1-101 *et seq.*;
- B. The Board of Trustees of the Town of Marble is a "local public body" subject to Colorado's Open Meetings Law, C.R.S. § 24-6-402.
- C. C.R.S. § 24-6-402(2)(c) provides that "a local public body shall be deemed to have given full and timely notice if the notice of the meeting is posted in a designated public place within the boundaries of the local public body no less than twenty-four hours prior to the holding of the meeting. The public place or places for posting such notice shall be designated annually at the local public body's first regular meeting of each calendar year."
- D. The Board of Trustees desires to designate a public place for posting notice of meetings of the Board of Trustees, in compliance with C.R.S. § 24-6-402(2)(c);

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF MARBLE, COLORADO THAT:

1. The public place for posting notice of meetings of the Board of Trustees shall be:

The public bulletin board at the intersection of West 1st Street and Main Street, in the Town of Marble, Colorado.

INTRODUCED, READ, AND ADOR in favor and opposed.	PTED this 4th day of January, 2024, by a vote of
TOWN OF MARBLE:	
	_
Ryan Vinciguerra, Mayor	
ATTEST:	

Town of Marble Ordinance Number 1 Series of 2023

AN ORDINANCE FIXING AND CERTIFYING THE MILL LEVY FOR THE TOWN OF MARBLE FOR THE 2024 FISCAL YEAR

WHEREAS:

- A. The Town of Marble is a statutory town organized pursuant to Colorado Law; C.R.S. §31-1-101 *et seq.*;
- B. By Ordinance No. 1, Series of 2023, the Board of Trustees of the Town of Marble, Colorado has adopted the Town of Marble Budget for the 2024 fiscal year, and has made appropriations for the 2024 fiscal year;
- C. The Board of Trustees desires to fix and certify a mill levy to be levied upon all taxable property within the Town of Marble, to provide sufficient funds to pay the proposed expenditures for the 2024 fiscal year;
- D. The assessed valuation of taxable property for the year 2024 in the Town of Marble as returned by the County Assessor of Gunnison County, Colorado is \$6,037,860;
- E. The mill levy for the Town is presently 6.505 mills, and the Board of Trustees has determined that it is in the public interest to leave the present mill levy unchanged for the 2024 fiscal year.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF MARBLE, COLORADO THAT:

- 1. An Ad Valorem Tax shall be levied against all taxable property in the Town of Marble, Colorado, for the 2024 fiscal year;
- 2. For the purpose of meeting all general operating expenses of the Town of Marble during the 2024 fiscal year, the Ad Valorem Tax shall be levied at a rate of 6.505 mills.
- 3. That the Clerk is hereby directed to deliver the Certification of Tax Levies (Form DLG 70), with a copy of this ordinance, to the Board of County Commissioners of Gunnison County, Colorado, as certification, no later than January 10th, 2024.

INTRODUCED, READ, ADOPTED AND OR January, 2024 by a vote of in favor and	RDERED PUBLISHED BY TITLE this 4th day of _ opposed.
TOWN OF MARBLE:	ATTEST:
Ryan Vinciguerra, Mayor	Ron Leach, Clerk

Town of Marble Ordinance Number 2 Series of 2023

AN ORDINANCE ADOPTING THE BUDGET AND MAKING APPROPRIATIONS FOR THE TOWN OF MARBLE FOR THE 2024 FISCAL YEAR

WHEREAS:

- A. The Town of Marble is a statutory town organized pursuant to Colorado Law; C.R.S. §31-1-101 *et seq.*;
- B. C.R.S. § 29-1-108(2) requires the Board of Trustees of the Town of Marble to "enact an ordinance or resolution adopting the budget and making appropriations for the budget year;"
- C. In accordance with C.R.S. § 29-1-104, the Board of Trustees of the Town of Marble designated the Town Clerk as the person to prepare the budget and submit the same to the Board of Trustees, and the Town Clerk did submit a proposed budget to the Board of Trustees;
- D. In accordance with C.R.S. § 29-1-106, the Board of Trustees caused notice of the proposed budget to be published in the Glenwood Springs Post Independent;
- E. In accordance with C.R.S. § 29-1-108(1), the Board of Trustees held a public hearing to consider the adoption of the proposed budget on December 7, 2023;
- F. The Board of Trustees finds and determines that the hearing on the proposed budget is now complete;
- G. The amounts appropriated do not exceed the expenditures specified in the budget.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF MARBLE, COLORADO THAT:

- 1. The proposed budget presented to the Board of Trustees, as amended at the public hearing held on December 7, 2023, is hereby adopted as the budget for the Town of Marble, Colorado, for the 2024 fiscal year. The adopted budget is attached hereto as Exhibit A.
- 2. In accordance with such budget, the estimated expenditures for each fund for the 2024 fiscal year are as follows:

Fund	Expenditures
General Fund	361,000
Park Fund	26,500
Water Fee for Service	21,000
Total	408,500

3. In accordance with such budget, the estimated revenues for each fund for the 2024 fiscal year are as follows:

Fund	Revenue
General Fund	361,000
Park Fund	26,500
Water Fee for Service	21,000
Total	409,500

4. The following appropriations are made for the 2024 fiscal year:

Ron Leach, Clerk

Fund	Amount Appropriated
General Fund	361,000
Park Fund	26,500
Water Fee for Service	21,000
Total	408,500

5. The Clerk shall file with the Colorado Division of Local Government, before January 31, 2024, a certified copy of the budget, including the budget message, and a copy of Form DLG 70.

INTRODUCED, READ, ADOPTED AND ORDERED PUBLISHED BY TITLE this 4 th day or January, 2024 by a vote of in favor and opposed.
TOWN OF MARBLE:
Ryan Vinciquerra, Mayor
ATTEST:

CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments

ΓO: County Commissioners ¹ of		, Colorado.
On behalf of the		,
	(taxing entity) ^A	
the	(governing body) ^B	
of the	(governing body)	
	(local government) ^C	
Hereby officially certifies the following mills to be levied against the taxing entity's GROSS \$	D assessed valuation, Line 2 of the Cer	rtification of Valuation Form DLG 57 ^E)
Note: If the assessor certified a NET assessed valuation (AV) different than the GROSS AV due to a Tax (Increment Financing (TIF) Area ^F the tax levies must be calculated using the NET AV. The taxing entity's total property tax revenue will be derived from the mill levy multiplied against the NET assessed valuation of:	assessed valuation, Line 4 of the Cert LUE FROM FINAL CERTIFICAT BY ASSESSOR NO LATER T	tification of Valuation Form DLG 57) FION OF VALUATION PROVIDED FHAN DECEMBER 10
	or budget/fiscal year	
(no later than Dec. 15) (mm/dd/yyyy)		(уууу)
PURPOSE (see end notes for definitions and examples)	LEVY ²	REVENUE ²
1. General Operating Expenses ^H	mil	lls \$
2. Minus > Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction ^I	<u> </u>	lls <u>\$< ></u>
SUBTOTAL FOR GENERAL OPERATING:	mil	lls \$
3. General Obligation Bonds and Interest ^J	mil	lls \$
4. Contractual Obligations ^K	mil	lls \$
5. Capital Expenditures ^L	mil	lls \$
6. Refunds/Abatements ^M	mil	lls \$
7. Other ^N (specify):	mil	lls \$
	mil	lls <u>\$</u>
TOTAL: [Sum of General Operating Subtotal and Lines 3 to 7]	mi	lls \$
Contact person: (print)	Daytime phone: ()	
Signed:	Title:	
Include one copy of this tax entity's completed form when filing the local go		st ner 29-1-113 C.R.S. with the

DLG 70 (Rev.6/16)

¹ If the *taxing entity* 's boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution.

² Levies must be rounded to <u>three</u> decimal places and revenue must be calculated from the total <u>NET assessed valuation</u> (Line 4 of Form DLG57 on the County Assessor's <u>FINAL</u> certification of valuation).

TOWN OF MARBLE GENERAL FUND 2024 Budget

	2022 Audit	2023 Estimate	2024 Budget
Beginning Balance	356,227	446,018	461,127
Revenues			
Taxes			
General Property Tax	28,253	32,050	39,276
Specific Ownership Tax Additional License Tax	1,774 946	1,750 1,050	1,500 695
Property Tax Interest	135	1,030	100
Taxes Other	0	0	0
Total Taxes	31,108	35,000	41,571
Licenses & Permits			
Business Licenses	1,400	850	1,000
Building Permits	4,946	7,516	6,000
Septic Permits Other Licenses & Permits	2,046 60	1,023 2,050	3,000 1,000
Short Term Rental Licenses	50	2,030	1,000
Total Licenses & Permits	8,502	11,639	11,000
Intergovernmental			
General Sales Tax	173,305	165,000	164,229
Highway User Taxes (HUTF)	11,256	13,000	13,000
Colorado Trust Fund	0	0	0
Severence Tax	6,560	1,515	2,000
Mineral Lease Distribution	2,305	9,055	8,000
Cigarette Tax Other Intergovernmental	244 0	220 0	200 0
Grant Revenue	131,681	12,500	0
Other Permit & License Fees	0	0	0
Total Intergovernmental	325,351	201,290	187,429
Other Revenue			
Paid Parking Program Revenue	0	0	0
Campground Revenue	40,026	40,000	45,000
Interest Revenue	7,666	9,800	10,000
SGB Lease Agreement	2,732	2,814	2,900
CSQ Lease Agreement CSQ Maintenance Payments	22,930 3,600	30,000 3,600	32,000 3,600
Holy Cross Electric Rebates	653	622	500
Donations	4,000	0	0
Lead King Loop Project	0	0	0
Marble Fest	26,353	25,980	25,000
Non-Specified	2,265	1,003	1,000
Transfer Water Fund, Admin Costs	0	2,000	1,000
Total Other	110,225	115,819	121,000
Total Revenue	475,186	363,748	361,000

TOWN OF MARBLE GENERAL FUND 2024 Budget

	2022 Audit	2023 Estimate	2024 Budget
Expenditures			
Wages & Benefits			
Total Wages	95,627	110,000	133,000
FICA/Medicare Total Wages & Benefits	7,697 103,324	8,000 118,000	8,400 141,400
General Government			
Paid Parking Program Expenses	0	1,014	1,000
Office Improvements & Expenses Campground Improvements & Expenses	5,045 26,003	2,500 18,500	5,000 15,000
Treasurer Fees	20,003	500	500
Elections	1,686	400	3,000
Vehicle Expenses	172	4,000	0
Marble Fest Expenses	25,553	22,261	23,000
Church Rent	100	600	600
Civic Engagement Fund	100	0	1,500
Office Expenses	19,414	18,000	17,000
Legal Publications	0	1,000	1,000
Dues & Subscriptions Food	577	500	500
Workshop/Travel	1,517	800 1,014	1,000
Lead King Loop Project	10,253	0	0
Recycle Program	2,983	3,000	2,000
Master Planning	0	7,000	0
Transfer to Park Fund	0	22,000	25,000
Grant Expenditures	111,840	18,340	0
Planning & Zoning	0	0	0
Jail Foundation	0	0	0
Historic Preservation Commission	0	0	0
Donation to AVLT Childrens Park Hub			3,500
Total General Government	205,243	121,429	10,000 109,600
Roads			
Street Maintenance	15,325	6,000	20,000
Snow & Ice Removal	22,197	55,000	35,000
Total Roads	37,522	61,000	55,000
Purchased Professional Services	44.000	44.000	
Legal - General	11,808	11,000	14,000
Audit	9,400	10,340	12,000
Municipal Court Engineering Services & Inspections	0 2,378	0 14,000	1,500 12,000
Planning Consultant	3,840	14,000	12,000
Total Purchased Professional Services	27,426	35,340	39,500
Other Purchased Services			
Liability & Workers Comp. Insurance	5,338	6,272	7,500
Utilities	2,988	4,000	4,000
Grant Writing	0	0	1,000
Earth Day Expenses	3,555	2,598	3,000
Total Other Purchased Services	11,881	12,870	15,500
Total Expenditures	385,396	348,639	361,000
Ending Balance	446,018	461,127	461,127

The Honorable Michael Bennet 261 Russell Senate Office Building Washington, DC 20510

The Honorable John Hickenlooper 374 Russell Senate Office Senate Building Washington, D.C. 20510

The Honorable Lauren Boebert 1713 Longworth House Office Building Washington, DC 20515

The Honorable Joe Neguse 1419 Longworth House Office Building Washington, D.C. 20515

Re: The CORE Act

Dear Senator Bennet, Senator Hickenlooper, Representative Boebert, and Representative Neguse,

The Town of Marble would like to express its support for the Colorado Outdoor Recreation and Economy (CORE) Act. Marble is surrounded by public lands that are foundational to our town's identity and way of life. Conserving public lands is good for the clean air, clean water and incredible views that draw residents and visitors to this area.

In particular, we support the provisions in the CORE Act that protect the Thompson Divide from future oil and gas development. Marble sits at the eastern edge of the 225,000-acre Thompson Divide area, which is important to our community for its current and existing uses. The Thompson Divide landscape contains significant blocks of roadless area that provide wildlife habitat and migration corridors, and one of the most sought-after hunting units in the state. The area is part of a critical big-game migration corridor and provides key wildlife security for species such as deer, elk, bear, and lynx. The entire area is important elk-calving habitat and summer range for big game. Watershed in the Thompson Divide provides clean water to local farmers and ranchers, many of whom depend on these public lands for summer grazing allotments. Locals regularly use the area to climb, hike, bike, ski, and snowmobile. These ecological, recreational, agricultural and economic values define our rural character and contribute to quality of life in Marble.

Energy development in this area would have harmful impacts on the current ecological, recreational, agricultural, and economic values in our community. For a long time, protection of the Thompson Divide has united a diverse coalition of ranchers, mountain bikers, hunters, businesses, and conservationists. The Town of Marble appreciates the



oportunity to join with surrounding communities in support for protecting the Thompson ivide.
le hope that you will prioritize passage of the CORE Act.
nank you,
Date
yan Vinceguerra, Mayor

Anthony Edwards
Deputy Forest Supervisor
GMUG National Forest
2250 South Main St.
Delta, CO 81416



Dear Mr. Edwards,

The Town of Marble would like to express its support for the proposed administrative mineral withdrawal for the Thompson Divide. Marble is surrounded by public lands that are foundational to our town's identity and way of life. Conserving public lands is good for the clean air, clean water and incredible views that draw residents and visitors to this area. We believe that the draft Environmental Assessment accurately reflects our community's shared values for the resources in the Thompson Divide.

We support protecting the Thompson Divide from future oil and gas and mineral development. Marble sits at the eastern edge of the 225,000-acre Thompson Divide area, which is important to our community for its current and existing uses. The Thompson Divide landscape contains significant blocks of roadless area that provide wildlife habitat and migration corridors, and one of the most sought-after hunting units in the state. The area is part of a critical big-game migration corridor and provides key wildlife security for species such as deer, elk, bear, mountain lion and lynx. The entire area is important elk-calving habitat and summer range for big game. Watersheds in the Thompson Divide provide clean water to local farmers and ranchers, many of whom depend on these public lands for summer grazing allotments. Locals regularly use the area to climb, hike, bike, ski, and snowmobile. These ecological, recreational, agricultural, and economic values define our rural character and contribute to quality of life in Marble.

Energy development in this area would have harmful impacts on the current ecological, recreational, agricultural, and economic values in our community. For a long time, protection of the Thompson Divide has united a diverse coalition of ranchers, mountain bikers, hunters, businesses, and conservationists. The Town of Marble appreciates the opportunity to join with surrounding communities in support for protecting the Thompson Divide.

Thank you,	
	Date

INTERGOVERNMENTAL AGREEMENT FOR WINTER ROAD MAINTENANCE

	THI	S INTE	RGC	OVE	RNMEN	ΓAL	AGR	EEM	ENT	made	effect	ive or	n this _		day
of			, 202	23, b	etween	the ⁻	TOW	N OF	MA	RBLE	, STA	TE O	F COL	ORA	00,
who	shall	herein	after	be	referred	l to	as "	'Towr	n of	Marb	le" an	d the	COU	INTY	OF
GUN	NISOI	N, ST	ATE	OF	COLO	RAD	O , v	vho	shall	here	inafter	be	referre	ed to	as
"Gun	nison	Count	y,"b	oth	of whic	h er	ntities	are	polit	ical s	ubdivi	sion	of the	State	of
Color	ado.														

RECITALS

WHEREAS, pursuant to the Colorado Constitution, Article XIV, Section 18(2.a.) and C.R.S.29-1-201, et seq., any political subdivision of the State of Colorado may cooperate or contract with one another to provide any function, service or facility lawfully authorized to each of the cooperating or contracting units, provided that such cooperation or contracts are authorized by each party thereto with the approval of its legislative body; and

WHEREAS, the Town of Marble and Gunnison County desire to enter into an Intergovernmental Agreement to provide for the performance by Gunnison County of winter snow removal and/or plowing on certain streets located within the incorporated Town of Marble; and

WHEREAS, the Town of Marble and Gunnison County deems such Intergovernmental Agreement to be in the best interests of each of their inhabitants;

NOW, THEREFORE, the Town of Marble and Gunnison County in consideration of the agreements and covenants set forth herein; do hereby enter into this Agreement for the provision of winter road maintenance services:

SECTION I TERM OF AGREEMENT

THE TERM of this Agreement shall be for a period from November 1, 2023 to May 31, 2025, unless otherwise terminated in accordance with Section X below.

SECTION II GUNNISON COUNTY WINTER MAINTENANCE OF MARBLE ROADS

Gunnison County shall perform winter snow removal and/or plowing maintenance for the Town of Marble only as follows:

- 1. Gunnison County Public Works Department will provide basic "Road Grader" and "Loader" snow removal service for the Town of Marble only on the Marble town streets as shown on Exhibit A, incorporated herein.
- 2. The time of plowing will be solely at the discretion of the County.

- 3. Streets shown as primary streets will be plowed the day of the storm unless heavy snow or equipment failure requires that the equipment be used on CR #3 in the unincorporated County or within the Town.
- 4. Streets shown as secondary streets will be plowed on the day following a storm as part of regular route clean-up.
- 5. Streets that have been previously plowed that are marked with *IIII*, will not be plowed by Gunnison County.
- 6. Mailboxes and fire hydrants will not be plowed out or shoveled by Gunnison County.
- 7. Gunnison County will perform such minimal maintenance as is necessary to be able to plow the road and provide safe access for users. Example: Opening a frozen culvert.

SECTION III PAYMENT FOR WINTER MAINTENANCE

Gunnison County will charge the Town of Marble for the diesel fuel used in the provision of services provided under this IGA and the Town of Marble shall pay Gunnison County upon receipt of invoices received specifying the hours the equipment was used and the fuel consumption, which will be determined using equipment manufacturer fuel usage guidelines and actual costs. The Town of Marble acknowledges that such payment does not reimburse Gunnison County for its expenses in the performance of the work.

SECTION IV RESPONSIBILITY FOR ROAD MAINTENANCE AND DAMAGES

The Town of Marble and Gunnison County specifically understand and agree that nothing in this Agreement shall be interpreted to require Gunnison County to perform any general road maintenance on the streets in Marble other than the snow removal and/or plowing contemplated hereunder. Further, it is understood and agreed that Gunnison County shall not be held liable for any roadbed or roadside damages that occur as a result of such snow removal and/or plowing and that the Town of Marble shall be solely responsible for any such road repair or maintenance required as a result of the snow removal and/or plowing performed under this Agreement.

SECTION V INDEMNIFICATION

Nothing in this Agreement is, or shall be construed to be, a waiver by Gunnison County or The Town of Marble of governmental immunity. It is expressly agreed that, the Town of Marble shall defend, by an attorney of Gunnison County's choice, indemnify and hold harmless Gunnison County, its officials and employees from all claims, causes of action on litigation that may arise, directly or indirectly, from Gunnison County's obligations or work under this Agreement.

SECTION VI RECORDS

Gunnison County shall maintain records of the time and equipment spent on performing the snow removal and/or plowing services described in this Agreement. Such records shall be available to the Town of Marble upon request.

SECTION VII NON-ASSIGNABILITY

Neither party hereto shall assign, sublet or transfer this Agreement nor any interest therein to any other party without the prior written consent of both parties to this Agreement, which consent shall not be unreasonably withheld.

SECTION VIII BINDING EFFECT

Each and every clause and covenant of this Agreement shall extend to, benefit, and bind the successors and assigns of the parties hereto respectively.

SECTION IX AMENDMENTS

Any and all modifications or alternations of or additions to or changes in any term, condition, or agreement contained herein shall be void and non-binding unless set forth in writing and signed by both parties hereto.

SECTION X TERMINATION

It is understood and agreed by and between the Town of Marble and Gunnison County that is Agreement may be terminated by either party upon thirty (30) days advance written notice to the other party.

IN WITNESS WHEREOF the parties hereto agree to the foregoing Agreement.

APPROVED on Commissioners.	, 2023 by the Gunnison County Board of County
ATTEST:	COUNTY OF GUNNISON STATE OF COLORADO
ATTEST.	
Deputy Clerk	Jonathan Houck, Chairperson
APPROVED on	, 2023 by the Marble Town Council,
ATTEST:	
Town Clerk	 Mayor

