

FY 2019 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078549000

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
100 Regular Education			
1000 Instruction	3,002,896	3,134,771	4.4%
Support Services			
2100 Students	202,085	179,770	-11.0%
2200 Instruction	0	0	
2300 General Administration	79,700	0	-100.0%
2400 School Administration	654,230	679,595	3.9%
2500 Central Services	264,291	290,630	10.0%
2600 Operation & Maintenance of Plant	1,137,235	1,131,426	-0.5%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	110,765	110,765	0.0%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	921,800	900,000	-2.4%
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	46,681	0	-100.0%
Regular Education Subtotal	6,419,683	6,426,957	0.1%
200 Special Education			
1000 Instruction	138,585	139,016	0.3%
Support Services			
2100 Students	5,000	5,383	7.7%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	143,585	144,399	0.6%
400 Pupil Transportation	61,000	62,000	1.6%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	50,829	54,174	6.6%
Total	6,675,097	6,687,530	0.2%

The budget of Choice Academies for fiscal year 2019 was officially proposed by the Governing Board on June 21, 2018. The complete budget may be reviewed by contacting Audra Wilson Smith at 6029385517 or awsmith@choiceacademies.org.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
Total All Disability Classifications	143,585	144,399	0.6%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	143,585	144,399	0.6%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
Schoolwide	6,675,097	6,687,530	0.2%
Classroom Site Projects	381,254	251,198	-34.1%
Instructional Improvement	25,000	24,000	-4.0%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	105,238	104,000	-1.2%
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	7,186,589	7,066,728	-1.7%

AVERAGE TEACHER SALARY	
Average salary of all teachers employed in the budget year 2019	38,039
Average salary of all teachers employed in the prior year 2018	36,771
Increase in average teacher salary from the prior year 2018	1,268
Percentage increase	3.4%

Comments on Average Salary Calculation (Optional):