

City of Sandy Oaks
Profit & Loss Budget vs. Actual
January through March 2015

	Jan - Mar 15	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
General Fund Revenues			
Franchise Fee	25,224.24	0.00	25,224.24
Total General Fund Revenues	25,224.24	0.00	25,224.24
Total Income	25,224.24	0.00	25,224.24
Gross Profit	25,224.24	0.00	25,224.24
Expense			
Operating Expenses			
Bank Service Charges	58.00	0.00	58.00
Contract Services			
Legal Fees	6,962.50	0.00	6,962.50
Total Contract Services	6,962.50	0.00	6,962.50
Operations			
Newspaper Publishing	1,109.25	0.00	1,109.25
Operating Supplies	36.00	0.00	36.00
Postage & Mailing Service	118.00	0.00	118.00
Total Operations	1,263.25	0.00	1,263.25
Total Operating Expenses	8,283.75	0.00	8,283.75
Total Expense	8,283.75	0.00	8,283.75
Net Ordinary Income	16,940.49	0.00	16,940.49
Net Income	16,940.49	0.00	16,940.49