

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2122-0032-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2021-2022

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

| | | |
|--|----------------------------------|-----------------------|
| FLOWTHROUGH ONLY | Budget Period: 07/01/2021 | To: 06/30/2022 |
| A. Approved Carryover: | | |
| B. Total Current Year Allocation: | | |
| D. Total Funding Available: | | |

| Fund | Function | Object | Program | Location | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|---|---|--|---|--------------------------------------|----------------------|----------------|-------------|------------|-----------|
| 24316 USDE CRRSA ESSER II 84.425D SHARE ID - PED2431 6GY201 - Air Quality | 1000 Instruction | 57332 Supply Assets (\$5,000 or less) | 1010 Regular Education (K- 12) Programs | 001706 Coral Community Charter | 0000 No Job Class | \$3,203 | (\$3,203) | | |
| 24316 USDE CRRSA ESSER II 84.425D SHARE ID - PED2431 6GY201 - Air Quality | 2600 Operation & Maintenance of Plant | 57331 Fixed Assets (more than \$5,000) | 0000 No Program | 001706 Coral Community Charter | 0000 No Job Class | | \$3,203 | \$3,203 | |
| Sub Total | | | | | | | \$0 | | |
| Indirect Cost | | | | | | | | | |
| DOC. TOTAL | | | | | | | \$0 | | |

Justification:

To reallocate funds between line items and object codes for actual expenditures as PED changed the original BAR that was submitted.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

New Mexico Public Education Department

Budget Adjustment Request (BAR) Program Justification Sheet

This form to be submitted with each transfer BAR for all funds.

NOTE: Your program may require a similar, but more specific version of this form. If so, please use that form for any justification.

| | |
|-------------------|-------|
| District: | 706 |
| Program: | 0000 |
| Fund Code: | 24316 |
| BAR #: | 32T |

Justification Narrative (attach additional pages as necessary)

The description must be sufficient to ensure that funds are being used as allowable under the grant program. Failure to submit sufficient descriptions will delay approval of BARs.

Explain why the transfer or increase is needed:

Allocation should be to Fixed Assets for actual expenditures object code 57331 - PED changed original BAR that was submitted.

What will the funds be used for?

HVAC split system.

At which school sites will the funds be used?

Coral Community Charter School