

Grant K-8 School PTA
Proposed Budget Overview: Grant K-8 PTA FY 2015/2016
July 2015 - June 2016

	Total
Total Income	\$ 153,150.00
Expenses	
Fundraising Expenses	
Book Fair Expense	10,000.00
Grant Gala Expense	15,000.00
Halloween Carnival Expense	12,000.00
Jogathon Expense	5,000.00
Wine Tasting Event	1,000.00
Total Fundraising Expenses	\$ 43,000.00
General and Administrative	
Accounting and Payment Processing Software	850.00
Bank Service Charges	250.00
Insurance	210.00
Marketing Expenses	
Logowear (Grant Gear)	1,500.00
Printed Materials and Signage	2,500.00
Total Marketing Expenses	\$ 4,000.00
Membership Expense	1,050.00
Office Supplies	200.00
Payment Processing Fees	700.00
Professional Services	
Accounting	600.00
Total Professional Services	\$ 600.00
Taxes	100.00
Website and Email	500.00
Total General and Administrative	\$ 8,460.00
Hospitality	
1st School Day - Donuts	150.00
Back to School Class Reveal	150.00
Kindergarten Orientation	500.00
Monthly Chatio Meet & Greet	300.00
PTA Meetings	750.00
Safety Committee Appreciation	200.00
Summer Picnic Expense	650.00
Teacher Acknowledgment	
Teacher Appreciation Week Gifts	200.00
Teachers Thank You Lunch	700.00
Teachers Welcome Back Lunch	700.00
Total Teacher Acknowledgment	\$ 1,600.00
Total Hospitality	\$ 4,300.00

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	Total
Other Programs	
Library Program	1,000.00
Middle School	
Academic League/ Quiz Bowl	180.00
GeoBee	125.00
Junior Model United Nations	550.00
Middle School Dance	450.00
Middle School Orientation	150.00
Middle School Promotion	800.00
National Honor Society Membership	100.00
Spelling Bee	200.00
Total Middle School	\$ 2,555.00
Other Enrichment Programs	
Assemblies	3,000.00
School Trips	3,000.00
Subscriptions	12,500.00
Total Other Enrichment Programs	\$ 18,500.00
Total Other Programs	\$ 22,055.00
S.T.E.A.M. Programs	
S.T.E.A.M. Teachers' Salary and Benefits	
Art Program	14,500.00
Science Program	36,500.00
Total S.T.E.A.M. Teachers' Salary and Benefits	\$ 51,000.00
Science Enrichment	
Family Science Night	1,000.00
Gecko Garden	2,000.00
Science Fair	500.00
Science Olympiad	600.00
Total Science Enrichment	\$ 4,100.00
Total S.T.E.A.M. Programs	\$ 55,100.00
School and Staff Support	
Associated Student Body	2,000.00
School Supplies	15,000.00
Teacher Discretionary Funds	
Teacher Special Request	1,000.00
Total Teacher Discretionary Funds	\$ 1,000.00
Total School and Staff Support	\$ 18,000.00
Total Expenses	\$ 150,915.00
Net Operating Income	\$ 2,235.00
Net Income	\$ 2,235.00