

CASCO TOWNSHIP BOARD OF TRUSTEES
MINUTES, SPECIAL MEETING
APRIL 26, 2021 @ 4:00PM

Approved 5/17/2021

Call to Order: Overhiser called meeting to order at 4:00pm.

Present: Overhiser, Brenner, Macyauski, Dan, Kenny

Absent: None

RE: Review Budget for 2021/2022

BHS Insurance Quote – Chris Arendshorst

PUBLIC COMMENT: None

Allan introduced Chris Arendshorst with BHS Insurance

Chris thanked everyone for allowing him to join the meeting today and review his Commercial Insurance Proposal quote. Chris reviewed the Property coverage detail, forms & endorsements, electronic data processing, crime coverage, general liability, commercial auto, public officials/wrongful acts/workers compensation, with a total premium of \$11,903.00.

BUDGET- 2021/2022

Allan explained that this is current through to date, if you look at the year to date actual, the biggest issue is the number one line, Property Tax, last year they were \$111,000 and this year we have in the budget \$250,000. What happened is the county proposed to overturn the Headley rollback, and then passed, that also included township's so that enabled us to raise more millage, this took us to raising a Half mill to a full mill, so this is about a ½ mill increase. We don't have the final amount from equalization yet.

There are some issues that the board needs to think about, we struggle to keep the transfer station open. We have tried different things to get the cost down, the costs get higher, it is definitely a service that the residents expect and depend on, so this increase would help us to keep the transfer station available to our township.

Another point that we struggle with is roads, so a little extra from the general fund would help benefit the repairs of our roads. In the past we have put some money from the general fund to the roads.

Allan continued to mention that the recommendations from the compensation committee recommending some higher salaries for the elected officials. Down the road there may be some Changes to the hours that the township hall is open, we have gone from two half days that the hall is open to two half days and one full day, down the road the township maybe open 5 days. He explained that the work load is getting bigger because we are coming out of a recession and more active time in Development, property changes, having different people moving in with different expectations then our parents had and the nature of society and the title companies need to interact 5 days a week.

Many issues were discussed and a lot of information was brought to the table as the difference in revenue and expenses.

Paul made motion to adjourn. Dan supported.

Roll Call Vote: Paul, Dan, Kenny, Allan, Cheri, all yes. Yajs: 5 Nays: 0

Meeting adjourned at 6:25p,

Minutes Respectively submitted by, Cheryl Brenner, Township Clerk

