



Monroe Fire Protection District



February 9, 2020 BOARD OF TRUSTEES MEETING AGENDA

6:00 pm
Meeting held via ZOOM

1. **Call to Order and Roll Call**
2. **Changes or Amendments to Agenda**
3. **Public Comment (procedure for public comment on reverse side)**
4. **Election of Officers**
5. **Approval of Minutes**
 - a. December 8, 2020
 - b. December 16, 2020
 - c. January 26, 2021
6. **Old Business**
 - a. 2021 Salary Ordinance
 - b. Legal Updates
 - i. Van Buren Twp
 - ii. Bloomington Twp
 - c. Monroe Fire District Future
 - i. Line of Credit
 - ii. Credit Cards
 - iii. Healthy Rewards Program
 - d. MFD Position Appointments/Hiring
 - i. Career Full-Time Firefighter
 - e. COVID-19 Information
 - f. Engine 22 Bid Posting
7. **New Business**
 - a. Department Update
 - i. Statistics
 - ii. ISO Review
8. **Claims and Financial Reports**
 - a. Monroe Fire Protection District Claims
 - b. District 8 Claims
 - c. Financial Report
9. **Next Meeting Scheduled:** March 9, 2021 at 6:00pm via Zoom
10. **Adjourn**

**HEADQUARTERS
STATION 22
3953 S KENNEDY DRIVE
BLOOMINGTON IN
812-331-1906
812-336-1166 (FAX)**

Vicky Sorensen **C. Ed Brown** **Mark Kruzan** **Daniel Vest** **Christina Courtright**
Board Trustee **Board Trustee** **Board Trustee** **Board Trustee** **Board Trustee**

Copy Furnished:

Vicky Sorensen, Board Trustee
C. Ed Brown, Board Trustee
Mark Kruzan, Board Trustee
Daniel Vest, Board Trustee
Christina Courtright, Board Trustee
Dustin Dillard, Fire Chief
George Cornwell, Deputy Fire Chief
David Ferguson, District Counsel
Angie Purdie, County Commissioners Office
Mr. Jeff Cockerill, County Legal
Station No. 22
Station No. 21
Station No. 23
Station No. 25
Station No. 29
Station No. 19
District Files

Procedure for Public Comment or Questions:

The District Board recognizes the value of public comment on district issues and the importance of allowing members of the public to express themselves on district matters. To permit fair and orderly public expression, the Board requests you be respectful of others while they are making public comment. At each Board meeting at which public participation is permitted, the Chairman of the Board shall administer the procedures of the Board for its conduct. Public participation shall be permitted as indicated on the order of business and at the discretion of the Chairman. Participants must be recognized by the Chairman and must preface their comments by an announcement of their name and group affiliation, when appropriate. Patron comments are limited to three (3) minutes. The Chairman may interrupt, warn, or terminate a person's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant.

PUBLIC COMMENT

Mr. Bomgardner explained this was the time when any member of the public could speak to the board concerning any matter not listed on the agenda. Mr. Bomgardner explained that we do have a policy for public comment that is outlined on the back of the agenda. There was no public comment.

MINUTES OF PREVIOUS MEETING

Minutes from the November 20, 2020 board meetings were presented to the board for approval. Mr. Bomgardner called for a motion to approve the minutes.

Mr. Brown made a motion to approve the minutes of November 20, 2020 minutes

Mrs. Sorensen 2nd

Motion passed 3-0

OLD BUSINESS

a. District 8 Fiscal Agent

Chief Dillard stated that we have received the fully executed grant agreement. This contract is for \$7000 and is for the training facility at Station 25. The information should be in the IGMS system within the next few days and we will be able to submit for a few reimbursements.

b. Legal Updates

Mrs. Bartlett stated that they are working on the deed transfers for the real properties Van Buren and Northern Monroe Fire Territory, however they wanted to be sure that their (VB and Bloomington Township) attorneys didn't want something worded a little differently. They have not heard back from Van Buren's attorney but she will be reaching out to them again this week. This will not require any board action, it will simply be them signing over the deeds. She stated they are also working on all of the equipment transfers and getting all of the titles transferred to Monroe Fire by January 1.

Mrs. Bartlett stated that they are also working on getting the Rhorer Road property a conditional use approval so that it can be used to house the battalion chief and the administrative offices. This requires going to the county board of zoning appeals. Mrs. Bartlett stated that they have submitted the paperwork and we are scheduled to be on their agenda in early January.

Mrs. Sorenson stated that she is on the board of zoning appeals and will not be allowed to be at the meeting when we appear. Mr. Bomgardner also stated that the quick claim deed will be going to the Bloomington Township Board this week and should be approved.

c. Monroe Fire Protection District Future

Chief Dillard explained that within the next two weeks the Washington Township merger request will be on the Commissioners agenda. Chief Dillard has been in touch with county attorney Jeff Cockrill and they will be having more conversations with him next week. Chief Dillard noted that in January or February of 2021 we will begin discussions with the remaining townships that are wanting to join the district.

Deputy Chief Cornwell updated the board on the current construction projects that we will acquire January 1. There are 4 projects underway, Kirby Road Station 29, is roughed in and ready for drywall this week. Station 39, on Hinds Road, all interior walls painted, fixtures are going in and cabinets hopefully this week or next. Exterior landscaping that needs to be done that should be done late December. We are hopeful that the move in date will still be January 1, 2021. Station 24, Benton Township, is also slated for completion the end of December, the walls are roughed in, bedrooms roughed in, and the plumbing issues have been dealt with. The final project is the Annex building on Rhorer Road. We are almost ready to paint, the flooring was purchased this week and we hope to be ready to move in January 1, 2021

d. MFD Position Appointments/Hiring

Mr. Bomgardner explained that he will be presenting these appointments because Chief Dillard and Deputy Chief Cornwell were not involved in the interviewing process.

i. IT Specialist

Mr. Bomgardner stated that there were 4 candidates for the position, however one candidate did drop out. The District would like to ask the board approve Mr. Darrell Cooper for the position of IT Specialist. Mr. Cooper has an extensive background as an IT Specialist.

Mr. Brown made a motion to approve Darrell Cooper for the position of IT specialist.

Mrs. Sorensen 2nd

Motion passed 2-0

ii. Mechanic

Mr. Bomgardner asked the board to approve Mr. William (Chris) Welch for the position of mechanic.

Mr. Brown made a motion to approve Chris Welch for the position of mechanic.

Mrs. Sorensen 2nd

Motion passed 3-0

i. Lieutenant/Sergeants

Mr. Bomgardner asked the board to approve the following list of

candidates for the positions:

Lieutenant – Clayton Dillard

Mrs. Sorensen made a motion to approve Clayton Dillard for the position of Lieutenant.

Mr. Brown 2nd

Motion Passed 3-0

Mr. Bomgardner presented the list of Sergeants – Anthony McKnight, Michael Hill, Trevor Yoho, Jordan Russell, Justin Knox, Matthew Siebott and David Richards

Mr. Brown made a motion to approve the Sergeants as presented.

Mrs. Sorensen 2nd

Motion passed 3-0

e. COVID-19 Information

Deputy Chief Cornwell informed the board that we currently have 9 members that have been either quarantined due to exposure or currently have positive COVID testing. We have 1 member scheduled to return today, 3 that are scheduled for fit for duty testing with occupational health at the end of this week. Other members are scheduled to return December 16 or 19th, if released by occupational health. The final 3 have not yet been scheduled for doctor evaluation.

Chief Dillard also noted that we have suspended all in person meetings. We are at a crucial period and if someone would get ill now, they would be out during a very pivotal point in the merger. Chief Dillard noted that the Chief summit scheduled for next week will be done via Zoom so that we can all hopefully stay healthy and be 100% beginning January 1.

Chief Dillard also commended Deputy Chief Cornwell for keeping track of all of the exposures and quarantines. Individuals off work are filling out daily screening and DC Cornwell has done a great job of keeping the proper documentation on each individual. Chief Dillard appreciates all the hard work in keeping our firefighter's health.

New Business

a. Firefighter Handbook 2021

Deputy Chief Cornwell explained that this began in early January 2020. This document comes from reviewing all three department handbooks and sorting through each policy. This is a working document that we wanted to get to the members by December 1. Mr. Bomgardner asked if this needed approval tonight. Chief Dillard noted this is just information for the board to review. We are not ready for a vote at this time and feel this will be a working handbook for the next several months. Mr. Brown stated that he felt it was a well-done document and can't see that many changes will need to be made. Mrs. Sorensen has also read the

handbook and feels it was well written and complemented Deputy Chief Bright for his work.

b. Engine 22 Bids

Chief Dillard explained this would be for the new engine replacement. This is a 128-page bid spec. This has been in the process for the last six months. The purchasing committee has worked together to create the bid and feel it is ready. As the turn around time for building these types of apparatus are many months, this is not something we will even expect to take possession of until at the earliest sometime this fall. This document is all inclusive and the backbone of the document is the Rescue 22 apparatus. This is equipped more for fire suppression. Chief Dillard stated there would be some equipment/tools included in the bid spec or we would have other companies bid on those items specifically. This extra equipment includes SCBA, hose, rescue tools, thermal cameras, nozzles a deck gun. Chief Dillard will be researching how we will open these bids due to Zoom. We are requesting tonight to just put this out for bid to open at the January meeting. We feel the bids will come in around the same as the rescue, around \$600,000. This truck will hold 5 personnel and more water capacity. Mr. Brown had a few questions that Chief Dillard answered concerning the specs. Chief Dillard stated that they would post the apparatus and equipment separate and that a company could bid both or just for one or the other. Chief Dillard asked Mrs. Bartlett if this needed board approval. She stated that it did not, however, if we wanted board approval to spec the bids out that was fine.

Mr. Brown moved approval for the posting of bids specs for apparatus listed as engine 22 and equipment for the apparatus.

Mrs. Sorensen 2nd

Motion passed 3-0

c. 2021 Board of Trustee Meeting Schedule

Mrs. Bovenschen presented the schedule to the board. Mrs. Bovenschen stated that the meetings are all listed for the 2nd Tuesday of the month, beginning at 6pm. She stated that she has listed the building we would attend if we have in person meetings next year. Mrs. Bovenschen also noted that she only has us attending the 6 facilities that are in the district for 2021 and did not include the Benton Township station as they were only contracting in 2021. Mrs. Bovenschen noted that the October meeting is left as a TBD due to that being our budget adoption.

Mr. Brown made a motion to adopt the schedule as presented.

Mrs. Sorensen 2nd

Motion passed 3-0.

d. Phone System Quotes

Chief Dillard stated that we have 3 quotes for a new phone system. Mrs. Robinson will be speaking tonight about the quotes as she has done most of the leg work on this. Matrix, Comcast and Gibson sent in quotes.

Mrs. Robinson discussed the fact that in July the building was struck by lightning and several things were affected including the phone system. This is the reason we began looking at a new system and we began to look into a VOIP system. Matrix is the first company we contacted because they are now the owner of Cornwell Communications who the department has worked with for many years.

Mrs. Robinson spoke about the recurring costs each quote had. Also noting that the some of the quotes were for only the new annex building and station 22. While some included station 21 and station 23. Mrs. Robinson noted that each quote is a little different and that some included purchasing the systems rather than leasing the equipment. Mrs. Robinson noted that Comcast wanted to bid for all stations.

Mrs. Robinson noted that Gibson would like to requote based on information they received after this initial quote.

Chief Dillard stated that we have to make a move with the new annex. Chief Dillard would like to see the new quote from Gibson, however the quote from Comcast if correct.

Chief Dillard would like authorization to move forward once we receive the final quote from Gibson. Mrs. Robinson noted that currently at the three stations in the current district the bills are over \$400 per month.

Chief Dillard would like to have authorization for an amount of no more than \$528 per month for 10 phones. Mr. Brown stated he had reviewed the quotes also and feels that we could.

Mr. Brown moved to approve the agreement with a company that will not exceed a recurring cost of \$528 per month and an initial one-time startup cost of \$2500.00

Mr. Bomgardner opened up for additional questions, are any of these costs covered by the insurance damage from the lightening strike. Chief Dillard noted that yes, the phone system was estimated at \$7,000. Chief Dillard also noted that the hold up on the insurance payment for the strike that happened in July is due to the generator. Due to COVID and the most recent hurricane, part manufacturers have been unable to supply the parts needed to fix the generator.

Mrs. Robinson noted that all companies have requested a 36-month lease. Mr. Bomgardner asked if the monthly costs covered the VOIP system. Mrs. Robinson stated that yes, the monthly fees do cover this cost. Deputy Chief Bright did have a question as to whether the quotes include the internet fees or are those additional feels. Mrs. Robinson noted that internet fees are on top of these costs.

Mrs. Sorensen 2nd
Motion passed 3-0

e. 2021 Salary Ordinance

Chief Dillard stated that this is just for review. This is presented in December and voted on in January. These figures are from the budget. Chief Dillard stated that this is just one compiled document that has everything included in the budget.

Chief Dillard stated that in 2022 we will see changes to some of the training certifications that receive additional pay.

Mr. Brown noted that in the Board of Trustees it still notes only 3 trustees, we will have to add two more. Mrs. Robinson also noted that the Holiday Pay dates also still lists two under review. Mr. Bomgardner noted that his name should also be removed from the Ordinance.

f. Line and Category Transfers

Mrs. Robinson spoke to the board concerning the line by line items with in the budget for 2020. She presented the board with an amount of \$25,000 to be transferred from the personnel service's category to the other services category.

Mr. Brown made a motion to approve the transfer of \$25,000 from the personnel service's category to the other services category to balance the lines.

Mrs. Sorensen 2nd
Motion approved 3-0

Mrs. Robinson asked legal council if specific documentation was needed or if the minutes would be approval enough for this transfer.

Mr. Brown asked if we had a problem with appropriations for a specific category. Mrs. Robinson explained that this is not an additional appropriation, we just needed to have a transfer from one category to another.

g. Insurance

Chief Dillard stated that we have two things to look at tonight. General Insurance and Medical Insurance.

Paul Zilz met with us this week and we will be seeing a substantial cost savings in our policies. One substantial change is that we are a large enough department now to be removed from the assigned risk category for worker's compensation and can move away from Liberty Mutual. We have a quote from the company 7710, who specializes in providing workers' compensation fire departments. The quote came in at \$99,000. Mrs. Bovenschen informed the board about the issues with Liberty Mutual during 2020. Mr. Brown stated that the presenter, Mr. Zilz, did do a great job presenting the information concerning the policies. Mrs. Bovenschen noted that the small

discrepancies that were noted during the presentation have been addressed. Chief Dillard noted that we need approval only for the worker's compensation change.

Mr. Brown moved that we accept the proposal of the 7710 company for the coverage of worker's compensation.

Mrs. Sorensen 2nd

Motion approved 3-0

Chief Dillard presented the board with the health insurance proposals presented by Bill C Brown. After the presentation we did request to adjust the deductibles and out of pocket percentages on the plans and the co-insurance amounts. Due to these requests we would like to ask for an additional meeting for health insurance only, possibly early next week. This is for the IU Health Plans that are presented. We feel it is in the best interest for the members to look at this with new quotes as requested. Chief Dillard will follow up with Ron Remak tomorrow for a follow up meeting. Chief Dillard will hope to have a meeting set up tomorrow.

Claims and Financial Report

Claims:

a. Monroe Fire Protection District Claims:

Mrs. Robinson went over the claims for Monroe Fire Protection District. Monroe Fire Protection District Claims dated October 16, 2020, November 4, 2020, November 16, 2020 and December 1, 2020 were presented for approval.

Mr. Brown motioned to approve MFD claims dated October 16, 2020, November 4, 2020, November 16, 2020 and December 1, 2020.

Mrs. Sorensen 2nd

Motion passed 3-0

b. District 8 Claims:

Mrs. Bovenschen reported that there was one claim for skid steer services to JD Waldrip.

Mr. Brown moved to approve the November 17, 2020 claim

Mrs. Sorensen 2nd

Motion approved 3-0

c. Financial Report:

Mrs. Robinson went over the November 2020 financial report. Mrs. Robinson noted that the fixed assets do not include the Quint yet.

Mrs. Robinson noted that this report includes money that should be reported as a separate grant fund. Mrs. Robinson showed on page 7 of the report how the appropriations being moved out to each actual fund. Mr. Brown asked if the negative lines are actually negative. Mrs. Robinson explained that this report shows our actual money available as a negative. We will work to see if we can get the report more reader friendly.

Payroll: Included the semi-monthly payroll for November, 2020.

Mr. Brown made a motion to approve the Financial Statements dated November 30, 2020, and payroll for November 2020
Mrs. Sorensen 2nd
Motion passed 3-0

COMMENTS FROM THE CHAIRMAN

Mr. Bomgardner wanted to take the time to thank Vicky and Ed and he wanted to them to know how much he appreciates them. It has been a pleasure to work with them on the board. Mr. Bomgardner is looking forward to his new role with the district. Mr. Brown noted that they will miss the knowledge about fire service that Mr. Bomgardner has brought to the board. Mr. Bomgardner also thanked Mrs. Bartlett, Mrs. Robinson, Mrs. Bovenschen, Deputy Chief Cornwell and Chief Dillard for everything they have done during his tenure.

NEXT MONTHLY BUSINESS MEETING

Mr. Bomgardner stated that our next meeting will be the special meeting called for health insurance sometime within the next week, and to watch for an email with time from Chief Dillard.

ADJOURNMENT

There being no further business to properly come before the board, Mr. Bomgardner called for a motion to adjourn.

Mr. Brown motioned to adjourn at 7:24, on Tuesday December 8, 2020.

Mrs. Sorensen 2nd

Motion passed 3-0.

Joel Bomgardner, Chairman

Ed Brown, Fiscal Officer

Vicky Sorensen, Vice-Chairman

Copy furnished:

Mr. Bomgardner, Chairman
Mrs. Sorensen, Vice-Chairman
Mr. Cornwell, Deputy Chief
Mr. Ferguson, Legal Counsel
Station No.11, Bulletin Board

Mr. Brown, Fiscal Officer
Mr. Dillard, Fire Chief

Station No. 23, Bulletin Board
Station No. 21, Bulletin Board



Monroe Fire Protection District



MINUTES OF MEETING OF THE BOARD OF TRUSTEES

Joel Bomgardner called this additional meeting of the Board of Trustees of the Monroe Fire Protection District to order at 10:05am p.m. EST Wednesday December 16, 2020 via a Zoom Meeting due to the COVID-19 pandemic.

Mr. Bomgardner called the roll of the board of trustees to determine members present, absent, and to identify others present.

Those present were as follows: Joel Bomgardner, Chairman
 C. Ed Brown, Fiscal Officer
 Vicky Sorensen, Vice-Chairman

Those absent were as follows:

Others present were as follows: Dustin Dillard, Chief, MFD
 George Cornwell, Deputy Chief, MFD
 Tammy Bovenschen, Administrative Assistant MFD
 Lorie Robinson, Financial Assistant MFD
 Christine Bartlett, Attorney, Ferguson Law
 Ron Remak, Bill C. Brown
 Jason Haenning, Bill C. Brown

Those absent were as follows:

CHANGE OR AMENDMENTS TO THE AGENDA

Mr. Bomgardner asked if there were any amendments or changes to the agenda. There were no amendments or changes to be made. Mrs. Bovenschen noted that her computer had not uploaded some documents that were changed during the last few hours prior to the meeting. The Agenda some may have could have a few items incorrect. Chief Dillard will have the correct Agenda posted on the Zoom meeting.

PUBLIC COMMENT

Mr. Bomgardner explained this was the time when any member of the public could speak to the board concerning any matter not listed on the agenda. Mr. Bomgardner explained that we

HEADQUARTERS
STATION 11
3953 S KENNEDY DRIVE
BLOOMINGTON IN
812-331-1906
812-336-1166 (FAX)

LAKEVIEW
STATION 21
9094 S STRAIN RIDGE RD
BLOOMINGTON IN
812-824-6077

KIRKSVILLE
STATION 23
8019 S ROCKPORT RD
BLOOMINGTON IN
812-824-6202

do have a policy for public comment that is outlined on the back of the agenda. There was no public comment.

OLD BUSINESS

a. Legal Updates

Mrs. Bartlett stated that there had been an update on the annexation lawsuit. It was determined by 3-2 vote in favor of the city. It was noted that the Governor was not the right party to sue. Mrs. Bartlett noted that this decision does not affect the District. With the legislative measures that have also taken place that even if an area within the district is now annexed by the city, the fire protection money will stay with the district.

c. Health Insurance

Chief Dillard opened the meeting to Mr. Ron Remak and Mr. Haenning to present. Mr. Remak understands the importance that the department has a good policy for insurance for its members. They new quotes they are providing today have the requested deductibles lowered and the out of pocket percentages adjusted. The board asked several questions about the coverages.

Mr. Brown made a motion to accept the quote for IU Health Select with Wrap included.

Mrs. Sorensen 2nd

Motion passed 3-0

Mr. Remak noted that we can lock in the pricing for 2 years by participating in the Healthy Rewards program. The Healthy rewards program requires 75% participation of our members and will require 50% of our members to agree to a blood stick. This will give IU health a baseline for individuals and help to identify areas were members need encouragement or healthy management (i.e. pre-diabetic concerns) Chief Dillard and Mrs. Bovenschen will gather incentive information and present to the board in January.

Mr. Brown made a motion to participate in the IU Healthy Rewards plan

Mrs. Sorenson 2nd

Motion passed 3-0

ADJOURNMENT

There being no further business to properly come before the board, Mr. Bomgardner called for a motion to adjourn.

Mr. Brown motioned to adjourn at 10:53am, on Wednesday December 16, 2020.

Mrs. Sorensen 2nd

Motion passed 3-0.

Joel Bomgardner, Chairman

Ed Brown, Fiscal Officer

Vicky Sorensen, Vice-Chairman

Copy furnished:

Mr. Bomgardner, Chairman

Mrs. Sorensen, Vice-Chairman

Mr. Cornwell, Deputy Chief

Mr. Ferguson, Legal Counsel

Station No.11, Bulletin Board

Mr. Brown, Fiscal Officer

Mr. Dillard, Fire Chief

Station No. 23, Bulletin Board

Station No. 21, Bulletin Board



Monroe Fire Protection District



MINUTES OF MEETING OF THE BOARD OF TRUSTEES

Vickey Sorensen called a work session of the Board of Trustees of the Monroe Fire Protection District to order at 6:01 p.m. EST Tuesday, January 26, 2021 via a Zoom Meeting due to the COVID-19 pandemic

Mrs. Sorensen called the roll of the board of trustees to determine members present, absent, and to identify others present.

Those present were as follows:

Vicky Sorensen, Trustee
C. Ed Brown, Trustee
Mark Kruzan, Trustee
Daniel Vest, Trustee
Christina Courtright, Trustee

Those absent were as follows:

Others present were as follows:

Dustin Dillard, Chief, MFD
George Cornwell, Deputy Chief, Operations, MFD
Matt Bright, Deputy Chief, EMS/Special Operations, MFD
Joel Bomgardner, Assistant Chief, Administration, MFD
Tammy Bovenschen, Administrative Assistant HR MFD
Lorie Robinson, Financial Assistant MFD
Christine Bartlett, Attorney, Ferguson Law
Dave Owens, Lieutenant, MFD
Rita Barrow, Van Buren Township Trustee
Will Smith

Those absent were as follows:

**HEADQUARTERS
3953 S KENNEDY DRIVE
BLOOMINGTON IN
812-331-1906
812-336-1166 (FAX)**

MEET and GREET

Mrs. Sorensen explained that this was going to be a work session only so that the new board members could meet each other. She asked that each member to introduce themselves and state what township they represented and explain why they wanted to serve on the Board.

Vicky Sorensen represents Perry Township. Mrs. Sorensen stated that she was the former Indiana Creek Trustee when the township joined the district. When her term as trustee was over she wanted to stay active with the fire district and applied to represent her township. She has been on the board since February 2019.

Mark Kruzan represents Bloomington Township. Mr. Kruzan stated that has watched several of the old meetings and knows that there is a lot still to learn. He feels that there is nothing more important than public safety. It is an honor to be on the district board.

Ed Brown represents Clear Creek Township. Mr. Brown stated that he was involved with the Hoosier Hills Career Center and helped to get the Fire Science program underway there. He has been on the board since 2018. He feels that it is very important for the safety of our citizens to have a good fire service.

Christina Courtright represents Indian Creek Township. Mrs. Courtright has lived in the area for just over 10 years. She was a helper when Indian Creek was joining the district.

Daniel Vest represents Van Buren Township. Mr. Vest felt it was a great opportunity to be involved and represent his district.

Mrs. Sorensen then asked for the others present to introduce themselves.

Joel Bomgardner, Assistant Chief of Administration.
Christine Bartlett, Attorney, Ferguson Law.
George Cornwell, Deputy Chief of Operations.
Matt Bright, Deputy Chief of EMS and Special Operations.
Tammy Bovenschen, Administrative Assistant.
Lorie Robinson, Administrative Assistant of Finances.
Dustin Dillard, Chief.

DISCUSSION

Mrs. Sorenson opened up the discussion for any questions new board members may have.

NEXT MONTHLY BUSINESS MEETING

Mrs. Sorensen reminded everyone that our next scheduled regular board meeting for the Monroe Fire Protection District will be held on February 9, 2021 at 6:00pm via Zoom.

Aye:

Vicky Sorensen, Trustee

Ed Brown, Trustee

Christina Courtright, Trustee

Mark Kruzan, Trustee

Daniel Vest, Trustee

Nye:

Vicky Sorensen, Trustee

Ed Brown, Trustee

Christina Courtright, Trustee

Mark Kruzan, Trustee

Daniel Vest, Trustee

Copy furnished:

Mrs. Sorensen, Trustee
Mrs. Christina Courtright, Trustee
Mr. Daniel Vest, Trustee
Mr. Cornwell, Deputy Chief
Mrs. Christine Bartlett, Legal Counsel
Station No. 21, Bulletin Board
Station No. 24, Bulletin Board
Station No. 29, Bulletin Board

Mr. Brown, Trustee
Mr. Mark Kruzan, Trustee
Mr. Dillard, Fire Chief
Mr. Ferguson, Legal Counsel
Station No. 22, Bulletin Board
Station No. 23, Bulletin Board
Station No. 25, Bulletin Board
Station No. 19, Bulletin Board

MONROE FIRE PROTECTION DISTRICT
3953 S. KENNEDY DRIVE
BLOOMINGTON, INDIANA 47401 - 9619

DEPARTMENT: (812) 334-7026
FAX: (812) 339-5747

BUSINESS: (812) 331-1906
FAX: (812) 336-1166

February 9, 2021

Ordinance 01-2020
Salary, Wages, Compensation and Allowances Ordinance

An ordinance stipulating the salary, wages compensation and allowances of persons who are compensated by the Monroe Fire Protection District, Bloomington, Indiana, for the calendar year 2021

Payments of amounts as indicated within this ordinance are subject to budget approval of such amounts by the Monroe County Council and the Indiana State Board of Tax Commissioners, either of which have authority to adjust annual budget amounts. In the event an adjustment in this ordinance is required, it will be accomplished by Board action correcting this ordinance or enacting an amended or revised edition of this ordinance.

Be it ordained by the Board of Trustees of Monroe Fire Protection District, and subject to the aforementioned budget approvals that following provisions pertaining to salary, wages, compensation and allowances be in effect for calendar year 2021.

1.) Full Time Employees' Salary:

<u>Title/Position</u>	<u>Salary per annum</u>
Chief	\$ 80,000.00
Deputy Chief	\$ 75,000.00
Assistant Chief	\$ 70,000.00
Battalion Chief	\$ 65,000.00
1st Class Firefighter	\$ 60,000.00
Administrative Assistant	\$ 54,200.00

Part - Time Employees - \$12.00 - \$21.00 / hr

2.) Substitute / Emergency / Overtime / Training:

Substitute employees will be paid in the amount of \$12.00 - \$21.00 per hour, based on qualifications.

Full-time employees will be paid at Individual Overtime Rates.

Full-time employee Training Pay is paid at at Individual Overtime Rates.

3.) Officer Pay:

Officers of the department will be paid the following amounts per annum for satisfactory performance of duties of their position. Officers pay for persons who are full time employees may be pro-rated and paid two (2) times a month salary. Not subject to Cost of Living Adjustment.

<u>Title</u>	<u>Per Annum</u>
Fire Chief	\$ 20,000.00
(4) Deputy Chiefs	\$ 15,000.00
(3) Assistant Chiefs	\$ 12,500.00
(6) Battalion Chiefs	\$ 10,000.00
(8) Captains	\$ 7,500.00
(14) Company Officers	\$ 3,500.00
(15) Sergeants	\$ 2,500.00
(15) Chauffers	\$ 1,500.00

4.) Longevity:

All full-time employees: The amount of One hundred and fifty dollars (\$150) per year will be paid to full time employees for each full year of service satisfactory to, or accepted by, and calculated by the district using their procedures, up to twenty (20) years or a maximum of three thousand (\$3,000) This amount will be included in regular salary and included in the regular two (2) times a month pay. Longevity will be calculated on number of years of creditable service completed with or accepted by this district as creditable after one year of service and as of the calendar year of the member's anniversary.

5.) Allowance in lieu of health insurance:

All full time employees. The amount of Three thousand dollars (\$3,000.00) per annum may be paid to a full time employee, who elects to provide his or her own health insurance in lieu of the department paid health insurance. This amount will be included in regular salary and included in the two (2) times a month pay. This allowance will not be paid separately, e.g. by a separate check if no pay is due. (Approved March 1997 SBA auditor)

6.) Incentive:

All full time and part time employees: An amount of up to Six hundred dollars (\$600) per year may be paid to persons who attain/maintain first responder status and perform these duties satisfactorily, per Board approved program.

Full time employees who attain/maintain certified (EMT) emergency medical technician status and perform these duties satisfactorily may be paid an additional Six hundred dollars (\$600.00) per annum. This additional amount may be paid from the incentive line in the annual budget.

Full time employees will receive \$600.00 in June and \$600.00 in December if certified as both.

An amount of up to Five hundred dollars (\$500.00) per annum may be paid to full and part time persons who attain/maintain HazMat Tech Certification. This additional amount may be paid from the incentive line in the annual budget and will be included in the two (2) times a month pay check.

After one year of full time service, an amount of up to Five hundred dollars (\$500.00) per annum may be paid to full time employees who attain an AS degree. After one year of full time service, an amount of up to One thousand dollars (\$1,000.00) per annum may be paid to full time employees who attain a BS degree. This additional amount may be paid from the incentive line in the annual budget and will be included in the qualifier's two (2) times a month pay check.

*** At this time, the specialized training certification pay is being configured between the MFPD, VBFD and NMFT.***

7.) Uniform Allowance:

Full time employees will be paid the amount of One thousand five hundred dollars (\$1,500.00) per annum for procurement and maintenance of required uniforms. Seven hundred fifty dollars (\$750.00) may be paid for each six (6) month period, normally in June and December.

Part time employees will be paid the amount of Five hundred dollars (\$500.00) distributed equally in June and December.

In the July 2000 routine audit, the Indiana State Board of Accounts recommended that this allowance be paid as an element of salary and subject to normal withholding.

8.) Length of Service Annuity:

For volunteers only. Per district approved program. Persons, who are members of the Indiana Fireman and Policeman Retirement Fund, INPRS, are not eligible to participate in this program.

9.) Trustee Compensation:

Board of Fire District Trustees will be compensated to amount per annum, as indicated below: President, Vice President and Fiscal Officer (\$3,356) each.

Compensation will be distributed equally and quarterly, based upon a calendar quarter, and normally paid on March 1, June 1, September 1 and December 1.

10.) Contract with Volunteer Fire Company:

Per negotiated contract.

11.) Certified Salary:

Full-time 1977 Fund Firefighters: The certified salary of a first class firefighter for calendar year 2021, will be Sixty thousand dollars (\$60,000.00) plus longevity up to 20 years, which is Three thousand dollars (\$3000.00) maximum and will be Sixty-three thousand dollars (\$63,000.00) total.

12.) Overtime:

Overtime rate is set at time and a half. Per the district board's approval.

13.) Withholding for health insurance:

All Full time employees: Each participant will have five to fifteen percent (5% - 15%) of the gross premium for their insurance withheld from their pay in the two (2) times a month pay check, 24 pay periods per annum. Employees must notify the District within thirty (30) days of beginning employment if employee wishes to be on the District's insurance plan. Employees must notify the District by August 1 of the preceding year if employee wishes to add any eligible dependents to the District's insurance plan the following calendar year. Such eligible dependents will be added to the District's health insurance plan effective January 1.

14.) Vacation:

Per district approved leave policy.

15.) Holidays:

Full and part-time personnel. Holidays, except those listed in the next paragraph, will be worked as regular shifts.

16.) Holiday Pay:

Persons who work a full shift on any of the following listed ten (10) holidays will be paid an additional amount of One hundred dollars (\$100.00) per shift. Shift commences at 0700 hours EST on the day of the holiday. Personnel must work their full shift to receive full additional pay or 12 hours to receive (\$50.00)

1. New Years Day
2. Memorial Day
3. Good Friday
4. Independence Day
5. Labor Day
6. Veterans Day
7. Thanksgiving Day
8. Christmas Eve
9. Christmas Day
10. New Years Eve

Office personnel shall receive holidays off with pay per the schedule of holidays approved by the Monroe County Board of Commissioners.

References: Per telephone call from district business manager to Mr. Chuck Nemith, ISBA, December 03, 1997, (317) 232-2513. Mr. Nemith indicated that once a personnel position salary is established for the calendar year, it cannot be increased during that year. Per telephone call to Mr. Burce Hartman, County Supervisor (which includes fire districts), December 04, 1997, he indicated that there are no prohibitions to line item transfers within budget classification, to include budget allocation transfers to salaries and wages. However, budget allocation transfers between classifications requires board action.

**PASSED BY THE BOARD OF TRUSTEES OF THE MONROE FIRE PROTECTION DISTRICT
BLOOMINGTON, MONROE COUNTY, INDIANA,
ON THIS 9th DAY OF FEBRUARY, 2021.**

"AYES"

Vicky Sorensen, Board Trustee

Ed Brown, Fiscal Officer

Mark Kruzan, Board Trustee

Daniel Vest, Board Trustee

Christina Courtight, Board Trustee

"NAYS"

Vicky Sorensen, Board Trustee

Ed Brown, Fiscal Officer

Mark Kruzan, Board Trustee

Daniel Vest, Board Trustee

Christina Courtight, Board Trustee

ATTEST: _____
Ed Brown, Fiscal Officer



Dustin Dillard <ddillard@monroefd.org>

Line of Credit and Credit Card Requests

1 message

Dustin Dillard <ddillard@monroefd.org>

Thu, Feb 4, 2021 at 11:22 PM

To: Alain Bouvier <ABouvier@peoples-bank.com>

Cc: Lorie Robinson <lrobinson@monroefd.org>, Tammy Bovenschen <tbovenschen@monroefd.org>

Alain,

Thank you for the conversation today regarding the District's cash flow needs and additional credit cards/limit.

First and foremost, we are seeking a \$2,000,000 line of credit. With the mergers of Van Buren and Bloomington township fire departments into the Monroe Fire Protection District effective January 1, 2021 we are essentially a department three times our former self with our singular cash on hand available for operating costs through our first full property tax settlement in June, 2021. Unlike a more traditional type of governmental entity creation, the merger creates a rare situation of all operations being up and running entirely on January the 1st, with the lack of settlement until six months into operations. While some fire funds are expected to be delivered from Van Buren and Bloomington townships to help offset this temporary shortfall, no legal obligation exists and the District must be proactive to ensure our essential services and critical infrastructure are not interrupted.

On February 9th the Monroe Fire Protection District Board of Trustees will hold a regular meeting in which action will be taken to formalize this request. Upon the completion of the draft of minutes from that meeting, we will submit such minutes along with supporting documentation to provide you with certified revenues for 2021 and detailed estimations for anticipated usage on the line of credit.

Secondly, with the merger also comes additional operations that require the use of credit cards. We will be requesting an increase in my cards limit from \$5,000 to \$10,000. We will also need four additional credit cards added to our account with individual \$5,000 limits:

Deputy Chief Matthew Bright (Special Operations)

Deputy Chief William Tusing (Building & Vehicle Services)

Assistant Chief William Terrell (Logistical Supply and Personal Protective Equipment)

Assistant Chief Joshuay McWhorter (Training)

The above mentioned card requests will also be addressed at the meeting on February 9th and reflected in the meeting minutes.

If any further information or documentation is needed, please advise me prior to 2:00 pm on Tuesday February 9th so that we may address it during the regular meeting that evening.

Thank you for your dedication to the MFPD. We are very appreciative.

--

Dustin C. Dillard

Fire Chief

Monroe Fire Protection District

3953 S. Kennedy Dr.

Bloomington IN, 47401

812.331.1906

Career Firefighter/EMT Hiring

March 1, 2021

(14) Final Candidates

Andrew Craig

Leyton Craig

Travin Craig

Isaac Crane

Walker Crane

Drew Doehla

Joshua Hall

Kole Jones

Ben Patton

John Peterson

Taylor Phillips

Soloman Rynard

Elijah Wilson

Jonathon Young

Monroe Fire Protection District

Bloomington, IN

This report was generated on 2/4/2021 3:34:04 PM



Incident Statistics

Start Date: 01/01/2021 | End Date: 01/31/2021

INCIDENT COUNT			
INCIDENT TYPE		# INCIDENTS	
EMS		219	
FIRE		59	
TOTAL		278	
TOTAL TRANSPORTS (N2 and N3)			
APPARATUS	# of APPARATUS TRANSPORTS	# of PATIENT TRANSPORTS	TOTAL # of PATIENT CONTACTS
ENG25	2	2	2
ENG29	1	1	1
RES21	1	1	1
RES22	4	6	6
RES29	1	1	1
SQD22	1	1	1
SQD23	1	4	4
SQD25	6	8	7
SQD29	4	4	4
SQD39	1	2	2
TOTAL	22	30	29
PRE-INCIDENT VALUE		LOSSES	
\$800,000.00		\$10,000.00	
CO CHECKS			
736 - CO detector activation due to malfunction		1	
TOTAL		1	
MUTUAL AID			
Aid Type		Total	
Aid Given		20	
Aid Received		5	
OVERLAPPING CALLS			
# OVERLAPPING		% OVERLAPPING	
87		31.29	
LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival)			
Station	EMS	FIRE	
Station 21	0:09:37	0:12:19	
Station 22	0:07:36	0:09:34	

Only Reviewed Incidents included. CO Checks only includes Incident Types: 424, 736 and 734. # Apparatus Transports = # of incidents where apparatus transported. # Patient Transports = All patients transported by EMS. # Patient Contacts = # of PCR contacted by apparatus. This report now returns both NEMSIS 2 & 3 data as appropriate. For overlapping calls that span over multiple days, total per month will not equal Total count for year.

Station 23	0:07:09	
Station 25	0:11:13	0:16:11
Station 29	0:06:59	0:10:24
Station 39	0:05:33	0:07:45
AVERAGE FOR ALL CALLS		0:08:03
LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)		
Station	EMS	FIRE
Station 21	0:01:47	0:01:58
Station 22	0:01:40	0:02:22
Station 23	0:01:12	
Station 25	0:01:48	0:03:09
Station 29	0:01:35	0:01:57
Station 39	0:01:39	0:01:43
AVERAGE FOR ALL CALLS		0:01:44
AGENCY	AVERAGE TIME ON SCENE (MM:SS)	
Monroe Fire Protection District	19:12	

Only Reviewed Incidents included. CO Checks only includes Incident Types: 424, 736 and 734. # Apparatus Transports = # of incidents where apparatus transported. # Patient Transports = All patients transported by EMS. # Patient Contacts = # of PCR contacted by apparatus. This report now returns both NEMSIS 2 & 3 data as appropriate. For overlapping calls that span over multiple days, total per month will not equal Total count for year.



Monroe Fire Protection District

Bloomington, IN

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Average Number of Responding Personnel per Incident Type for Date Range

StartDate: 01/01/2021 | EndDate: 01/31/2021

INCIDENT TYPE	AVG. # PERSONNEL
111 - Building fire	7
140 - Natural vegetation fire, other	5
142 - Brush or brush-and-grass mixture fire	8
143 - Grass fire	6
151 - Outside rubbish, trash or waste fire	4
221 - Overpressure rupture of air or gas pipe/pipeline	8
311 - Medical assist, assist EMS crew	3
320 - Emergency medical service, other	3
321 - EMS call, excluding vehicle accident with injury	3
322 - Motor vehicle accident with injuries	5
324 - Motor vehicle accident with no injuries.	4
381 - Rescue or EMS standby	2
412 - Gas leak (natural gas or LPG)	4
421 - Chemical hazard (no spill or leak)	12
440 - Electrical wiring/equipment problem, other	12
463 - Vehicle accident, general cleanup	4
611 - Dispatched & cancelled en route	4
621 - Wrong location	5
652 - Steam, vapor, fog or dust thought to be smoke	11
735 - Alarm system sounded due to malfunction	6
736 - CO detector activation due to malfunction	6
743 - Smoke detector activation, no fire - unintentional	5
745 - Alarm system activation, no fire - unintentional	8
900 - Special type of incident, other	4

Reviewed Incidents only.



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Monroe Fire Protection District

Bloomington, IN

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Incident Count for Zone for Date Range

Zone: All Zones | Start Date: 01/01/2021 | End Date: 01/31/2021

ZONE	NUMBER OF CALLS
DE - District East	17
DN - District North	24
DNE - District Northeast	21
DNW - District Northwest	9
DS - District South	82
DSE - District Southeast	9
DSW - District Southwest	32
DW - District West	78
GCA - Green County Aid	6
TOTAL:	278

Zone information is defined on the Basic Info 3 screen of an incident. This report counts each exposure. Only REVIEWED incidents included.



Monroe Fire Protection District

Bloomington, IN

This report was generated on 2/4/2021 4:10:45 PM



Incident Monthly Report for Station(s) with Incident Count and 1st Arriving Unit Response Time OR Response Mode

Station(s) **All Stations** Start Date: 01/01/2021 | End Date: 01/31/2021

Average response time for 1st arriving unit for selected station(s). 7.85

Percentage of incidents for selected station(s) responded to within 8 minutes. (Total incidents using 1st arriving unit response time to determine if with 8 minutes. 60.64%

Incidents by Category For Selected Station(s)	Count
Fire (100s)	11
Overpressure Rupture, Explosion, Overheat (no fire (200s)	2
EMS (300s)	219
Hazardous Conditions (400s)	8
Service Calls (500s)	0
Good Intent Calls (600s)	28
False Alarms (700s)	9
Severe Weather (800s)	0
Special Incidents (900s)	1
Total Incidents for selected station(s)	278

Basic Statistics for selected station(s) – 1st Arriving Unit – for selected station (s)	
Count of Incidents	278
Mean	7.85
Median	7.05
Min	
Max	29
Range	0.00 - 29.00
Standard Deviation	4.51

Response Times Under / Over 8 Minutes for selected station(s)

Unit ID	Over 8 Minutes	8 Minutes or Less
BAT22	5	3
BAT29	2	2
BRU21	1	0

Report is limited to Completed and Reviewed Incidents Only. Average Response Time is the Difference between Dispatched and Arrived. Incidents with no arrival are not counted in the 1st arriving unit calculations.



Monroe Fire Protection District

Bloomington, IN

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BRU22	1	0
BRU23	2	2
BRU25	0	2
ENG21	0	1
ENG22	0	4
ENG23	1	0
ENG25	5	2
ENG29	7	8
ENG39	3	6
RES21	1	1
RES22	6	6
RES29	0	2
SQD21	7	10
SQD22	19	45
SQD23	0	3
SQD25	18	12
SQD29	10	43
SQD39	0	6
SUP25	1	0
TAC21	0	1
TEN22	1	0

Response Mode for selected station(s)

277

Response Mode - 8 minute comparison for selected station(s)

Response Mode	Over 8 Minutes	8 Minutes or Less
Initial Lights and Sirens, Downgraded to No lights or Sirens	1	2
Initial No Lights or Sirens, Upgraded to Lights and Sirens	1	0
Lights and Sirens	86	178
No Lights or Sirens	2	7
No Response Mode	0	1

Report is limited to Completed and Reviewed Incidents Only. Average Response Time is the Difference between Dispatched and Arrived. Incidents with no arrival are not counted in the 1st arriving unit calculations.



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Monroe Fire Protection District

Bloomington, IN

This report was generated on 2/4/2021 4:12:59 PM



Incident Monthly Report for Station(s) with Incident Count and 1st Arriving Unit Response Time OR Response Mode

Station(s): **Station 21** | Start Date: 01/01/2021 | End Date: 01/31/2021

Average response time for 1st arriving unit for selected station(s). 9.81

Percentage of incidents for selected station(s) responded to within 8 minutes. (Total incidents using 1st arriving unit response time to determine if with 8 minutes. 57.14%

Incidents by Category For Selected Station(s)	Count
Fire (100s)	0
Overpressure Rupture, Explosion, Overheat (no fire (200s)	0
EMS (300s)	20
Hazardous Conditions (400s)	1
Service Calls (500s)	0
Good Intent Calls (600s)	3
False Alarms (700s)	0
Severe Weather (800s)	0
Special Incidents (900s)	0
Total Incidents for selected station(s)	24

Basic Statistics for selected station(s) – 1st Arriving Unit – for selected station (s)	
Count of Incidents	24
Mean	9.81
Median	7.13
Min	1.5
Max	27.11
Range	1.50 - 27.11
Standard Deviation	7.02

Response Times Under / Over 8 Minutes for selected station(s)

Unit ID	Over 8 Minutes	8 Minutes or Less
BRU21	1	0
ENG21	0	1
RES21	1	1

Report is limited to Completed and Reviewed Incidents Only. Average Response Time is the Difference between Dispatched and Arrived. Incidents with no arrival are not counted in the 1st arriving unit calculations.



Monroe Fire Protection District



Bloomington, IN

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SQD21	7	10
Response Mode for selected station(s)		24
Response Mode - 8 minute comparison for selected station(s)		
Response Mode	Over 8 Minutes	8 Minutes or Less
Lights and Sirens	8	14
No Lights or Sirens	1	1

Report is limited to Completed and Reviewed Incidents Only. Average Response Time is the Difference between Dispatched and Arrived. Incidents with no arrival are not counted in the 1st arriving unit calculations.



Monroe Fire Protection District

Bloomington, IN

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Incident Monthly Report for Station(s) with Incident Count and 1st Arriving Unit Response Time OR Response Mode

Station(s): **Station 22** | Start Date: 01/01/2021 | End Date: 01/31/2021

Average response time for 1st arriving unit for selected station(s). 7.26

Percentage of incidents for selected station(s) responded to within 8 minutes. (Total incidents using 1st arriving unit response time to determine if with 8 minutes. 67.06%

Incidents by Category For Selected Station(s)	Count
Fire (100s)	2
Overpressure Rupture, Explosion, Overheat (no fire (200s)	0
EMS (300s)	80
Hazardous Conditions (400s)	1
Service Calls (500s)	0
Good Intent Calls (600s)	11
False Alarms (700s)	2
Severe Weather (800s)	0
Special Incidents (900s)	0
Total Incidents for selected station(s)	96

Basic Statistics for selected station(s) – 1st Arriving Unit – for selected station (s)	
Count of Incidents	96
Mean	7.26
Median	6.41
Min	1.36
Max	26.36
Range	1.36 - 26.36
Standard Deviation	4

Response Times Under / Over 8 Minutes for selected station(s)

Unit ID	Over 8 Minutes	8 Minutes or Less
BAT22	2	2
BRU22	1	0
ENG22	0	4

Report is limited to Completed and Reviewed Incidents Only. Average Response Time is the Difference between Dispatched and Arrived. Incidents with no arrival are not counted in the 1st arriving unit calculations.



Monroe Fire Protection District



Bloomington, IN

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RES22	6	6
SQD22	18	45
TEN22	1	0

Response Mode for selected station(s)

96

Response Mode - 8 minute comparison for selected station(s)

Response Mode	Over 8 Minutes	8 Minutes or Less
Initial Lights and Sirens, Downgraded to No lights or Sirens	0	2
Lights and Sirens	28	66

Report is limited to Completed and Reviewed Incidents Only. Average Response Time is the Difference between Dispatched and Arrived. Incidents with no arrival are not counted in the 1st arriving unit calculations.



Monroe Fire Protection District

Bloomington, IN

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Incident Monthly Report for Station(s) with Incident Count and 1st Arriving Unit Response Time OR Response Mode

Station(s): **Station 23** | Start Date: 01/01/2021 | End Date: 01/31/2021

Average response time for 1st arriving unit for selected station(s). 6.98

Percentage of incidents for selected station(s) responded to within 8 minutes. (Total incidents using 1st arriving unit response time to determine if with 8 minutes. 57.14%

Incidents by Category For Selected Station(s)	Count
Fire (100s)	0
Overpressure Rupture, Explosion, Overheat (no fire (200s)	0
EMS (300s)	8
Hazardous Conditions (400s)	0
Service Calls (500s)	0
Good Intent Calls (600s)	0
False Alarms (700s)	0
Severe Weather (800s)	0
Special Incidents (900s)	0
Total Incidents for selected station(s)	8

Basic Statistics for selected station(s) – 1st Arriving Unit – for selected station (s)	
Count of Incidents	8
Mean	6.98
Median	7.57
Min	3.32
Max	11.35
Range	3.32 - 11.35
Standard Deviation	2.94

Response Times Under / Over 8 Minutes for selected station(s)

Unit ID	Over 8 Minutes	8 Minutes or Less
BRU23	2	2
ENG23	1	0
SQD23	0	2

Report is limited to Completed and Reviewed Incidents Only. Average Response Time is the Difference between Dispatched and Arrived. Incidents with no arrival are not counted in the 1st arriving unit calculations.



Monroe Fire Protection District

Bloomington, IN

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Response Mode for selected station(s)

7

Response Mode - 8 minute comparison for selected station(s)

Response Mode	Over 8 Minutes	8 Minutes or Less
Lights and Sirens	3	3
No Lights or Sirens	0	1
No Response Mode	0	1

Report is limited to Completed and Reviewed Incidents Only. Average Response Time is the Difference between Dispatched and Arrived. Incidents with no arrival are not counted in the 1st arriving unit calculations.



Monroe Fire Protection District

Bloomington, IN

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Incident Monthly Report for Station(s) with Incident Count and 1st Arriving Unit Response Time OR Response Mode

Station(s): **Station 25** | Start Date: 01/01/2021 | End Date: 01/31/2021

Average response time for 1st arriving unit for selected station(s). 10.23

Percentage of incidents for selected station(s) responded to within 8 minutes. (Total incidents using 1st arriving unit response time to determine if with 8 minutes. 32.61%

Incidents by Category For Selected Station(s)	Count
Fire (100s)	4
Overpressure Rupture, Explosion, Overheat (no fire (200s)	2
EMS (300s)	34
Hazardous Conditions (400s)	3
Service Calls (500s)	0
Good Intent Calls (600s)	8
False Alarms (700s)	3
Severe Weather (800s)	0
Special Incidents (900s)	0
Total Incidents for selected station(s)	54

Basic Statistics for selected station(s) – 1st Arriving Unit – for selected station (s)	
Count of Incidents	54
Mean	10.23
Median	10
Min	
Max	29
Range	0.00 - 29.00
Standard Deviation	5.85

Response Times Under / Over 8 Minutes for selected station(s)

Unit ID	Over 8 Minutes	8 Minutes or Less
BAT22	2	1
BAT29	1	0
BRU25	0	2

Report is limited to Completed and Reviewed Incidents Only. Average Response Time is the Difference between Dispatched and Arrived. Incidents with no arrival are not counted in the 1st arriving unit calculations.



Monroe Fire Protection District

Bloomington, IN

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ENG25	5	2
SQD22	1	0
SQD25	18	12
SUP25	1	0
TAC21	0	1

Response Mode for selected station(s)

54

Response Mode - 8 minute comparison for selected station(s)

Response Mode	Over 8 Minutes	8 Minutes or Less
Initial Lights and Sirens, Downgraded to No lights or Sirens	1	0
Initial No Lights or Sirens, Upgraded to Lights and Sirens	1	0
Lights and Sirens	26	24
No Lights or Sirens	0	2

Report is limited to Completed and Reviewed Incidents Only. Average Response Time is the Difference between Dispatched and Arrived. Incidents with no arrival are not counted in the 1st arriving unit calculations.



Monroe Fire Protection District

Bloomington, IN

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Incident Monthly Report for Station(s) with Incident Count and 1st Arriving Unit Response Time OR Response Mode

Station(s): **Station 29** | Start Date: 01/01/2021 | End Date: 01/31/2021

Average response time for 1st arriving unit for selected station(s). 6.95

Percentage of incidents for selected station(s) responded to within 8 minutes. (Total incidents using 1st arriving unit response time to determine if with 8 minutes. 69.44%

Incidents by Category For Selected Station(s)	Count
Fire (100s)	3
Overpressure Rupture, Explosion, Overheat (no fire (200s)	0
EMS (300s)	63
Hazardous Conditions (400s)	2
Service Calls (500s)	0
Good Intent Calls (600s)	5
False Alarms (700s)	3
Severe Weather (800s)	0
Special Incidents (900s)	1
Total Incidents for selected station(s)	77

Basic Statistics for selected station(s) – 1st Arriving Unit – for selected station (s)	
Count of Incidents	77
Mean	6.95
Median	6.79
Min	
Max	16.25
Range	0.00 - 16.25
Standard Deviation	2.33

Response Times Under / Over 8 Minutes for selected station(s)

Unit ID	Over 8 Minutes	8 Minutes or Less
BAT22	1	0
BAT29	0	2
ENG29	7	8

Report is limited to Completed and Reviewed Incidents Only. Average Response Time is the Difference between Dispatched and Arrived. Incidents with no arrival are not counted in the 1st arriving unit calculations.



Monroe Fire Protection District



Bloomington, IN

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RES29	0	2
SQD29	10	42
Response Mode for selected station(s)		77

Response Mode - 8 minute comparison for selected station(s)

Response Mode	Over 8 Minutes	8 Minutes or Less
Lights and Sirens	17	56
No Lights or Sirens	1	3

Report is limited to Completed and Reviewed Incidents Only. Average Response Time is the Difference between Dispatched and Arrived. Incidents with no arrival are not counted in the 1st arriving unit calculations.



Monroe Fire Protection District

Bloomington, IN

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Incident Monthly Report for Station(s) with Incident Count and 1st Arriving Unit Response Time OR Response Mode

Station(s): **Station 39** | Start Date: 01/01/2021 | End Date: 01/31/2021

Average response time for 1st arriving unit for selected station(s). 6.18

Percentage of incidents for selected station(s) responded to within 8 minutes. (Total incidents using 1st arriving unit response time to determine if with 8 minutes. 72.22%

Incidents by Category For Selected Station(s)	Count
Fire (100s)	2
Overpressure Rupture, Explosion, Overheat (no fire (200s)	0
EMS (300s)	14
Hazardous Conditions (400s)	1
Service Calls (500s)	0
Good Intent Calls (600s)	1
False Alarms (700s)	1
Severe Weather (800s)	0
Special Incidents (900s)	0
Total Incidents for selected station(s)	19

Basic Statistics for selected station(s) – 1st Arriving Unit – for selected station (s)	
Count of Incidents	19
Mean	6.18
Median	5.53
Min	2
Max	15
Range	2.00 - 15.00
Standard Deviation	3.03

Response Times Under / Over 8 Minutes for selected station(s)

Unit ID	Over 8 Minutes	8 Minutes or Less
BAT29	1	0
ENG39	3	6
SQD23	0	1

Report is limited to Completed and Reviewed Incidents Only. Average Response Time is the Difference between Dispatched and Arrived. Incidents with no arrival are not counted in the 1st arriving unit calculations.



Monroe Fire Protection District

Bloomington, IN

This report was generated on 2/4/2021 4:15:30 PM



SQD29	0	1
SQD39	0	6
Response Mode for selected station(s)		19
Response Mode - 8 minute comparison for selected station(s)		
Response Mode	Over 8 Minutes	8 Minutes or Less
Lights and Sirens	4	15

Report is limited to Completed and Reviewed Incidents Only. Average Response Time is the Difference between Dispatched and Arrived. Incidents with no arrival are not counted in the 1st arriving unit calculations.





Monroe Fire Protection District



INSURANCE SERVICES OFFICE (ISO)
PUBLIC PROTECTION CLASSIFICATION
04/4X

On January 1, 2019, the Perry – Clear Creek Fire Protection District was renamed the Monroe Fire Protection District. On that date, Clear Creek, Indian Creek, Perry, Polk and Salt Creek townships received their fire protection from the Monroe Fire Protection District.

On January 1, 2021, Bloomington and Van Buren townships officially became part of the Monroe Fire Protection District and Benton and Washington townships began receiving their fire protection from the District through contracted fire protection.

Since November of 2019, the Monroe Fire Protection District has held an Insurance Services Office (ISO) Public Protection Classification of 04/4X. Under the prior ISO classification system this would have labeled as a 4/9. A PPC classification of 4 places the Monroe Fire Protection District in the top 25.8% of rated fire departments in the United States.

A responding fire station means the nearest fire station that is automatically dispatched to the property. This could be a Monroe Fire Protection District fire station or a fire station from a fire department with an automatic mutual aid agreement with the District.

The first number (4) is the class that applies to properties within 5 road miles of the responding fire station and 1,000 feet of a credible water supply, such as a fire hydrant, suction point, or dry hydrant. The second number (X=9) is the class that applies to properties within 5 road miles of the responding fire station, but beyond 1,000 feet of a credible water supply. A property not within 5 road miles of the responding fire station is classified as a (10) without an adequate water supply within 1,000 feet and (10W) if within 1,000 feet of an adequate water supply.

If you would like additional information regarding your ISO classification, please call our office at 812-331-1906 or contact us at monroefd.org

Dustin C. Dillard, Fire Chief

**HEADQUARTERS
STATION 22
3953 S KENNEDY DRIVE
BLOOMINGTON IN
812-331-1906
812-336-1166 (FAX)**

Monroe Fire Protection District

Claims

12/2/2020

TO

12/14/2020

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
12/15/2020	1306	\$ 432.00	Overhead Door	CUM FUND - Station Remodel Annex
12/15/2020	1307	\$ 1,460.40	RTM Consultants, Inc.	CUM FUND - Station Remodel Annex
12/15/2020	1308	\$ 1,032.02	Cardmember Services - VISA	CUM FUND - Gear Misc - (2)Fire Command Vest Set
12/15/2020	EFT	\$ 455.62	Duke Energy	Utilities - Station 22 10/30/2020 - 12/3/2020
12/15/2020	EFT	\$ 100.99	Duke Energy	Utilities - Station 22 Annex 10/30/2020 - 12/3/2020
12/15/2020	EFT	\$ 163.88	Vectren	Utilities - Station 22 11/3/2020 - 12/2/2020
12/15/2020	EFT	\$ 162.38	Vectren	Utilities - Station 21 11/4/2020 - 12/2/2020
12/15/2020	6461	\$ 3,646.27	Cardmember Services - VISA	Various - Operating, Training, Comp, Legal Adv,
12/15/2020	6462	\$ 1,477.26	Aflac	Employee Health Ins - Voluntary
12/15/2020	6463	\$ 77.98	Amazon Business	Operating Supplies
12/15/2020	6464	\$ 281.33	AT&T	Telephone - Mobile 10/26/2020 - 11/25/2020
12/15/2020	6465	\$ 31.98	Auto Zone	Vehicle Maintenance Supp - Station 21
12/15/2020	6466	\$ 475.00	B-Tech	Building Services - Annual Inspections - Station 21 GAAP
12/15/2020	6467	\$ 302.63	Capstone Ins Group	General Liability Insurance
12/15/2020	6468	\$ 97.99	City of Bloomington Utilities	Utilities - Station 22 11/1/2020 - 12/1/2020
12/15/2020	6469	\$ 92.31	Comcast Xfinity	Utilities - CATV Station 22 12/6/2020 - 1/5/2021
12/15/2020	6470	\$ 3,077.25	David L. Ferguson - Atty	Legal Counsel November
12/15/2020	6471	\$ 100.00	Economy Termite & Pest	Building Services - Station 22
12/15/2020	6472	\$ 100.00	Liberty Mutual Insurance Company	Office Supplies - Bond Renewal for 2021 GAAP
12/15/2020	6473	\$ 27.39	NAPA - E'Ville	Vehicle Maintenance Supp
12/15/2020	6474	\$ 341.31	REMC	Utilities - Station 23 11/1/2020 - 12/1/2020
12/15/2020	6475	\$ 37.20	South Central Regional Sewer District	Utilities - Station 21 10/13/2020 - 11/12/2020
12/15/2020	6476	\$ 46.25	Southern Monroe Water	Utilities - Station 21 10/10/2020 - 11/8/2020
12/15/2020	6478	\$ 336.33	Welch's Fire Equipment Sales & Service	Vehicle Repair
12/15/2020	6479	\$ 1,159.68	WEX Bank	Fuel - MFPD 11/7/2020 - 12/6/2020
12/15/2020	6480	\$ 35.80	City of Bloomington Utilities	Utilities - Station 22 Annex 11/1/2020 - 12/1/2020
12/15/2020	6481	\$ 89.66	Comcast Xfinity	Utilities - CATV Station 21 12/6/2020 - 1/5/2021
12/15/2020	6482	\$ 228.32	Southern Monroe Water	Utilities - Station 21 10/10/2020 - 11/8/2020
12/15/2020	6483	\$ 1,980.00	Root Advisors	Accounting for NOV
Total:		\$ 17,849.23		

Monroe Fire Protection District

Claims

12/15/2020

TO

12/20/2020

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
12/22/2020	1309	\$ 88,844.13	Old National Bank	CUM FUND Station 21 Principal & Interest
12/22/2020	EFT	\$ 927.20	Capital One Comercial - Menard's	CUM FUND Station Remodel - Tools, Primer, Paint, Lights...
12/22/2020	6484	\$ 54.00	B-Tech	Operating Supplies - Security Readers St 25 Jan '21 GAAP
12/22/2020	6485	\$ 50.00	Economy Termite & Pest Control	Building Services - Station 23
12/22/2020	6486	\$ 145.32	Express Waste Removal	Utilities - Stations 21, 22, 23
12/22/2020	6487	\$ 3,472.00	Jasper Engines	Vehicle Repair - GMC 2008 Yukon XL 1500
12/22/2020	6488	\$ 184.00	Washworld	Vehicle Maintenance - 2/27/2020 - 12/18/2020 C1 & C2

Total:
 \$ 93,676.65

Monroe Fire Protection District

Claims

<u>12/21/2020</u>		<u>TO</u>		<u>12/29/2020</u>	
<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>	
12/29/2020	1310	\$ 989.55	Amazon	CUM Fund MISC Eqpt - Dash Camera	
12/29/2020	1311	\$ 291.77	Amazon	CUM Fund MISC Eqpt - (10) Fire Tablet Shockproof Case	
12/29/2020	1312	\$ 1,005.84	Amazon	CUM Fund MISC Eqpt - (10) Fire 8" Tablets 32GB	
12/29/2020	1313	\$ 925.58	Amazon	CUM Fund MISC Eqpt - Dash Camera Systems	
12/29/2020	1314	\$ 23.00	Bloomington Township	CUM Fund MISC Eqpt - (23) Merger Apparatus Purchase	
12/29/2020	EFT	\$ 441.32	Comcast Business	Telephone/Internet - Station 21 12/30/20 - 1/29/21 GAAP	
12/29/2020	EFT	\$ 366.05	Comcast Business	Telephone/Internet - Station 23 12/21/20 - 1/20/21 GAAP	
12/29/2020	6489	\$ 255.04	Amazon	Office Supplies - (8) OtterBox for iPhone SE	
12/29/2020	6490	\$ 198.84	Cincinnati Life Insurance Co.	Employee Life Insurance - Voluntary - December GAAP	
12/29/2020	6491	\$ 4,720.00	Crisis Cleaning	Building Services - Asbestos Abatement in Annex	
12/29/2020	6492	\$ 1,435.00	Eagle Emblems & Graphics	Operating Supplies - Patches	
12/29/2020	6493	\$ 82.55	Express Waste Removal	Utilities - Station 29 1/1/2021 - 1/31/2021 GAAP	
12/29/2020	6494	\$ 531.08	FirstNet	Telephone/Internet - MDTs Dec 2020	
12/29/2020	6495	\$ 1,571.53	Health Resources Inc	Employee Health Ins - Group Dental GAAP	
12/29/2020	6496	\$ 1,008.00	Hutchinson Electric LLC	Building Services - Electric work & Materials in Annex	
12/29/2020	6497	\$ 375.00	IMS Alliance	Operating Supplies - (240) Name Tags	
12/29/2020	6498	\$ 3,246.00	IUH Bloomington	Medical Services - (3) PE Fit for Duty (2) PERF Physicals (1) Audio	
12/29/2020	6499	\$ 2,155.20	JTN Services	Vehicle Maintenance Supplies - Kusumall's Plug-In Apparatus	
12/29/2020	6500	\$ 14,484.00	Liberty Mutual Insurance	Workers Compensation - Final Audit EXH 00123456	
12/29/2020	6501	\$ 75.40	Lorie Robinson	Travel Expense - Oct thru Dec	
12/29/2020	6502	\$ 328.25	Office Depot Business Credit	Office Supplies	
12/29/2020	6503	\$ 385.00	Reliance Standard	Employee Health - Critical Illness Jan 2020 GAAP	
12/29/2020	6504	\$ 100.34	Tammy Bovenschen	Travel Expense - Dec	
12/29/2020	6505	\$ 19.61	Van Buren Water	Utilities - Station 23 11/4/2020 - 12/2/2020	
12/29/2020	6506	\$ 774.10	White River Co-Op	Utilities - Station 23 11/17/2020 - 12/16/2020	
12/29/2020	6507	\$ 1,005.78	Amazon	Operating Supplies	
12/29/2020	6508	\$ 50,335.94	IU Health Plans	Employee Health Insurance - Premium for new IU Health Plan GAAP	
Total:		\$ 87,129.77			

Monroe Fire Protection District

Claims

12/30/2020

TO

1/7/2021

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
1/8/2021	1315	\$ 348.05	Black Lumber	CUM Fund - PSLIT Annex Project GAAP
1/8/2021	1316	\$ 431.17	Cardmember Services - VISA	CUM Fund - PSLIT Annex Project
1/8/2021	1317	\$ 545.00	Indiana Proclean	CUM Fund - PSLIT Annex Project GAAP
1/8/2021	1318	\$ 387.28	JB Salvage Inc	CUM Fund PSLIT Annex Project
1/8/2021	1319	\$ 7,235.78	Municipal Emergency Services - MES	CUM Fund - Gear (7) Red Helmets; (14) Black Helmets
1/8/2021	1320	\$ 40,170.41	The People's State Bank - PSB	CUM Fund - Rescue 11 Replacement
1/8/2021	EFT	\$ 12,062.15	IN Dept of Revenue	December St/Co Withholding
1/8/2021	EFT	\$ 330.48	Sams Club/Synchrony Bank	Operating Supplies - GAAP
1/8/2020	6509	\$ -	VOID Wrong Amount	
1/8/2021	6510	\$ 2,713.72	Cardmember Services - VISA	Various Gen Fund Accounts - Legal Adv; Promotional; Operating; Comp Support; Training; Postage
1/8/2021	6511	\$ 277.50	Cincinnati Life	Life Insurance - Voluntary for Jan 2021 - VB EEs
1/8/2021	6512	\$ 1,320.00	David L Ferguson -Atty	Legal Counsel - Background checks
1/8/2021	6513	\$ 150.00	Economy Termite & Pest	Building Services - Station 22, 21 & Annex
1/8/2021	6514	\$ 16,926.66	Backdraft OPCO, LLC - Emergency Reporting	Computer Support - Annual Subscription Jan 2021 - Jan 2022
1/8/2021	6515	\$ 347.50	ERS Wireless	Equipment Repair - Correct Tones on 7 radios
1/8/2021	6516	\$ 206.09	High Speed Tire	Vehicle Repair - GAAP
1/8/2021	6517	\$ 1,980.00	Root Advisors	Accounting Services - December Bookkeeping GAAP
1/8/2021	6518	\$ 48.27	Southern Monroe Water	Utilities - Water Station 21 11/8/20-12/8/20 GAAP
1/8/2021	6519	\$ 221.89	Southern Monroe Water	Utilities - Water Station 21 11/8/20-12/8/20 GAAP
1/8/2021	6520	\$ 511.88	Comcast Business	Telephone/Internet - Station 22 12/26/20-01/25/20
1/8/2021	6521	\$ 102.70	Comcast Xfinity	Utilities - Cable TV Station 21 1/6/21-2/5/21
1/8/2021	6522	\$ 94.87	Comcast Xfinity	Utilities - Cable TV Station 22 1/6/21-2/5/21
1/8/2021	6523	\$ -	VOID - Damaged Check	
1/8/2021	6524	\$ -	VOID - Damaged Check	
1/8/2021	6525	\$ 15.82	Comcast Xfinity	Utilities - Cable TV Station 19 1/1/21-1/31/21
1/11/2021	6526	\$ 281.38	AT&T	Telephone/Internet - Mobile phones and iPads
Total:		\$ 86,708.60		

Monroe Fire Protection District

Claims

		1/8/2021	TO	1/17/2021		
<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>		
1/18/2021	1321	\$ 322.89	Amazon Capital Services	CUM Misc; Equip; PSLIT - Dash Cam Memory Cards, Wardrobe, Lift Control		
1/18/2021	1322	\$ 2,467.50	Bledsoe Riggert Cooper James	CUM PSLIT - Site Plan & MC Plan		
1/18/2021	1323	\$ 1,858.00	Hutchinson Electric LLC	CUM PSLIT - Annex Various Electrical Services		
1/18/2021	1324	\$ 257.50	RTM Consultants, Inc	CUM PSLIT - Annex Plan Filing Fee GAAP		
1/18/2021	1325	\$ -	VOID			
1/18/2021	EFT	\$ 652.35	Duke Energy	Utilities - St21 11/17/20-12/18/21 GAAP		
1/18/2021	EFT	\$ 285.71	Duke Energy	Utilities - Annex - 12/3/20-1/6/20 GAAP		
1/18/2021	EFT	\$ 471.19	Vectren	Utilities - St21 12/2/20-1/6/21 GAAP		
1/18/2021	EFT	\$ 312.04	Vectren	Utilities - St 22 12/2/2021-1/5/2021 GAAP		
1/18/2021	EFT	\$ 134.77	Vectren	Utilities - St25 12/30/20-1/5/2021 GAAP		
1/18/2021	EFT	\$ 28.07	Vectren	Utilities - St25 12/30/20-1/5/2021 GAAP		
1/18/2021	EFT	\$ 147.84	IN Dept of Workforce	4th Quarter SUTA Tax		
1/18/2021	6527	\$ 7,752.63	Aladtec	Operating Supplies - Online Scheduling & Workforce Mgmt ANNUAL		
1/18/2021	6528	\$ 2,682.48	Amazon Business	Computer Support - Annex (10)Dual Monitor Stands		
1/18/2021	6529	\$ 54.00	B-Tech	Building Services - Webservice Reader GAAP		
1/18/2021	6530	\$ 133.79	City of Bloomington Utilities	Utilities - St22 - 12/1/20-12/31/20 GAAP		
1/18/2021	6531	\$ 63.26	D & S Maintenance	Building Services - Dump Trailer		
1/18/2021	6532	\$ 4,053.00	David L Ferguson Atty	Legal Counsel - DOXPOP Recording & Dec GAAP		
1/18/2021	6533	\$ 227.87	Express Waste Removal	Utilities - St 21,22,23,29		
1/18/2021	6534	\$ 7.90	Hoosier Times	Legal Advertising - Dec 16 Board Meeting GAAP		
1/18/2021	6535	\$ 3,347.00	IUH Bloomington Occ Health	Medical Services		
1/18/2021	6536	\$ 115.00	Jasper Engines	Vehicle Repair - '08 Yukon Valve Cover Kit		
1/18/2021	6537	\$ 65.00	JB's Disposal Services, LLC	Utilities - St39 12/1/20-12/31/20 GAAP		
1/18/2021	6538	\$ 145.00	Medley Septic Service, LLC	Building Services - Pump at St39		
1/18/2021	6539	\$ 1,179.20	NAPA Eville	Vehicle Maintenance Supplies - 12 Invoices GAAP		
1/18/2021	6540	\$ 344.86	Overhead Door	Building Services - Annex Garage Door Hinges		
1/18/2021	6541	\$ 424.94	REMC	Utilities - St23 12/1/20-1/1/21 GAAP		
1/18/2021	6542	\$ 74.40	South Central Regional Sewer	Utilities - St21 11/13/20-12/12/20 GAAP		
1/18/2021	6543	\$ 358.47	Stansifer Radio Company, Inc	Computer Support - Eclipse; Platinum		
1/18/2021	6544	\$ 180.23	Sternberg	Vehicle Maintenance Supplies - E35 Fuel Sensor		
1/18/2021	6545	\$ 2,017.00	Taylor Imprinted Sportswear	Promotional Supplies - Check \$1500 + AP Claim Uniform Attire		
1/18/2021	6546	\$ 1,068.37	The Uniform House	Operating Supplies - Badges		
1/18/2021	6547	\$ 2,219.43	WEX Bank	Fuel - Dec 6 - Jan 5 Receipts GAAP		
Total:		\$ 33,451.69				

Monroe Fire Protection District

Claims

1/18/2021			TO	1/25/2021	
<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>	
1/25/2021	EFT	\$ 62,222.48	IU Helth Plans	Health Insurance - Group Medical Jan Prartial & Feb (PD will be BD)	
1/25/2021	EFT	\$ 44.66	Duke Energy	Utilities - St 25 (5095)	
1/25/2021	EFT	\$ 8,927.12	Menards	CUM Fund PSLIT - Remodel	
1/25/2021	EFT	\$ 454.99	Menards	Operating - Supplies for Annex & Promo	
1/25/2021	1326	\$ 308.46	911 Fleet & Fire Eq	CUM Fund Gear - XR1 Men's Boot 12W	
1/25/2021	1327	\$ 434.99	Office Depot	CUM Misc - Annex Furn	
1/25/2021	1328	\$ 100.00	Adam Branum	CUM Fund PSLIT - Annex Window Tinting	
1/25/2021	6548	\$ 288.50	Amazon Business	Operating Supplies	
1/25/2021	6549	\$ 2,064.40	Anthem Blue Cross & Blue Shield	Health Insurance - Group Vision	
1/25/2021	6550	\$ 1,103.55	Comcast Cable	Telephone/Internet; Utilities St 29, 39, 25 & Annex	
1/25/2021	6551	\$ 406.31	Duke Energy	Utilities - St 25 (5095)	
1/25/2021	6552	\$ 50.00	Economy Termite	Building Services - St23	
1/25/2021	6553	\$ 3.20	Express Waste Removal	Utilities - Annex	
1/25/2021	6554	\$ 489.50	Fire Service, Inc	Vehicle Repair - Ferrara H3924 E22	
1/25/2021	6555	\$ 1,200.00	Gibson Teldata	Equipment Repair - Phone System	
1/25/2021	6556	\$ 8,416.89	Health Resources Inc	Health Insurance - Group Dental Jan Prorate & Feb	
1/25/2021	6557	\$ 120.00	International Assoc or Arson Investigators	Operating - Membership	
1/25/2021	6558	\$ 1,562.00	IUH Bloomington Occ Health	Medical Services - (1) Fit For Duty; (1) PE PERF	
1/25/2021	6559	\$ 145.00	Medley Septic Services	Building Services - St39 Septic Pump	
1/25/2021	6560	\$ 944.64	Office Depot	Office Supplies; Computer Support	
1/25/2021	6561	\$ 385.00	Reliance Standard	Health Insurance - Group Critical Illness	
1/25/2021	6562	\$ 82.50	Sierra Heating	Building Services - HVAC Clean & Check	
1/25/2021	6563	\$ 891.10	White River Co-Op	Utilities - St23 LP Gas	
1/25/2021	6564	\$ 4,696.42	AFLAC	Voluntary Insurance - Life, ADD HOSP CI	

Total: \$ 95,341.71

Monroe Fire Protection District

Financial Statements

December 31, 2020 and 2019



ACCOUNTANTS' REPORT

To the Management of:
Monroe Fire Protection District
3953 South Kennedy Drive
Bloomington, IN 47401-9619

The accompanying financial statements of Monroe Fire Protection District (a government entity) as of December 31, 2020 and 2019, were not subjected to an audit, review or compilation by us and accordingly, we do not express an opinion, a conclusion, nor provide assurance on them.

A handwritten signature in cursive script that reads "Root Advisors LLC".

RootAdvisors LLC

January 13, 2021

Monroe Fire Protection District
Statement of Financial Position
As of December 31, 2020 and 2019

	Dec 31, 20	Dec 31, 19
ASSETS		
Current Assets		
Checking/Savings		
1023 · Savings - PSB (Rainy Day)	171,660.55	171,504.02
1024 · Savings - Peoples - CUM Fund	526,096.31	270,191.35
1026 · Checking - Peoples	1,017,284.69	1,050,457.77
Total Checking/Savings	1,715,041.55	1,492,153.14
Total Current Assets	1,715,041.55	1,492,153.14
Fixed Assets		
2100 · Land	225,600.00	70,000.00
2200 · Building	2,547,150.50	2,973,826.65
2250 · Buildings Improvements	0.00	126,149.32
2260 · Improvements Other Than Bldgs	83,934.00	0.00
2270 · Machinery & Equipment	530,246.55	0.00
2300 · Vehicles - Apparatus	2,420,331.26	2,753,322.56
2400 · Office Equipment	0.00	32,524.53
2500 · Operations Equipment	0.00	1,112,811.42
2900 · Accumulated Depreciation	(1,661,230.32)	0.00
Total Fixed Assets	4,146,031.99	7,068,634.48
TOTAL ASSETS	5,861,073.54	8,560,787.62
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
3050 · Fica & Federal Withheld	17,308.90	15,052.70
3070 · State & County Withheld	12,062.15	10,946.89
3092 · Security Deposit	0.00	2,200.00
Total Other Current Liabilities	29,371.05	28,199.59
Total Current Liabilities	29,371.05	28,199.59
Long Term Liabilities		
4000 · NP - Peoples State Bank	508,374.26	0.00
4020 · NP - Old National Bank	1,174,798.40	1,321,648.20
4030 · NP - Old National Bank - 2588	200,000.00	0.00
Total Long Term Liabilities	1,883,172.66	1,321,648.20
Total Liabilities	1,912,543.71	1,349,847.79
Equity		
5010 · Fund Balance	3,726,812.88	7,518,047.15
Net Income	221,716.95	(307,107.32)
Total Equity	3,948,529.83	7,210,939.83
TOTAL LIABILITIES & EQUITY	5,861,073.54	8,560,787.62

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - Annual Budget vs. Actual YTD
January through December 2020

	Jan - Dec 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
6010 · Monroe Co. Prop Tax Levy	1,658,788.70	1,585,837.00	72,951.70	104.6%
6160 · Local Income Tax (LIT) Cert Shs	854,949.04	602,472.00	252,477.04	141.9%
6110 · Vehicle/Aircraft Excise Tax	169,948.22	143,733.00	26,215.22	118.2%
6140 · CVET	9,326.46	9,882.00	(555.54)	94.4%
6180 · Fire Protection Contracts/Fees	211,106.55	211,107.00	(0.45)	100.0%
6030 · CUM Monroe Co. Prop Tax Levy	425,887.92	406,218.00	19,669.92	104.8%
6111 · CUM Vehicle/Aircraft Excise Tax	43,633.58	35,552.00	8,081.58	122.7%
6141 · CUM CVET	2,394.54	2,444.00	(49.46)	98.0%
6190 · CUM Fire Protection Contr/Fees	18,000.00	18,000.00	0.00	100.0%
6200 · Public Safety LIT	86,546.89	223,106.00	(136,559.11)	38.8%
6090 · Rent Income	8,500.00	10,800.00	(2,300.00)	78.7%
7000 · DNR Grant Income	5,000.00			
7010 · Federal Grant Reimbursement	237,303.29			
7030 · Local Match Funds Income	87,667.97			
7200 · District 8 Grant Income	22,238.36			
6000 · Other Income	1,030.00			
9010 · Interest Income	156.53			
Total Income	3,842,478.05	3,249,151.00	593,327.05	118.3%
Expense				
PERSONAL SERVICES				
Salaries and Wages				
8220* · Salaries & Wages	1,870,560.41	1,790,181.00	80,379.41	104.5%
8221 · Salaries & Wages - Incentive	47,299.44	67,700.00	(20,400.56)	69.9%
8222 · Salaries & Wages - Officer Pay	54,216.92	60,000.00	(5,783.08)	90.4%
8235 · Salaries & Wages - Uniform All	42,000.00	40,000.00	2,000.00	105.0%
Total Salaries and Wages	2,014,076.77	1,957,881.00	56,195.77	102.9%
Employee Benefits				
8240 · Social Security (Fica)	49,892.58	58,000.00	(8,107.42)	86.0%
8241 · Social Security (Medicare)	28,599.65	29,000.00	(400.35)	98.6%
8242 · State Unemployment Ins	4,714.07	12,000.00	(7,285.93)	39.3%
8243 · Employee Health AD&D Ins	394,403.13	400,000.00	(5,596.87)	98.6%
8244* · Retirement, Firemen, PERF	176,826.98	176,900.00	(73.02)	100.0%
8245 · Life Insurance	17,002.78	23,100.00	(6,097.22)	73.6%
Total Employee Benefits	671,439.19	699,000.00	(27,560.81)	96.1%
Other Personal Services				
8251 · Volunteer Fire Co Contract	38,000.00	38,000.00	0.00	100.0%
8252 · Length of Service Annuity	0.00	5,000.00	(5,000.00)	0.0%
8253 · Medical Services	3,688.00	30,000.00	(26,312.00)	12.3%
Total Other Personal Services	41,688.00	73,000.00	(31,312.00)	57.1%
Total PERSONAL SERVICES	2,727,203.96	2,729,881.00	(2,677.04)	99.9%
SUPPLIES				
8300 · Office Supplies	8,888.59	13,250.00	(4,361.41)	67.1%
8301 · Operating Supplies	57,108.27	49,070.00	8,038.27	116.4%
8302 · Vehicle Maintenance Supplies	29,684.63	30,000.00	(315.37)	98.9%
8303 · Promotional Supplies	1,366.80	1,750.00	(383.20)	78.1%
8304 · EMS Supplies	5,683.68	6,000.00	(316.32)	94.7%
8306 · IVFA Dues	880.00	880.00	0.00	100.0%
8307 · Payroll Supplies	0.00	0.00	0.00	0.0%
8308 · Fuel	22,616.10	22,800.00	(183.90)	99.2%
Other Supplies				
8311 · Special Chemical Supplies	0.00	500.00	(500.00)	0.0%
8312 · Fire Prevention Supplies	0.00	2,750.00	(2,750.00)	0.0%
Total Other Supplies	0.00	3,250.00	(3,250.00)	0.0%
Total SUPPLIES	126,228.07	127,000.00	(771.93)	99.4%
OTHER SERVICES & CHARGES				
Professional Services				
8341 · Inspection/Investigations	320.00	320.00	0.00	100.0%
8351 · Seminars/Training	8,252.93	8,253.00	(0.07)	100.0%
8352 · Legal Counsel & Expenses	16,722.20	16,723.00	(0.80)	100.0%
8353 · Equipment Tests/Certifications	6,172.59	6,200.00	(27.41)	99.6%
8354 · Computer Support	3,529.05	3,530.00	(0.95)	100.0%

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - Annual Budget vs. Actual YTD
January through December 2020

	Jan - Dec 20	Budget	\$ Over Budget	% of Budget
8355 · Accounting Services	26,656.00	26,656.00	0.00	100.0%
Total Professional Services	61,652.77	61,682.00	(29.23)	100.0%
Communication & Transportation				
8400 · Telephone Services	25,535.60	25,577.00	(41.40)	99.8%
8401 · Pager System	0.00	0.00	0.00	0.0%
8402 · Postage	292.24	300.00	(7.76)	97.4%
8403 · Travel Expenses	728.48	933.00	(204.52)	78.1%
Total Communication & Transportation	26,556.32	26,810.00	(253.68)	99.1%
Printing & Advertising				
8450 · Legal Advertising	260.73	270.00	(9.27)	96.6%
8451 · Printing	87.00	87.00	0.00	100.0%
Total Printing & Advertising	347.73	357.00	(9.27)	97.4%
Insurance				
8500 · General Liability Insurance	26,419.24	26,420.00	(0.76)	100.0%
8501 · Workmens Compensation	59,090.89	59,100.00	(9.11)	100.0%
Total Insurance	85,510.13	85,520.00	(9.87)	100.0%
Utility Service				
8550 · Utilities	35,359.06	35,370.00	(10.94)	100.0%
Total Utility Service	35,359.06	35,370.00	(10.94)	100.0%
Repairs & Maintenance				
8600 · Vehicle, Eqpt, Bldg Repairs	116,895.39	117,511.00	(615.61)	99.5%
Total Repairs & Maintenance	116,895.39	117,511.00	(615.61)	99.5%
Debt Service				
8675 · Hazardous Materials	2,500.00	2,500.00	0.00	100.0%
Total Debt Service	2,500.00	2,500.00	0.00	100.0%
Total OTHER SERVICES & CHARGES	328,821.40	329,750.00	(928.60)	99.7%
Total Expense	3,182,253.43	3,186,631.00	(4,377.57)	99.9%
Net Ordinary Income	660,224.62	62,520.00	597,704.62	1,056.0%
Other Income/Expense				
Other Expense				
8888 · Local Match Funds Expense	87,667.97			
8782 · CUM Fund - Station 21 Mortgage	178,716.20	200,000.00	(21,283.80)	89.4%
8784 · CUM Fund - PSLIT	4,499.60	100,000.00	(95,500.40)	4.5%
8781 · CUM Fund - Gear	100,750.82	128,584.00	(27,833.18)	78.4%
8785 · CUM Fund - Rescue 11 Replacement	42,891.35	100,000.00	(57,108.65)	42.9%
8880 · District 8 Grant	23,981.73			
Total Other Expense	438,507.67	528,584.00	(90,076.33)	83.0%
Net Other Income	(438,507.67)	(528,584.00)	90,076.33	83.0%
Net Income	221,716.95	(466,064.00)	687,780.95	(47.6)%

Monroe Fire Protection District
Statement of Activity - Budget Performance

December 2020

	Dec 20	Budget	Jan - Dec 20	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
6010 · Monroe Co. Prop Tax Levy	762,665.75	132,153.08	1,658,788.70	1,585,837.00	1,585,837.00
6160 · Local Income Tax (LIT) Cert Shs	64,493.67	50,206.00	854,949.04	602,472.00	602,472.00
6110 · Vehicle/Aircraft Excise Tax	94,164.19	11,977.75	169,948.22	143,733.00	143,733.00
6140 · CVET	4,662.83	823.50	9,326.46	9,882.00	9,882.00
6180 · Fire Protection Contracts/Fees	0.00	17,592.25	211,106.55	211,107.00	211,107.00
6030 · CUM Monroe Co. Prop Tax Levy	195,811.64	33,851.50	425,887.92	406,218.00	406,218.00
6111 · CUM Vehicle/Aircraft Excise Tax	24,176.31	2,962.67	43,633.58	35,552.00	35,552.00
6141 · CUM CVET	1,197.17	203.67	2,394.54	2,444.00	2,444.00
6190 · CUM Fire Protection Contr/Fees	0.00	1,500.00	18,000.00	18,000.00	18,000.00
6200 · Public Safety LIT	0.00	18,592.17	86,546.89	223,106.00	223,106.00
6090 · Rent Income	0.00	900.00	8,500.00	10,800.00	10,800.00
7000 · DNR Grant Income	0.00		5,000.00		
7010 · Federal Grant Reimbursment	7,063.96		237,303.29		
7030 · Local Match Funds Income	36,631.88		87,667.97		
7200 · District 8 Grant Income	0.00		22,238.36		
6000 · Other Income	0.00		1,030.00		
9010 · Interest Income	21.63		156.53		
Total Income	1,190,889.03	270,762.59	3,842,478.05	3,249,151.00	3,249,151.00
Expense					
PERSONAL SERVICES					
Salaries and Wages					
8220* · Salaries & Wages	194,116.36	149,181.75	1,870,560.41	1,790,181.00	1,790,181.00
8221 · Salaries & Wages - Incentive	30,541.62	5,641.67	47,299.44	67,700.00	67,700.00
8222 · Salaries & Wages - Officer Pay	4,900.04	5,000.00	54,216.92	60,000.00	60,000.00
8235 · Salaries & Wages - Uniform All	21,000.00	3,333.33	42,000.00	40,000.00	40,000.00
Total Salaries and Wages	250,558.02	163,156.75	2,014,076.77	1,957,881.00	1,957,881.00
Employee Benefits					
8240 · Social Security (Fica)	6,672.68	4,833.33	49,892.58	58,000.00	58,000.00
8241 · Social Security (Medicare)	3,586.49	2,416.67	28,599.65	29,000.00	29,000.00
8242 · State Unemployment Ins	0.00	1,000.00	4,714.07	12,000.00	12,000.00
8243 · Employee Health AD&D Ins	50,504.41	33,333.33	394,403.13	400,000.00	400,000.00
8244* · Retirement, Firemen, PERF	14,128.28	14,741.67	176,826.98	176,900.00	176,900.00
8245 · Life Insurance	198.84	1,925.00	17,002.78	23,100.00	23,100.00
Total Employee Benefits	75,090.70	58,250.00	671,439.19	699,000.00	699,000.00
Other Personal Services					
8251 · Volunteer Fire Co Contract	0.00	3,166.67	38,000.00	38,000.00	38,000.00
8252 · Length of Service Annuity	0.00	416.67	0.00	5,000.00	5,000.00
8253 · Medical Services	3,246.00	2,500.00	3,688.00	30,000.00	30,000.00
Total Other Personal Services	3,246.00	6,083.34	41,688.00	73,000.00	73,000.00
Total PERSONAL SERVICES	328,894.72	227,490.09	2,727,203.96	2,729,881.00	2,729,881.00
SUPPLIES					
8300 · Office Supplies	1,132.03	1,104.17	8,888.59	13,250.00	13,250.00
8301 · Operating Supplies	3,475.76	4,089.17	57,108.27	49,070.00	49,070.00
8302 · Vehicle Maintenance Supplies	2,398.57	2,500.00	29,684.63	30,000.00	30,000.00
8303 · Promotional Supplies	0.00	145.83	1,366.80	1,750.00	1,750.00
8304 · EMS Supplies	0.00	500.00	5,683.68	6,000.00	6,000.00
8306 · IVFA Dues	0.00	73.33	880.00	880.00	880.00
8307 · Payroll Supplies	0.00	0.00	0.00	0.00	0.00
8308 · Fuel	1,159.68	1,900.00	22,616.10	22,800.00	22,800.00
Other Supplies					
8311 · Special Chemical Supplies	0.00	41.67	0.00	500.00	500.00
8312 · Fire Prevention Supplies	0.00	229.17	0.00	2,750.00	2,750.00
Total Other Supplies	0.00	270.84	0.00	3,250.00	3,250.00
Total SUPPLIES	8,166.04	10,583.34	126,228.07	127,000.00	127,000.00
OTHER SERVICES & CHARGES					
Professional Services					
8341 · Inspection/Investigations	0.00	26.67	320.00	320.00	320.00
8351 · Seminars/Training	2,564.84	687.75	8,252.93	8,253.00	8,253.00
8352 · Legal Counsel & Expenses	3,144.73	1,393.58	16,722.20	16,723.00	16,723.00
8353 · Equipment Tests/Certifications	0.00	516.67	6,172.59	6,200.00	6,200.00
8354 · Computer Support	37.21	294.17	3,529.05	3,530.00	3,530.00

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - Budget Performance

December 2020

	Dec 20	Budget	Jan - Dec 20	YTD Budget	Annual Budget
8355 · Accounting Services	1,980.00	2,221.33	26,656.00	26,656.00	26,656.00
Total Professional Services	7,726.78	5,140.17	61,652.77	61,682.00	61,682.00
Communication & Transportation					
8400 · Telephone Services	1,619.78	2,131.42	25,535.60	25,577.00	25,577.00
8401 · Pager System	0.00	0.00	0.00	0.00	0.00
8402 · Postage	0.00	25.00	292.24	300.00	300.00
8403 · Travel Expenses	175.74	77.75	728.48	933.00	933.00
Total Communication & Transportation	1,795.52	2,234.17	26,556.32	26,810.00	26,810.00
Printing & Advertising					
8450 · Legal Advertising	0.00	22.50	260.73	270.00	270.00
8451 · Printing	0.00	7.25	87.00	87.00	87.00
Total Printing & Advertising	0.00	29.75	347.73	357.00	357.00
Insurance					
8500 · General Liability Insurance	302.63	2,201.67	26,419.24	26,420.00	26,420.00
8501 · Workmens Compensation	14,484.00	4,925.00	59,090.89	59,100.00	59,100.00
Total Insurance	14,786.63	7,126.67	85,510.13	85,520.00	85,520.00
Utility Service					
8550 · Utilities	2,873.29	2,947.50	35,359.06	35,370.00	35,370.00
Total Utility Service	2,873.29	2,947.50	35,359.06	35,370.00	35,370.00
Repairs & Maintenance					
8600 · Vehicle, Eqpt, Bldg Repairs	10,161.33	9,792.58	116,895.39	117,511.00	117,511.00
Total Repairs & Maintenance	10,161.33	9,792.58	116,895.39	117,511.00	117,511.00
Debt Service					
8675 · Hazardous Materials	0.00	208.33	2,500.00	2,500.00	2,500.00
Total Debt Service	0.00	208.33	2,500.00	2,500.00	2,500.00
Total OTHER SERVICES & CHARGES	37,343.55	27,479.17	328,821.40	329,750.00	329,750.00
Total Expense	374,404.31	265,552.60	3,182,253.43	3,186,631.00	3,186,631.00
Net Ordinary Income	816,484.72	5,209.99	660,224.62	62,520.00	62,520.00
Other Income/Expense					
Other Expense					
8888 · Local Match Funds Expense	36,631.88		87,667.97		
8782 · CUM Fund - Station 21 Mortgage	88,844.13	16,666.67	178,716.20	200,000.00	200,000.00
8784 · CUM Fund - PSLIT	2,819.60	8,333.33	4,499.60	100,000.00	100,000.00
8781 · CUM Fund - Gear	4,267.76	10,715.33	100,750.82	128,584.00	128,584.00
8785 · CUM Fund - Rescue 11Replacement	0.00	8,333.33	42,891.35	100,000.00	100,000.00
8880 · District 8 Grant	0.00		23,981.73		
Total Other Expense	132,563.37	44,048.66	438,507.67	528,584.00	528,584.00
Net Other Income	(132,563.37)	(44,048.66)	(438,507.67)	(528,584.00)	(528,584.00)
Net Income	683,921.35	(38,838.67)	221,716.95	(466,064.00)	(466,064.00)

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - YTD by fund
January through December 2020

	8603 - Special Fire General	8691 - Special CUM Fire	8880 - District 8	8909 - COVID AFG	8910 - FEMA RPA COVID19	8917 - 2017 SAFER - 97.083	8970 - VFA - DNR 10.698	Rainy Day	TOTAL
Ordinary Income/Expense									
Income									
6010 - Monroe Co. Prop Tax Levy	1,658,788.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,658,788.70
6160 - Local Income Tax (LIT) Cert Shrs	854,949.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	854,949.04
6110 - Vehicle/Aircraft Excise Tax	169,948.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,948.22
6140 - CVET	9,326.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,326.46
6180 - Fire Protection Contracts/Fees	211,106.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211,106.55
6030 - CUM Monroe Co. Prop Tax Levy	0.00	425,887.92	0.00	0.00	0.00	0.00	0.00	0.00	425,887.92
6111 - CUM Vehicle/Aircraft Excise Tax	0.00	43,633.58	0.00	0.00	0.00	0.00	0.00	0.00	43,633.58
6141 - CUM CVET	0.00	2,394.54	0.00	0.00	0.00	0.00	0.00	0.00	2,394.54
6190 - CUM Fire Protection Contr/Fees	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
6200 - Public Safety LIT	0.00	86,546.89	0.00	0.00	0.00	0.00	0.00	0.00	86,546.89
6090 - Rent Income	0.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00
7000 - DNR Grant Income	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
7010 - Federal Grant Reimbursement	97,609.49	0.00	0.00	7,963.96	0.00	132,629.84	0.00	0.00	237,303.29
7030 - Local Match Funds Income	0.00	0.00	0.00	1,104.72	12,324.27	68,517.56	5,721.42	0.00	87,667.97
7200 - District 8 Grant Income	0.00	0.00	22,238.36	0.00	0.00	0.00	0.00	0.00	22,238.36
6000 - Other Income	1,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,030.00
9010 - Interest Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.53	156.53
Total Income	3,002,758.46	584,962.93	22,238.36	8,168.68	12,324.27	201,147.40	10,721.42	156.53	3,842,478.05
Expense									
PERSONAL SERVICES									
Salaries and Wages									
8220 - Salaries & Wages	1,599,208.18	0.00	0.00	0.00	29,483.42	241,868.81	0.00	0.00	1,870,560.41
8221 - Salaries & Wages - Incentive	47,299.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,299.44
8222 - Salaries & Wages - Officer Pay	54,216.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,216.92
8235 - Salaries & Wages - Uniform All	35,875.00	0.00	0.00	0.00	0.00	6,125.00	0.00	0.00	42,000.00
Total Salaries and Wages	1,736,599.54	0.00	0.00	0.00	29,483.42	247,993.81	0.00	0.00	2,014,076.77
Employee Benefits									
8240 - Social Security (Fica)	28,775.81	0.00	0.00	0.00	1,640.35	19,476.42	0.00	0.00	49,892.58
8241 - Social Security (Medicare)	28,599.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,599.65
8242 - State Unemployment Ins	4,714.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,714.07
8243 - Employee Health AD&D Ins	394,403.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394,403.13
8244 - Retirement, Firemen, PERF	176,826.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,826.98
8245 - Life Insurance	17,002.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,002.78
Total Employee Benefits	650,322.42	0.00	0.00	0.00	1,640.35	19,476.42	0.00	0.00	671,439.19
Other Personal Services									
8251 - Volunteer Fire Co Contract	38,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,000.00
8253 - Medical Services	3,512.00	0.00	0.00	0.00	176.00	0.00	0.00	0.00	3,688.00
Total Other Personal Services	41,512.00	0.00	0.00	0.00	176.00	0.00	0.00	0.00	41,688.00
Total PERSONAL SERVICES	2,428,433.96	0.00	0.00	0.00	31,299.77	267,470.23	0.00	0.00	2,727,203.96
SUPPLIES									
8300 - Office Supplies	8,888.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,888.59
8301 - Operating Supplies	39,194.66	0.00	0.00	8,150.61	9,763.00	0.00	0.00	0.00	57,108.27
8302 - Vehicle Maintenance Supplies	29,684.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,684.63
8303 - Promotional Supplies	1,366.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,366.80
8304 - EMS Supplies	5,683.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,683.68
8306 - IVFA Dues	880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.00
8308 - Fuel	22,616.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,616.10
Total SUPPLIES	108,314.46	0.00	0.00	8,150.61	9,763.00	0.00	0.00	0.00	126,228.07
OTHER SERVICES & CHARGES									
Professional Services									
8341 - Inspection/Investigations	320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00
8351 - Seminars/Training	4,060.28	0.00	0.00	0.00	4,192.65	0.00	0.00	0.00	8,252.93
8352 - Legal Counsel & Expenses	16,665.95	0.00	0.00	0.00	56.25	0.00	0.00	0.00	16,722.20
8353 - Equipment Tests/Certifications	6,172.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,172.59
8354 - Computer Support	3,529.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,529.05
8355 - Accounting Services	26,656.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,656.00
Total Professional Services	57,403.87	0.00	0.00	0.00	4,248.90	0.00	0.00	0.00	61,652.77
Communication & Transportation									
8400 - Telephone Services	23,870.20	0.00	0.00	0.00	1,665.40	0.00	0.00	0.00	25,535.60
8402 - Postage	292.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.24
8403 - Travel Expenses	728.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728.48
Total Communication & Transportation	24,890.92	0.00	0.00	0.00	1,665.40	0.00	0.00	0.00	26,556.32
Printing & Advertising									
8450 - Legal Advertising	260.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.73
8451 - Printing	87.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00
Total Printing & Advertising	347.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.73
Insurance									
8500 - General Liability Insurance	26,419.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,419.24
8501 - Workmens Compensation	59,090.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,090.89
Total Insurance	85,510.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,510.13
Utility Service									
8550 - Utilities	35,359.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,359.06
Total Utility Service	35,359.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,359.06
Repairs & Maintenance									

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - YTD by fund
January through December 2020

	8603 - Special Fire General	8691 - Special CUM Fire	8880 - District 8	8909 - COVID AFG	8910 - FEMA RPA COVID19	8917 - 2017 SAFER - 97.083	8970 - VFA - DNR 10.698	Rainy Day	TOTAL
8600 - Vehicle, Eqpt, Bldg Repairs	114,575.39	0.00	0.00	0.00	2,320.00	0.00	0.00	0.00	116,895.39
Total Repairs & Maintenance	114,575.39	0.00	0.00	0.00	2,320.00	0.00	0.00	0.00	116,895.39
Debt Service									
8675 - Hazardous Materials	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
Total Debt Service	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
Total OTHER SERVICES & CHARGES	320,587.10	0.00	0.00	0.00	8,234.30	0.00	0.00	0.00	328,821.40
Total Expense	2,857,335.52	0.00	0.00	8,150.61	49,297.07	267,470.23	0.00	0.00	3,182,253.43
Net Ordinary Income	145,422.94	584,962.93	22,238.36	18.07	-36,972.80	-66,322.83	10,721.42	156.53	660,224.62
Other Income/Expense									
Other Expense									
8888 - Local Match Funds Expense	81,946.55	5,721.42	0.00	0.00	0.00	0.00	0.00	0.00	87,667.97
8782 - CUM Fund - Station 21 Mortgage	0.00	178,716.20	0.00	0.00	0.00	0.00	0.00	0.00	178,716.20
8784 - CUM Fund - PSJIT	0.00	4,499.60	0.00	0.00	0.00	0.00	0.00	0.00	4,499.60
8781 - CUM Fund - Gear	0.00	90,029.40	0.00	0.00	0.00	0.00	10,721.42	0.00	100,750.82
8785 - CUM Fund - Rescue 11Replacement	0.00	42,891.35	0.00	0.00	0.00	0.00	0.00	0.00	42,891.35
8880 - District 8 Grant	450.00	0.00	23,531.73	0.00	0.00	0.00	0.00	0.00	23,981.73
Total Other Expense	82,396.55	321,857.97	23,531.73	0.00	0.00	0.00	10,721.42	0.00	438,507.67
Net Other Income	-82,396.55	-321,857.97	-23,531.73	0.00	0.00	0.00	-10,721.42	0.00	-438,507.67
Net Income	63,026.39	263,104.96	-1,293.37	18.07	-36,972.80	-66,322.83	0.00	156.53	221,716.95

Special Fire General - Fund 8603			Beginning Budget	Current Month Expenditures	YTD Expenditures	% Expended
Personal Services						8%
DLGF Budget Sub-Categories						
8212	Fire Chief	Salaries & Wages	\$ 80,000.00	6,192.97	\$ 6,192.97	8%
8213	Deputy Chief (4)	Salaries & Wages	\$ 300,000.00	11,845.84	\$ 11,845.84	4%
8214	Assistant Chief (3)	Salaries & Wages	\$ 210,000.00	11,245.69	\$ 11,245.69	5%
8215	Battalion Chief (6)	Salaries & Wages	\$ 390,000.00	18,617.94	\$ 18,617.94	5%
8216	Fire Marshal (2)	Salaries & Wages	\$ 130,000.00	2,708.33	\$ 2,708.33	2%
8217	Mechanic	Salaries & Wages	\$ 65,000.00	2,708.33	\$ 2,708.33	4%
8219	Firefighters Salary - PERF Fund	Salaries & Wages	\$ 1,680,000.00	27,500.00	\$ 27,500.00	2%
8220	Firefighters Salary - 1977 Fund	Salaries & Wages	\$ 1,200,000.00	117,248.81	\$ 117,248.81	10%
8221	Incentive Qualifications	Salaries & Wages	\$ 200,000.00	1,604.10	\$ 1,604.10	1%
8222	Officer Pay	Salaries & Wages	\$ 370,000.00	15,845.86	\$ 15,845.86	4%
8223	Longevity	Salaries & Wages	\$ 122,400.00	4,368.75	\$ 4,368.75	4%
8224	Holiday Pay	Salaries & Wages	\$ 27,000.00	900.00	\$ 900.00	3%
8225	Special Event Pay	Salaries & Wages	\$ 20,000.00	-	\$ -	0%
8226	Part-Time Employees	Salaries & Wages	\$ 1,417,500.00	76,307.00	\$ 76,307.00	5%
8227	Substitute, Emergency, Overtime	Salaries & Wages	\$ 460,000.00	6,314.38	\$ 6,314.38	1%
8228	Administrative Assistant (2)	Salaries & Wages	\$ 108,400.00	9,927.66	\$ 9,927.66	9%
8229	IT Specialist	Salaries & Wages	\$ 70,000.00	2,625.00	\$ 2,625.00	4%
8230	Trustee Compensation (5)	Salaries & Wages	\$ 16,800.00	-	\$ -	0%
8235	Uniform Allowance	Salaries & Wages	\$ 130,000.00	-	\$ -	0%
8240	Social Security	Employee Benefits	\$ 307,328.00	9,600.83	\$ 9,600.83	3%
8241	Medicare	Employee Benefits	\$ 101,310.00	4,507.62	\$ 4,507.62	4%
8242	Unemployment Insurance	Employee Benefits	\$ 73,200.00	147.84	\$ 147.84	0%
8243	Health Insurance	Employee Benefits	\$ 1,020,000.00	71,104.93	\$ 71,104.93	7%
8244	PERF 1977 Employer Contribution	Employee Benefits	\$ 370,440.00	7,225.16	\$ 7,225.16	2%
8245	Life Insurance	Employee Benefits	\$ 80,000.00	-	\$ -	0%
8246	PERF Fund Employer Contribution	Employee Benefits	\$ 538,095.00	-	\$ -	0%
8251	Volunteer Contract	Other Personal Services	\$ 75,000.00	-	\$ -	0%
8252	Length of Service	Other Personal Services	\$ 30,000.00	-	\$ -	0%
8253	Medical Services	Other Personal Services	\$ 80,000.00	4,409.00	\$ 4,409.00	6%
Category Sub-Total			\$ 9,672,473.00	\$ 412,956.08	\$ 412,956.04	4%
3098	Voluntary AFLAC Insurance	Liability Account	Not Budgeted			
3097	Voluntary Cincinnati Life	Liability Account	Not Budgeted			
Supplies						
DLGF Budget Sub-Categories						
8300	Office Supplies	Office Supplies	\$ 26,000.00	690.00	\$ 690.00	3%
8301	Operating Supplies	Operating Supplies	\$ 100,000.00	9,073.25	\$ 9,073.25	9%
8302	Vehicle Maintenance Supplies	Repair & Mnt Supplies	\$ 120,000.00	1,359.43	\$ 1,359.43	1%
8303	Promotional Supplies	Office Supplies	\$ 10,000.00	2,920.44	\$ 2,920.44	29%
8304	EMS Supplies	Operating Supplies	\$ 20,000.00	-	\$ -	0%
8306	IVFA Dues	Operating Supplies	\$ 3,000.00	-	\$ -	0%
8307	Payroll Supplies	Office Supplies	\$ 2,500.00	-	\$ -	0%
8308	Fuel	Operating Supplies	\$ 90,000.00	2,219.43	\$ 2,219.43	2%
8311	Special Chemical Supplies	Other Supplies	\$ 5,000.00	-	\$ -	0%
8312	Fire Prevention Education materials	Other Supplies	\$ 10,000.00	-	\$ -	0%
Category Sub-Total			\$ 386,500.00	\$ 16,262.59	\$ 16,262.55	4%
Services & Charges						
DLGF Budget Sub-Categories						
8341	Inspections/Investigations	Professional Services	\$ 7,500.00	-	\$ -	0%
8351	Seminars/Training	Professional Services	\$ 60,000.00	929.32	\$ 929.32	2%
8352	Legal Counsel & expenses	Professional Services	\$ 30,000.00	5,373.00	\$ 5,373.00	18%
8353	Equipment test, certifications	Professional Services	\$ 30,000.00	-	\$ -	0%
8354	Computer technical support	Professional Services	\$ 60,000.00	20,378.63	\$ 20,378.63	34%
8355	Accounting Services	Professional Services	\$ 50,000.00	1,980.00	\$ 1,980.00	4%
8400	Telephone & Data Services	Communication & Transportation	\$ 40,000.00	1,604.88	\$ 1,604.88	4%
8401	Pager System	Communication & Transportation	\$ 5,000.00	-	\$ -	0%
8402	Postage, mail, supplies & fees	Communication & Transportation	\$ 2,500.00	34.20	\$ 34.20	1%
8403	Travel Expenses	Communication & Transportation	\$ 10,000.00	-	\$ -	0%
8450	Legal Advertising	Printing & Advertising	\$ 1,000.00	89.00	\$ 89.00	9%
8451	Printing	Printing & Advertising	\$ 5,000.00	-	\$ -	0%
8500	General Liability insurance	Insurance	\$ 120,000.00	-	\$ -	0%
8501	Worker's Comp Insurance	Insurance	\$ 120,000.00	-	\$ -	0%
8550	Utilities	Utility Service	\$ 125,000.00	4,930.88	\$ 4,930.88	4%
8600	Building & equipment repairs	Repairs & Maintenance	\$ 150,000.00	3,392.71	\$ 3,392.71	2%
8675	Hazardous materials	Other Services & Charges	\$ 10,000.00	-	\$ -	0%
Category Sub-Total			\$ 826,000.00	\$ 38,712.67	\$ 38,712.62	5%
General Fund Total			\$ 10,884,973.00	\$ 467,931.25	\$ 467,931.21	4%

Special CUM Fire - Fund 8691			Beginning Budget	Current Month Expenditures	YTD Expenditures	% Expended
Capital Outlays		DLGF Budget Sub-Categories				
8779	Small Vehicles	Machinery, Equip & Vehicles	\$ 100,000.00	-	\$ -	0%
8780	Misc Equipment	Machinery, Equip & Vehicles	\$ 156,000.00	757.88	\$ 757.88	0%
8781	Gear	Machinery, Equip & Vehicles	\$ 100,000.00	7,544.24	\$ 7,544.24	8%
8782	Station 21 Mortgage	Buildings	\$ 200,000.00	-	\$ -	0%
8784	PSLIT (Remodel 2020 \$)	Buildings	\$ 256,546.00	15,321.62	\$ 15,321.62	6%
8785	Rescue 11 (22) Replacement	Machinery, Equip & Vehicles	\$ 100,000.00	40,170.41	\$ 40,170.41	40%
8788	Engine 22	Machinery, Equip & Vehicles	\$ 100,000.00	-	\$ -	0%
8789	Quint 59	Machinery, Equip & Vehicles	\$ 30,000.00	-	\$ -	0%
CUM Fund Total			\$ 1,042,546.00	\$ 63,794.21	\$ 63,794.15	6%



Monroe Fire Protection District



March 1, 2021

PUBLIC NOTICE OF VIRTUAL MEETING

The Monroe Fire Protection District Board of Trustees will hold a board meeting commencing at 6:00pm, March 9, 2021. Due to the COVID-19 pandemic, this meeting will be held via video conference. If you would like to view the meeting, it will be available live via the Zoom app. Please log on at monroefd.org and follow the link provided. The meeting will be recorded for later viewing as well.

Vicky Sorensen <u>Board Trustee</u>	Clinton Ed Brown <u>Board Trustee</u>	Daniel Vest <u>Board Trustee</u>	Mark Kruzan <u>Board Trustee</u>	Christina Courtright <u>Board Trustee</u>
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Copy Furnished:

- 5- Board of Trustees
- 1- The Herald Times Newspaper, Bloomington, IN
- 1- David Ferguson, Attorney
- 1- Angie Purdie, Commissioner's Office
- 1- Jeff Cockerill, County Counsel
- 1- Station No. 22, Bulletin Board
- 1- Station No. 21, Bulletin Board
- 1- Station No. 23, Bulletin Board
- 1- Station No. 25, Bulletin Board
- 1- Station No. 29, Bulletin Board
- 1- Station No. 39, Bulletin Board
- 1- District Board Files
- 16- Total

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