



Elementary School PTA

1960 Burr Street, Fairfield, CT 06824
www.burrpta.org

*Burr PTA 2019-
2020 Proposed
Budget*

The Burr PTA is tremendously grateful for the generosity of our parents and staff in the giving of their time and financial support again this year. It is the Burr PTA's goal to continue to support programs that have a direct impact on our children's education, while maintaining a conservative approach towards both spending and fundraising.

The Burr PTA budget is a pre-funded budget. The money raised during next year, 2019-2020, will fund the following year's (2020-2021) expenses. Our expense forecast for 2019-2020 is \$43,780. We made a conscious decision to align realistic fundraising and spending habits to reflect a more balanced and sustainable budget for the future with the goal of supporting planned programs and events.

Objectives of the 2019-2020 Burr PTA Budget

Create a sustainable, more fiscally responsible budget

- ✓ Expenses were reviewed in detail, aligned with historic actuals and were funded or removed based on need and ability to obtain individual donations or PTAC grants and without compromising the value of the program/event

Fund Language Arts Specialists Requests

- ✓ Language Arts Specialists request for Classroom Library Books for grades 2, 3 and 4 will be funded for the 2019-2020 school year

Maintain PTA programming directly impacting classrooms and children

- ✓ Maintain funding for multiple initiatives, some of which include: Teacher Grants, Classroom Enrichment (the High Tech High Touch and other similar programs), Author Visits, One Book One School, CANE, RiverLab, Diversity Day, Reflections, Fifth Grade Activities, FAY (Fairfield Arts for Youth), Publications, Branches, Health & Wellness programs and STEAM night (Science, Technology, Engineering, Art & Mathematics) while also continuing to subsidize school funding for Field Trips

Fundraising goal: \$44,052 to support 2020-2021 initiatives

- ✓ Direct Appeal Campaign – held in the Fall, our largest annual fundraiser contributing the most funds to our fundraising goal
- ✓ Directory Advertising
- ✓ Continuing traditional fundraisers: Book Fair, Halloween Spooktacular, Spirit Wear, Stop & Shop Rewards, Gift Wrap & Box Tops.
- ✓ Adult Social/Fundraiser – in the Spring

Foster community spirit at Burr School

- ✓ Provide fun family gatherings: Family Picnic, Field Day, Winter Games, Ice Skating Social, Variety Show, Burr Yearbook, Burr Family Days, etc.