

FY 2024 Summary of charter school proposed budget

CTDS number 078560000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
<b>1000 Schoolwide Project</b>			
100 Regular education	205,343	229,765	11.9%
1000 Instruction	0	36,000	
Support services	14,287	14,273	-0.1%
2100 Students	9,900	9,150	-7.6%
2200 Instruction	141,335	167,173	18.3%
2300 General administration	38,900	38,900	0.0%
2400 School administration	270,712	235,097	-13.2%
2500 Central services	0	0	
2600 Operation & maintenance of plant	105,889	128,272	21.1%
2900 Other support services	0	0	
3000 Operation of noninstructional services	1,106	1,106	0.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	787,472	859,736	9.2%
<b>200 Special education</b>			
1000 Instruction	14,011	15,617	11.5%
Support services	2,800	2,800	0.0%
2100 Students	5,793	8,196	41.5%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	22,604	26,613	17.7%
400 Pupil transportation	73,788	54,137	-26.6%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	7,562	10,466	38.4%
<b>Total</b>	<b>891,426</b>	<b>950,952</b>	<b>6.7%</b>

The budget of Research Based Education Corporation for fiscal year 2024 was officially proposed by the Governing Board on June 15, 2023. The complete budget may be reviewed by contacting Curtis Porter at 6029445111 or cporter@edvantagepartners.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	22,604	26,613	17.7%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
<b>Total</b>	<b>22,604</b>	<b>26,613</b>	<b>17.7%</b>

Expenses by project	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	891,426	950,952	6.7%
Classroom Site Project	88,066	88,302	0.3%
Instructional Improvement	3,300	3,300	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	183,062	171,995	-6.0%
State projects	7,841	7,800	-0.5%
Capital acquisitions	0	0	
<b>Total expenses</b>	<b>1,173,695</b>	<b>1,222,349</b>	<b>4.1%</b>

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	40,441
Average salary of all teachers employed in the prior year 2023	39,412
Increase in average teacher salary from the prior year 2023	1,029
Percentage increase	2.6%
Comments on average salary calculation (optional):	