

## Linn Grove PTO Preliminary Budget 2018-2019

<i><b>Income Description</b></i>	<i><b>Amount</b></i>	<i><b>2017-2018 Budgeted Amount</b></i>
<b>Collection Items</b>		
Box Tops For Education	\$2,500.00	\$3,000.00
Hy-Vee Receipts	\$1,000.00	\$1,000.00
<b>Community Activity</b>		
Amazon Smiles	\$30.00	\$30.00
Aurora Coffee		
Buffalo Wild Wings		
Chick Fil A	\$150.00	\$150.00
Chipotle	\$300.00	
Community Event Income		
Culvers	\$500.00	\$500.00
Holiday Bazaar Income	\$200.00	\$200.00
LaCantina	\$200.00	\$100.00
McTeacher Night	\$400.00	\$400.00
Moes		
Movie Night		
Perkins	\$200.00	
Urban Pie	\$100.00	\$50.00
Zio Johno's	\$200.00	
<b>Fundraising Activity</b>		
Family Fun Night	\$500.00	\$500.00
Family Fun Night Raffle Baskets	\$3,000.00	\$3,000.00
Multi Discount/Pizza Card	\$10,000.00	
One & Done Fundraiser		\$15,000.00
Read-A-Thon	\$0.00	
Red Black Track Attack (RBTA)	\$2,200.00	\$0.00
Track Station donations		\$0.00
<b>PTO General Activity</b>		
Rollover Monies	\$3,000.00	\$3,000.00
<b>PTO Sponsored Activity</b>		
Meet & Greet	\$0.00	
Friends & Family Breakfast	\$0.00	
<b>School Packs Income</b>		
School Packs Income	\$0.00	
<b>TOTAL INCOME</b>	<b>\$24,480.00</b>	<b>\$26,930.00</b>

<b>Expense Description</b>	<b>Amount</b>	
<b>Collection Items</b>		
10% of Box Tops for Education to Library	\$250.00	\$300.00
Box Tops - Mailings/Prizes	\$500.00	\$600.00
Campbell Labels	\$0.00	
Hy Vee Receipts	\$0.00	
<b>Community Activity Expense</b>		
Holiday Bazaar	\$200.00	\$200.00
Other/Misc. Community Activities	\$100.00	\$100.00
Movie Night	\$50.00	\$50.00
<b>Fundraising Activity</b>		
Family Fun Night	\$2,250.00	\$2,750.00
Family Fun Night Raffle Baskets-Expense	\$0.00	
Multi Discount/Pizza Card	\$200.00	
Read-A-Thon	\$0.00	\$0.00
Red Black Track Attack (RBTA)	\$500.00	\$500.00
Track Station Expense		
<b>LG Staff Activity</b>		
Back to School - Staff	\$1,500.00	\$1,500.00
Conference Dinners	\$200.00	\$100.00
Staff Appreciation	\$800.00	\$800.00
Grade Level Teach Vouchers	\$1,500.00	
Staff/Teacher Requests	\$1,000.00	\$2,500.00
<b>LG Student Activity</b>		
5th Grade Send Off	\$1,300.00	\$1,300.00
Field Trips	\$800.00	\$800.00
In House Field Trips/Wilheim - 3 years	\$1,075.00	\$1,075.00
Iowa Assessment Snacks	\$500.00	\$500.00
PE Skating Unit - 3 years	\$2,500.00	\$2,500.00
Weekly Readers	\$1,000.00	\$1,000.00
<b>PTO General Activity</b>		
501 C 3	\$200.00	\$200.00
Art, Music & Library Fund	\$500.00	\$1,000.00
Checking Account Maintenance	\$50.00	\$40.00
CPA/Accounting	\$200.00	\$200.00
Event Meal Supplies	\$150.00	\$150.00
Fitness Fund	\$1,000.00	\$1,000.00
NSF	\$100.00	\$100.00
Office Supplies	\$150.00	\$150.00
Online Subscriptions	\$200.00	\$200.00
Popcorn Popper Supplies/Maintenance	\$200.00	\$200.00
Postage	\$25.00	\$50.00

Printing	\$200.00	\$200.00
Promotional Items	\$100.00	\$100.00
Rollover Monies	\$3,000.00	\$3,000.00
Taxes - Sales	\$350.00	\$350.00
Website	\$250.00	\$250.00

**PTO Sponsored Events**

America Reads	\$60.00	\$60.00
Friends & Family Breakfast	\$400.00	\$400.00
Homecoming Parade	\$100.00	\$100.00
Mane Event	\$150.00	\$150.00
Math & Reading Support/Night	\$50.00	\$50.00
Movie Night - 1/2 of Movie License	\$250.00	\$250.00
Old Creamery	\$300.00	\$300.00
PBIS/OLWEUS	\$300.00	\$500.00
Outdoor Classroom	\$100.00	\$100.00
ROAR	\$0.00	\$500.00
Scholarships	\$300.00	\$300.00
Science Night Expense	\$500.00	\$500.00

**TOTAL EXPENSES**

**\$25,410.00**

**\$26,975.00**

Income - Expenses

**-\$930.00**

**-\$45.00**