

**NOTICE OF PUBLIC HEARING
VILLAGE OF PARDEEVILLE
2018 PROPOSED BUDGET**

Notice is hereby given that the Village of Pardeeville will hold a Public Hearing on the proposed 2018 Municipal Budget at 6:45 p.m., on Tuesday, November 28, 2017, in the Village Hall, at 114 Lake Street. The proposed budget is presented in summary below. A copy of the full text budget document is available for public inspection at the Village Office, 114 Lake Street, and the Angie W. Cox Library, 119 N. Main Street, during normal business hours.

	<u>2017 Budget</u>	<u>2018 Budget</u>	<u>% Change</u>
<u>General Fund Revenues</u>			
General Property Tax	696,511	704,625	1.16%
Payment in Lieu of Taxes	119,328	119,328	
Interest on Tax Collections	100	0	
Special Assessments	6,121	12,966	
Intergovernmental Revenue	348,589	351,604	
Licenses & Permits	24,120	24,210	
Fines & Forfeitures	20,200	20,200	
Charges for Services	79,553	130,816	
Intergovernmental Charges	16,000	16,600	
Miscellaneous Revenue	128,474	468,700	
Other Financing Sources	23,236	68,524	
Total Revenues	1,462,232	1,917,573	31.14%
<u>General Fund Expenditures</u>			
General Government	129,253	134,495	
Public Safety	588,845	603,400	
Public Works	250,770	275,067	
Health & Human Services	3,500	2,490	
Parks & Recreation	162,284	188,696	
Conservation & Development	75	75	
Debt Service	23,235	67,850	
Total Expenditures	1,157,962	1,272,073	9.85%
<u>Capital Outlay Fund</u>			
Expenses	304,500	645,500	
Fund Totals	0	0	111.99%
<u>Electric Utility Fund</u>			
Revenues	2,308,810	2,301,590	
Expenses	2,308,810	2,301,590	
Fund Totals	0	0	-.31%
<u>Water Utility Fund</u>			
Revenues	431,030	402,505	
Expenses	431,030	402,505	
Fund Totals	0	0	-6.62%
<u>Sewer Utility Fund</u>			
Revenues	462,935	451,510	
Expenses	462,935	451,510	
Fund Totals	0	0	-2.47%