

ORDINANCE NO. 2020-2021

PUBLISHED IN PAMPHLET FORM

BY THE TRUSTEES OF

THE VILLAGE OF HAMBURG, ILLINOIS.

APPROPRIATION ORDINANCE

FOR THE FISCAL YEAR BEGINNING MAY 1, 2020 AND ENDING APRIL 30, 2021

ORDINANCE NO. 2020-2021
MAKING APPROPRIATIONS
FOR THE VILLAGE OF HAMBURG, ILLINOIS
FOR THE FISCAL YEAR BEGINNING
May 1, 2020 AND ENDING APRIL 30, 2021

BE IT ORDAINED by the Mayor and Trustees of the Village of Hamburg, Calhoun County, Illinois:

SECTION 1: That the amount hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of the municipality be and the same are hereby appropriated for the corporate purposes of the Village of Hamburg, Calhoun County, Illinois, as hereinafter specified for the fiscal year beginning May 1, 2020 and ending April 30, 2021.

SECTION 2: That the appropriations herein made for any purpose shall be regarded as the maximum amounts to be expended under the respective appropriation accounts and shall not be construed as a commitment, agreement, obligation, or liability of the Village of Hamburg, and such appropriation being subject to further approval as to expenditure thereof by the Trustees.

SECTION 3: That the amount appropriated for each object and purpose shall be as follows:

Village Of Hamburg, Illinois
Budget Outline
Fiscal Year May 2019 to April 2021

Total Account Balances				
Estimated Income			\$31,580.00	
Total:			\$31,580.00	
Appropriated Expenses				
General Fund:			\$41,650.00	
Cemetery Fund:			\$500.00	
Motor Fuel Fund:			\$24,100.00	
Hamburg Improvement Fund:			\$500.00	
Town Hall Fund:			\$500.00	
Funeral Fund:			\$400.00	
Total Appropriated Expenses:			\$67,650.00	
Money Available/Income			\$31,580.00	
Motor Fuel Account Balance			\$24,536.91	
Appropriated Expenses			(\$50,837.38)	
Balance after Expenses:			\$5,279.53	

**Section 4:
Village of Hamburg, Illinois
General Fund Appropriation Ordinance
Year Ending April 30, 2021**

	2019 Appropriation	2019 Actual	2020 Appropriation
Utilities	\$8,700.00	\$8,606.18	\$8,700.00
Wages	\$4,000.00	\$3,225.00	\$4,000.00
Ins. & Bonds	\$3,500.00	\$3,322.00	\$3,350.00
Legal	\$850.00	\$0.00	\$850.00
Audit	\$600.00	\$550.00	\$600.00
Ofc. Supplies	\$300.00	\$605.52	\$600.00
Community Events	\$1,000.00	\$0.00	\$1,000.00
Equipment Maint.	\$2,000.00	\$5,140.07	\$2,000.00
Fuel Expense	\$1,200.00	\$648.44	\$1,200.00
Contingency Expense	\$3,000.00	\$0.00	\$3,000.00
Park & Recreation	\$3,500.00	\$200.11	\$3,500.00
Town Hall Maint.	\$2,000.00	\$0.00	\$12,000.00
USPS Expense	\$200.00	\$98.00	\$200.00
Donations	\$200.00	\$0.00	\$0.00
Road & Alley Expense	\$650.00	\$601.86	\$650.00
Misc Expense	\$0.00	\$2,140.20	\$0.00
Totals:	\$31,700.00	\$25,137.38	\$41,650.00

**Section 5:
Village of Hamburg, Illinois
Cemetery Fund Appropriation Ordinance
Year Ending April 30, 2021**

		2019 Appropriation		2019 Actual		2020 Appropriation
Donation		\$500.00		\$0.00		\$500.00
Totals:		\$500.00		\$0.00		\$500.00

**Section 6:
Village of Hamburg, Illinois
Motor Fuel Appropriation Ordinance
Year Ending April 30, 2021**

	2019 Appropriation	2019 Actual	2020 Appropriation
Street Lights	\$0.00	\$0.00	\$0.00
Oil & Chip	\$3,900.00	\$108.08	\$20,200.00
Road Signs	\$500.00	\$0.00	\$1,600.00
Snow Removal	\$1,500.00	\$0.00	\$0.00
Side Walk Removal	\$0.00	\$0.00	\$0.00
Patching	\$0.00	\$0.00	\$0.00
Ditching	\$0.00	\$0.00	\$0.00
Equip. Use	\$2,000.00	\$0.00	\$0.00
Other - Temp. Road	\$0.00	\$0.00	\$2,300.00
Totals:	\$7,900.00	\$108.08	\$24,100.00

Section 7:
Village of Hamburg, Illinois
Hamburg Improvement Fund
Appropriation Ordinance
Year Ending April 30, 2021

	2019 Appropriation	2019 Actual	2020 Appropriation
Donation	\$200.00	\$0.00	\$500.00
Totals:	\$200.00	\$0.00	\$500.00

Section 8:
Village of Hamburg, Illinois
Town Hall Fund Appropriation Ordinance
Year Ending April 30, 2021

		2019 Appropriation		2019 Actual		2020 Appropriation
Donation		\$500.00		\$0.00		\$500.00
		<u>\$500.00</u>		<u>\$0.00</u>		<u>\$500.00</u>

Section 9:
Village of Hamburg, Illinois
Funeral Fund Appropriation Ordinance
Year Ending April 30, 2021

	2019 Appropriation	2019 Actual	2020 Appropriation
Donation	\$400.00	\$0.00	\$400.00

**Section 10:
Village of Hamburg, Illinois
Revenues Appropriation Ordinance
Year Ending April 30, 2021**

General Fund Revenue	2019-2020 Income	Estimated Income for 2020-2021		
Personal Property Tax	\$381.72			\$400.00
State Sales Tax	\$475.49			\$500.00
State Income Tax	\$13,873.19			\$14,000.00
State Use Tax	\$4,416.66			\$4,500.00
Totals:	\$19,147.06			\$19,400.00
Motor Fuel Revenue	\$4,479.41			\$5,000.00
Cannabis Use Tax	\$20.94			\$120.00
Interest	\$56.89			\$60.00
County Clerks Office	\$6,580.12			\$6,500.00
Donations/Misc.	\$60.68			\$0.00
Ameren (Gas Franchise)	\$500.00			\$500.00
Total Combined	\$30,845.10			\$31,580.00

Section 11:
Village of Hamburg, Illinois
Account Balances Appropriation Ordinance
Year Ending April 30, 2021

FUND:		Balance April 2019		Balance April 2020	
General		\$42,255.03		\$43,387.46	
Motor Fuel		\$19,768.64		\$24,536.91	
2 CD's		\$15,839.99		\$15,636.17	
Total Monies:		\$77,863.66		\$83,560.54	

SECTION 12: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 13: That a certified copy of this ordinance shall be filed with the County clerk within 30 days after adoption.

SECTION 14: There being no newspaper published within the Village and the population being less than 500, the village clerk is directed to cause this ordinance to be published by the posting of 3 copies of same in three public places within the Village.

SECTION 15: That this ordinance shall be in full force and effect after its passage, approval, and publication, as provided by law.

ADOPTED this 1st day of June, 2020, pursuant to a roll call vote by the Board of Trustees of the Village of Hamburg, Calhoun County, Illinois.

BOARD OF TRUSTEES

Kate Sikuz
TRUSTEE

Ward J. Kleinwach
TRUSTEE

Kathleen M. Byer
TRUSTEE

John Doe
TRUSTEE

Elizabeth Jean Benoist
TRUSTEE

TRUSTEE

APPROVED this 1st day of June, 2020.

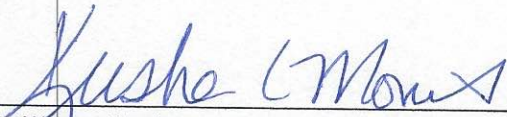
Cia Benoist
Mayor

Kushe C. Mon
ATTEST: Village Clerk

STATE OF ILLINOIS)
) SS:
COUNTY OF CALHOUN)

I, Keisha L. Morris, Village Clerk of the Village of Hamburg, Illinois, do hereby certify that on the 1st day of June, 2020, copies of this budget ordinance were posted by me in three public places within the Village of Hamburg, Illinois.

In Witness Whereof, I have set my hand and affixed the Seal of the Village of Hamburg, this 1st day of June, 2020.



Village Clerk

[SEAL]

