

NOTICE TO TAXPAYERS

NOTICE IS HEREBY GIVEN by the undersigned as City Auditor of Rolla, a municipal corporation of the County of Rolette, State of North Dakota pursuant to the provision of Chapter 40-40 of the North Dakota Century Code, that the preliminary budget for the City of Rolla, ND, for calendar year 2024 has been received by the City Council and is on file in the Office of the City Auditor, where it can be examined by any taxpayer.

NOTICE IS FURTHER GIVEN that the City Council of the City of Rolla will meet in the Council Chamber in the City Hall, on Wednesday, September 20, 2023, at 5:30 p.m. to hear any objections to the budget and to adopt the final budget and make the annual tax levy for the 2024 calendar year.

NOTICE IS FURTHER GIVEN that the following is a statement of the total proposed expenditures under each statutory group and the total of such preliminary budget to wit:

General Fund	705,270
Highway Distribution Fund	228,000
Emergency Fund	5,000
Cemetary Fund	14,800
Municipal Airport Authority	37,000
Fire Department Reserve and Equipment	57,335
Contingency Fund	384,259
City Share of Special Assessments	5,000
Special Assessment Deficiency	8,000
Library Fund	20,000
Public Recreation Fund	9,000
Rolla Community Center	12,000
Job Development Authority	78,136
City Sales Tax Committee	60,000
City Promotion Fund	19,000
ARPA	60,000
Water Fund	299,210
Sewer Fund	89,970
Garbage Fund	295,090
Infrastructure Fund	127,000
Water Treatment Plant 1994 Fund-Debt Service	37,120
Improvement District 2012-2 Debt Service	118,000
Water Improvement 2013-1 Debt Service	96,913
Water Plant Improvement 2015-2 Debt Service	120,954
Street Improvement 2015-1 Debt Service	100,290
TOTAL EXPENDITURES	\$ 2,951,347

TOTAL LEVIES

General Fund	\$272,000
Emergency	\$ 6,475
Cemetery	\$ 5,217
Airport Authority	\$ 8,000
Fire Department Reserve and Equipment	\$ 24,196
City's Share of Special Assessments	\$ 3,738
Library	\$ 10,622
Public Recreation	\$ 9,450

Grand Total	\$339,698
-------------	-----------

Dated this 4th day of September 2023

Valerie McCloud, City Auditor

(Publish Date: September 18, 2023)