

2010 FIRE DISTRICT NO 2
MINUTES BOOK COPY
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TOWNSHIP OF JACKSON

Fire District No. 2 Budget

Department Of



Community
Affairs

Division of Local Government Services

2010

TOWNSHIP OF JACKSON

FIRE DISTRICT NO. 2 BUDGET

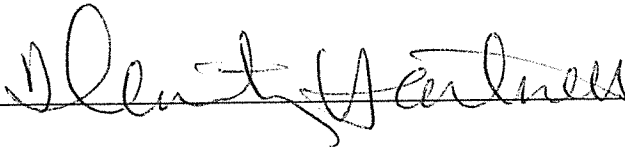
FISCAL YEAR: From January 1, 2010 to December 31, 2010

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.

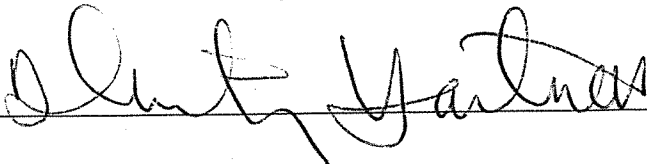
*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By:  Date: 1/13/10

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By:  Date: 2/4/10

PREPARER'S CERTIFICATION

2010

TOWNSHIP OF JACKSON

FIRE DISTRICT NO. 2 BUDGET

FISCAL YEAR: From January 1, 2010 to December 31, 2010

It is hereby certified that the Fire District No. 2 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 2.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.



(Preparer's signature)

Oliver S. Walling III, CPA

(Print Name)

Accountant

(Title)

PO Box 2103

(Address)

Toms River, NJ 08754-2103

(City, State Zip Code)

732-244-2323/732-244-1571

(Phone number) (Fax number)

owalling@koernercpa.com

(e-mail)

**PREPARER'S CERTIFICATION
OTHER ASSETS**

2010

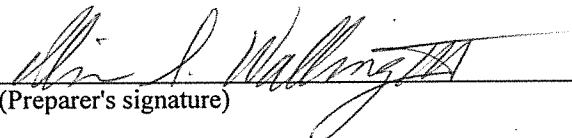
TOWNSHIP OF JACKSON

FIRE DISTRICT NO. 2 BUDGET

FISCAL YEAR: From January 1, 2010 to December 31, 2010

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.


(Preparer's signature)

Oliver S. Walling III, CPA
(Print Name)

Accountant
(Title)

PO Box 2103
(Address)

Toms River, NJ 08754-2103
(City, State Zip Code)

732-244-2323/732-244-1571
(Phone number) (Fax number)

owalling@koerner CPA.com
(e-mail)

APPROVAL CERTIFICATION

2010

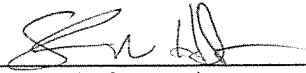
TOWNSHIP OF JACKSON

FIRE DISTRICT NO. 2 BUDGET

FISCAL YEAR: From January 1, 2010 to December 31, 2010

It is hereby certified that the Fire District No. 2 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Township of Jackson Fire District No. 2, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 12th day of December, 2009.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.



(Secretary's signature)

STEVEN HOLMES

(Print Name)

SECRETARY

(Title)

785 MILLER RD.

(Address)

JACKSON N.J. 08527

(City, State Zip Code)

732

928 9100 /

(Phone number) (ext)

/ (Fax number)

(e-mail)

2010 Fire District Information

Please fill out the following information regarding this Fire District:

Name of Fire District:	Jackson Township Fire District No. 2		
Address:	785 Miller Avenue		
City, State, Zip:	Jackson	NJ	08527-3547
Phone Number: (ext)	732-928-9100	Fax:	732-928-9177

Preparer's Name:	Oliver S. Walling III, CPA		
Preparer's Address:	PO Box 2103		
City, State, Zip:	Toms River	NJ	08754-2103
Preparer's #: (ext.)	732-244-2323	Fax:	732-244-1571
Preparer's Cell #:	908-330-2869		
Preparer's E-mail:	owalling@koernercpa.com		

Chairman:	James Hammond		
Phone Number: (ext.)	732-928-9100	Fax:	732-928-9177
E-mail:			

Secretary/ Treasurer:	John Poppe, Jr.		
Phone Number: (ext.)	732-928-9100	Fax:	732-928-9177
E-mail:			

Name of Auditor:	Martha C. Carroll, CPA		
Name of Firm:	Martha C. Carroll, CPA, LLC		
Address:	11 Quiver Court		
City, State, Zip:	Toms River	NJ	08753
Phone Number: (ext.)	848-992-6732	Fax:	732-929-8883
E-mail:	lcarroll52@comcast.net		

Membership of Board of Commissioners (Full Name)	Title
James Hammond	Chairperson
Gary Poppe	Vice Chairperson
John Poppe, Jr.	Treasurer
Steve Holmes	Secretary
Mike McLaughlin	

2010 BUDGET RESOLUTION

TOWNSHIP OF JACKSON

FIRE DISTRICT NO. 2

FISCAL YEAR: From January 1, 2010 to December 31, 2010

WHEREAS, the Annual Budget for the Township of Jackson Fire District No. 2 for the fiscal year beginning January 1, 2010 and ending December 31, 2010 has been presented before the Board of Commissioners of the Fire District No. 2 at its open public meeting of December 10, 2009; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq; and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$1,217,695, which includes amount to be raised by taxation of \$998,447, and Total Appropriations of \$1,217,695; and

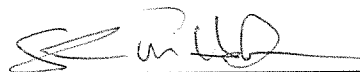
WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District No. 2 has taken into account the assessed valuation of taxable property in the Fire District No. 2,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Township of Jackson Fire District No. 2, at an open public meeting held on December 10, 2009 that the Annual Budget, including appended Supplemental Schedules, of the Township of Jackson Fire District No. 2 for the fiscal year beginning January 1, 2010 and ending December 31, 2010 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No. 2 's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Township of Jackson Fire District No. 2 will consider the Annual Budget for adoption on January 14, 2010.


(Secretary's Signature)

12-22-09
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Hammond	X			
Holmes	X			
McLaughlin	X			
Poppe	X			
Poppe, Jr.	X			

2010 BUDGET MESSAGE

TOWNSHIP OF JACKSON

FIRE DISTRICT NO. 2 BUDGET

FISCAL YEAR: From January 1, 2010 to December 31, 2010

1. Complete a brief statement on the 2010 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any. **The proposed budget reflects an increase of \$121,101. Operations increased by \$71,101 and Capital increased by \$50,000. The largest increases were salaries, benefits, and the purchase of nonbondables. The biggest decrease was in maintenance and repairs. There are various other increases and decreases.**
2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. **The amount to be raised by taxation will increase by \$99,201. The fire tax rate is projected to increase by \$0.006.**
3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a waiver request or referendum. **The proposed budget is in compliance with the Property Tax Levy Cap.**
4. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years. **The District has no debt service. The proposed budget has an appropriation of \$225,000 for future capital purchases.**
5. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed. **N/A**
6. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts. **NO**
7. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District	<u>\$1,520,642,200</u>
7b. Proposed Tax Rate per \$100 of Assessed Valuation	<u>\$0.066</u>
8. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof? **NO**
 - a. If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount? **N/A**

2010 FIRE DISTRICT BUDGET

Jackson Township Fire District # 2 (Ocean)

----ANTICIPATED REVENUES----

----FUND BALANCE UTILIZED----	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$10,700 *	\$8,000 *
RESTRICTED FUND BALANCE	* A-2 *	\$0 *	\$0 *
TOTAL FUND BALANCE UTILIZED	* R-1 *	\$10,700 *	\$8,000 *
		=====	=====

----MISCELLANEOUS ANTICIPATED REVENUES----	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0 *	\$0 *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0 *	\$0 *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0 *	\$0 *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0 *	\$0 *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0 *	\$0 *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0 *	\$0 *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0 *	\$0 *
RENTAL INCOME	* *	\$36,000 *	\$36,000 *
SALE OF ASSETS	* A-3 *	\$120,000 *	\$100,000 *
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$200 *	\$700 *
OTHER REVENUE	* A-5 *	\$0 *	\$0 *
TOTAL MISCELLANEOUS REVENUES ANTICIPATED	* R-2 *	\$156,200 *	\$136,700 *
		=====	=====

2010 FIRE DISTRICT BUDGET

Jackson Township Fire District # 2 (Ocean)

----ANTICIPATED REVENUES----

----OPERATING GRANT REVENUE----	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$4,648 *	\$4,648 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$0 *	\$0 *
TOTAL OPERATING GRANT REVENUE	* R-3 *	\$4,648 *	\$4,648 *
		=====	=====

MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:

-----	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)			
RESERVES UTILIZED	* * *	\$0 *	\$0 *
ANNUAL REGISTRATION FEES	* * *	\$14,000 *	\$24,500 *
PENALTIES AND FINES	* * *	\$2,700 *	\$1,500 *
OTHER REVENUES	* * *	\$31,000 *	\$22,000 *
TOTAL UNIFORM FIRE SAFETY ACT REVENUES	* A-7 *	\$47,700 *	\$48,000 *
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *	\$0 *	\$0 *
TOTAL REVENUES OFFSET WITH APPROPRIATIONS	* R-4 *	\$47,700 *	\$48,000 *
		=====	=====
TOTAL REVENUES AND FUND BALANCE UTILIZED (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$219,248 *	\$197,348 *
AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET	* R-5 *	\$998,447 *	\$899,246 *
TOTAL ANTICIPATED REVENUES (B-1 + R-5)	* B-2 *	\$1,217,695 *	\$1,096,594 *
		=====	=====

Maximum Allowable Amount to be raised by Taxation
(For Reference Purposes Only from LC1 based on
Information provided by the district- see instructions.)

\$998,448

Amount Over Levy Cap

\$0

2010 FIRE DISTRICT BUDGET

Jackson Township Fire District # 2 (Ocean)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

----ADMINISTRATION----

	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
	-----	-----	-----
SALARY & WAGES	* A-9 *	\$4,900 *	\$4,900 *
FRINGE BENEFITS	* A-13 *	\$0 *	\$0 *
OTHER EXPENSES	* A-11 *	\$44,500 *	\$49,500 *
		-----	-----
TOTAL ADMINISTRATION	* E-1 *	\$49,400 *	\$54,400 *
		=====	=====

----COST OF OPERATIONS & MAINTENANCE----

	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
	-----	-----	-----
SALARY & WAGES	* A-10 *	\$114,716 *	\$102,529 *
FRINGE BENEFITS	* A-14 *	\$53,400 *	\$39,000 *
OTHER EXPENSES	* A-12 *	\$410,368 *	\$399,748 *
		-----	-----
TOTAL COST OF OPERATIONS & MAINTENANCE	* E-2 *	\$578,484 *	\$541,277 *
		=====	=====

2010 FIRE DISTRICT BUDGET

Jackson Township Fire District # 2 (Ocean)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

**----OPERATING APPROPRIATIONS OFF-SET----
WITH REVENUES**

	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
	-----	-----	-----
SALARY & WAGES	* A-15 *	\$275,111 *	\$252,917 *
FRINGE BENEFITS	* A-16 *	\$74,700 *	\$58,000 *
OTHER EXPENSES	* A-17 *	\$0 *	\$0 *
		-----	-----
TOTAL APPROPRIATIONS OFFSET WITH REVENUES	* E-3 *	\$349,811 *	\$310,917 *
		=====	=====

**----APPROPRIATIONS FOR DULY INCORPORATED----
FIRST AID/RESCUE SQUAD ASSOC.
(N.J.S. 40A:14-85.1)**

	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
	-----	-----	-----
VEHICLES	* *	\$0 *	\$0 *
EQUIPMENT	* *	\$0 *	\$0 *
MATERIALS & SUPPLIES	* *	\$0 *	\$0 *
		-----	-----
TOTAL APPROPRIATIONS FOR DULY INCORP. FIRST AID/RESCUE SQUAD ASSOC.	* E-4 *	\$0 *	\$0 *
		=====	=====

2010 FIRE DISTRICT BUDGET

Jackson Township Fire District # 2 (Ocean)

----BUDGETED APPROPRIATIONS----

----DEFERRED CHARGES---- -----	CROSS REF. -----	2010 PROPOSED BUDGET -----	2009 CURRENT YEAR'S ADOPTED BUDGET -----
EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)			
(1)	* *	\$0 *	\$0 *
(2)	* *	\$0 *	\$0 *
(3)	* *	\$0 *	\$0 *
OTHER DEFERRED CHARGES - (List & Cite Statute)			
(1)	* *	\$0 *	\$0 *
(2)	* *	\$0 *	\$0 *
(3)	* *	\$0 *	\$0 *
TOTAL DEFERRED CHARGES	* E-5 *	\$0 *	\$0 *

----DEFICITS FROM OPERATIONS---- -----	CROSS REF. -----	2010 PROPOSED BUDGET -----	2009 CURRENT YEAR'S ADOPTED BUDGET -----
CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)	* E-6 *	\$0 *	\$0 *

	CROSS REF. -----	2010 PROPOSED BUDGET -----	2009 CURRENT YEAR'S ADOPTED BUDGET -----
LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)	* E-7 *	\$15,000 *	\$15,000 *

2010 FIRE DISTRICT BUDGET

Jackson Township Fire District # 2

----BUDGETED APPROPRIATIONS----

----CAPITAL APPROPRIATIONS----

CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)

List Separately

	<u>Project</u>	<u>Date of LFB Approval</u>	<u>Date of Voter Election</u>	<u>Asset Type</u>	<u>Affirmative Vote %</u>	<u>2010 PROPOSED BUDGET</u>	<u>2009 CURRENT YEAR'S ADOPTED BUDGET</u>
(1)				Asset Type (Select)	* *	\$0 *	\$0 *
(2)				Asset Type (Select)	* *	\$0 *	\$0 *
(3)				Asset Type (Select)	* *	\$0 *	\$0 *
(4)				Asset Type (Select)	* *	\$0 *	\$0 *
(5)				Asset Type (Select)	* *	\$0 *	\$0 *
(6)				Asset Type (Select)	* *	\$0 *	\$0 *

DOWN PAYMENTS (N.J.S. 40A:14-85)

List Separately

	<u>Project</u>	<u>Date of LFB Approval</u>	<u>Date of Voter Election</u>	<u>Asset Type</u>	<u>Affirmative Vote %</u>	<u>2010 PROPOSED BUDGET</u>	<u>2009 CURRENT YEAR'S ADOPTED BUDGET</u>
(1)				Asset Type (Select)	* *	\$0 *	\$0 *
(2)				Asset Type (Select)	* *	\$0 *	\$0 *
(3)				Asset Type (Select)	* *	\$0 *	\$0 *
(4)				Asset Type (Select)	* *	\$0 *	\$0 *
(5)				Asset Type (Select)	* *	\$0 *	\$0 *

Total Capital Improvements and Down Payments

* C-1 * \$0 * \$0 *

RESERVE FOR FUTURE CAPITAL OUTLAYS

* C-2 * \$225,000 * \$175,000 *

**TOTAL CAPITAL APPROPRIATIONS
(C-1 + C-2)**

* E-8 * \$225,000 * \$175,000 *

Capital Appropriations offset with Restricted Fund
 Capital Appropriations offset with Grant Appropriations
 Capital Appropriations offset with Unrestricted Fund

2010 FIRE DISTRICT BUDGET

Jackson Township Fire District # 2 (Ocean)

----BUDGETED APPROPRIATIONS----

----DEBT SERVICE FOR CAPITAL----

----APPROPRIATIONS----

----PRINCIPAL PAYMENTS----

	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
GENERAL OBLIGATION BONDS	* P-1 *	\$0	\$0 *
BOND ANTICIPATION NOTES	* P-2 *	\$0	\$0 *
CAPITAL LEASES	* P-3 *	\$0	\$0 *
NON- QUALIFIED CAPITAL LEASES	* P-3a *	\$0	\$0
INTERGOVERNMENTAL LOANS	* P-4 *	\$0	\$0 *
OTHER BONDS OR NOTES	* P-5 *	\$0	\$0 *
TOTAL PRINCIPAL PAYMENTS	* D-1 *	<u>\$0</u>	<u>\$0 *</u>

----INTEREST PAYMENTS----

	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
GENERAL OBLIGATION BONDS	* I-1 *	\$0	\$0 *
BOND ANTICIPATION NOTES	* I-2 *	\$0	\$0 *
CAPITAL LEASES	* I-3 *	\$0	\$0 *
NON- QUALIFIED CAPITAL LEASES	* I-3a *	\$0	\$0 *
INTERGOVERNMENTAL LOANS	* I-4 *	\$0	\$0 *
OTHER BONDS OR NOTES	* I-5 *	\$0	\$0 *
TOTAL INTEREST PAYMENTS	* D-2 *	<u>\$0</u>	<u>\$0 *</u>
TOTAL DEBT SERVICE APPROPRIATIONS (D-1 + D-2)	* E-9 *	<u>\$0</u>	<u>\$0 *</u>
TOTAL BUDGETED APPROPRIATIONS (E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8+ E-9)	* B-2 *	<u>\$1,217,695</u>	<u>\$1,096,594 *</u>

2010 FIRE DISTRICT BUDGET

Jackson Township Fire District # 2 (Ocean)

----BUDGETED APPROPRIATIONS----

		SS Page Number	2010 Proposed Budget Waiver Request	2009 Adopted Budget Waiver Request
---- Summary of Waiver Line Items ----				
Insert new rows here				
			\$0	\$0
TOTAL Waiver Line Items			\$0	\$0

		SS Page Number	2010 Proposed Budget Amount Requested	2009 Adopted Budget Amount Requested
----Summary of Referendum Line Items----				
Insert new rows here				
			\$0	\$0
TOTAL Referendum Line Items			\$0	\$0

Tax Levy Requested minus Maximum Allowable Levy \$0
As this page is adjusted this amount changes should = \$0
(For Reference Purposes Only - from LC1 based on
Information provided by the district- see instructions.)

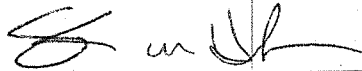
2010 ADOPTION CERTIFICATION

TOWNSHIP OF JACKSON

FIRE DISTRICT NO. 2 BUDGET

FISCAL YEAR: From January 1, 2010 to December 31, 2010

It is hereby certified that the Fire District No. 2 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Township of Jackson Fire District No. 2, pursuant to N.J.A.C. 5:31-2.4, on the 14th day of January, 2010.



(Secretary's signature)

STEVEN HOLMES

(Print Name)

SECRETARY

(Title)

785 MILLER RD.

(Address)

JACKSON N.J. 08529

(City, State Zip Code)

732 928 9100

(Phone number)

(Fax number)

2010 ADOPTED BUDGET RESOLUTION

TOWNSHIP OF JACKSON

FIRE DISTRICT NO. 2

FISCAL YEAR: From January 1, 2010 to December 31, 2010

WHEREAS, the Annual Budget for the Township of Jackson Fire District No. 2 for the fiscal year beginning January 1, 2010 and ending December 31, 2010 has been presented for adoption before the Board of Commissioners of the Township of Jackson Fire District No. 2 at its open public meeting of January 14, 2010 ; and

~~WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and~~

WHEREAS; the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and,


WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$1,217,695, which includes amount to be raised by taxation of \$998,447 and Total Appropriations of \$1,217,695; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Township of Jackson Fire District No. 2, at an open public meeting held on January 14, 2010 that the Annual Budget of the Township of Jackson Fire District No. 2 for the fiscal year beginning January 1, 2010 and ending December 31, 2010 is hereby adopted and, [subject to the proposed referendum being approved by 60 percent of the voters] shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$1,217,695, which includes amount to be raised by taxation of \$998,447 and Total Appropriations of \$1,217,695; and,

~~BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,~~

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.



(Secretary's Signature)

2-4-10

(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Hammond	X			
Holmes	X			
McLaughlin	X			
Poppe	X			
Poppe, Jr.	X			

2010
TOWNSHIP OF JACKSON
Fire District No. 2
Supplemental
Schedules

Department Of



Community
Affairs

Division of Local Government Services

2010 FIRE DISTRICT BUDGET

Jackson Township Fire District # 2 (Ocean)

-----SUPPLEMENTAL SCHEDULES-----

----UNRESTRICTED FUND BALANCE----	CROSS REF.	2010 PROPOSED BUDGET
-----	-----	-----
(1) BEGINNING BALANCE JAN. 1, 2009	* AUDIT *	\$77,598 *
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *	\$8,000 *
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	\$69,598 *
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *	
(5) ANTICIPATED BALANCE - DEC. 31, 2009 (Line 3 + Line 4)	* *	\$69,598 *
(6) UTILIZED IN PROPOSED BUDGET - 2010	* A-1 *	\$10,700 *
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2010 BUDGET (Line 5 - Line 6)	* *	\$58,898 *

----RESTRICTED FUND BALANCE----	CROSS REF.	2010 PROPOSED BUDGET
-----	-----	-----
(8) BEGINNING BALANCE JAN. 1, 2009	* AUDIT *	\$151,386 *
(9) Utilized in Current Year's Adopted Budget	* *	
(10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)	* *	\$151,386 *
(11) Estimated Results of Operations in Current Budget	* *	\$175,000 *
(12) ANTICIPATED BALANCE - DEC. 31, 2009 (Line 10 + Line 11)	* *	\$326,386 *
(13) Utilized in Proposed Budget - 2010	* A-2 *	
(14) PROPOSED BALANCE AFTER UTILIZATION IN 2010 BUDGET (Line 12 - Line 13)	* *	\$326,386 *

2010 FIRE DISTRICT BUDGET

Jackson Township Fire District # 2 (Ocean)

-----SUPPLEMENTAL SCHEDULES-----

----SALE OF ASSETS----

		CROSS REF.	PURCHASE BASIS	2010 PROPOSED SALE VALUE
DESCRIPTION OF ASSET (list individually)		-----	-----	-----
(1)	Pumper	* *	\$186,875	\$120,000 *
(2)		* *		*
(3)		* *		*
TOTAL SALE OF ASSETS		* A-3 *	\$186,875	\$120,000 *
			=====	=====

**----INTEREST ON INVESTMENTS----
AND DEPOSITS (N.J.S.A. 40A:5-15.1)**

		CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
INVESTMENTS/ACCOUNTS (List Each)		-----	-----	-----
(1)	TD Bank - Money Market	* *	\$200	\$700 *
(2)		* *		*
(3)		* *		*
(4)		* *		*
(5)		* *		*
(6)		* *		*
(7)		* *		*
TOTAL INTEREST ON INVESTMENTS AND DEPOSITS		* A-4 *	\$200	\$700 *
			=====	=====

----OTHER REVENUE----

		CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
LIST IN DETAIL:		-----	-----	-----
(1)		* *		*
(2)		* *		*
(3)		* *		*
(4)		* *		*
(5)		* *		*
TOTAL OTHER REVENUE		* A-5 *		*
			=====	=====

2010 FIRE DISTRICT BUDGET

Jackson Township Fire District # 2 (Ocean)

-----SUPPLEMENTAL SCHEDULES-----

**-----OTHER GRANTS &-----
ENTITLEMENTS**

**CROSS
REF.**

**2010
PROPOSED
BUDGET**

**2009
CURRENT YEAR'S
ADOPTED
BUDGET**

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
TOTAL OTHER GRANTS & ENTITLEMENTS	*	A-6	*	*

**---OTHER REVENUES OFF-SET WITH---
APPROPRIATIONS**

**CROSS
REF.**

**2010
PROPOSED
BUDGET**

**2009
CURRENT YEAR'S
ADOPTED
BUDGET**

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
TOTAL OTHER REVENUES OFF-SET	*	A-8	*	*

2010 FIRE DISTRICT BUDGET

Jackson Township Fire District # 2 (Ocean)

----SUPPLEMENTAL SCHEDULES----

----ADMINISTRATION----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2010
			Proposed Budget
COMMISSIONERS	3	\$900	\$2,700
OTHER - LIST INDIVIDUALLY:			
(1) Commissioner - Treasurer	1	\$1,100	\$1,100
(2) Commissioner - Secretary	1	\$1,100	\$1,100
(3)			
(4)			
(5) Appendix brought forward	AP-1		
TOTAL ADMINISTRATION S&W	A-9		\$4,900

----COST OF OPERATIONS & MAINTENANCE----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2010
			Proposed Budget
LIST INDIVIDUALLY:			
(1) Firefighter	1	\$62,413	\$62,413
(2) Firefighter - PT	1	\$41,303	\$41,303
(3) Firefighter - OT			\$11,000
(4)			
(5) Appendix brought forward	AP-2		
TOTAL COST OF OPERATIONS S&W	A-10		\$114,716

----OTHER COSTS OFFSET BY REVENUES----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2010
			Proposed Budget
LIST INDIVIDUALLY:			
(1) Fire Official	1	\$99,310	\$99,310
(2) Fire Inspector	1	\$94,910	\$94,910
(3) Secretary	1	\$65,891	\$65,891
(4) Other			\$15,000
(5) Appendix brought forward	AP-3		
TOTAL Salaries Offset by Revenues	A-15		\$275,111

2010 FIRE DISTRICT BUDGET

Jackson Township Fire District # 2 (Ocean)

----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----

			2010
TITLE			# of
Administrative Postions (list Individually)			Annual
			Compensation
			2010
			Proposed Budget
Insert new rows here			
TOTAL ADMINISTRATION S&W appendix			AP-1

Operation & Maintenance Postions (list Individually)			
Insert new rows here			
TOTAL COST OF OPERATIONS S&W Appendix			AP-2

Salary Offset by Revenue Postions (list Individually)			
Insert new rows here			
Total Salaries Offset By Revenue Appendix			AP-3

2010 FIRE DISTRICT BUDGET

Jackson Township Fire District # 2 (Ocean)

-----SUPPLEMENTAL SCHEDULES----- FRINGE BENEFIT COSTS

PROPOSED BUDGET	2010			
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$0	\$0	\$12,400	
Total PERS	\$0	\$0	\$12,400	\$12,400
(2) Police & Fire RS Contribution	\$0	\$14,800	\$0	
Total PFRS	\$0	\$14,800	\$0	\$14,800
(3) Employee Group Health Insurance	\$0	\$26,600	\$34,800	
Total Group Health Insurance	\$0	\$26,600	\$34,800	\$61,400
(4) Other Fringe	\$0	\$12,000	\$27,500	
Total Other Fringe	\$0	\$12,000	\$27,500	\$39,500
TOTAL PROPOSED BUDGET	\$0	\$53,400	\$74,700	\$128,100
Cross Reference	A-13	A-14	A-16	

ADOPTED BUDGET	2009			
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$0	\$0	\$4,990	
Total PERS	\$0	\$0	\$4,990	\$4,990
(2) Police & Fire RS Contribution	\$0	\$5,850	\$0	
Total PFRS	\$0	\$5,850	\$0	\$5,850
(3) Employee Group Health Insurance	\$0	\$22,150	\$29,010	
Total Group Health Insurance	\$0	\$22,150	\$29,010	\$51,160
(4) Other Fringe	\$0	\$11,000	\$24,000	
Total Other Fringe	\$0	\$11,000	\$24,000	\$35,000
TOTAL ADOPTED BUDGET	\$0	\$39,000	\$58,000	\$97,000
Cross Reference	A-13	A-14	A-16	

2010 FIRE DISTRICT BUDGET

Jackson Township Fire District # 2 (Ocean)

-----SUPPLEMENTAL SCHEDULES-----

----ADMINISTRATION----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2010 Proposed Budget	2009 Current Year Adopted Budget
OPERATING - (List Individually):			
(1) Election Expense		\$1,000	\$1,000
(2) Membership/Dues		\$300	\$300
(3) Office Expense		\$2,000	\$2,000
(4) Appendix brought forward	AP-4	\$41,200	\$46,200
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-5		
TOTAL ADMINISTRATION OTHER EXPENSES	A-11	\$44,500	\$49,500

----COST OF OPERATIONS----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2010 Proposed Budget	2009 Current Year Adopted Budget
OPERATING - (List Individually):			
(1) Advertising		\$1,600	\$1,600
(2) Insurance		\$85,000	\$89,000
(3) Maintenance & Repairs		\$80,000	\$90,000
(4) Appendix brought forward	AP-6	\$133,768	\$134,148
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1) SCBA		\$22,000	\$30,000
(2)			
(3) Appendix brought forward	AP-7	\$83,000	\$50,000
TOTAL COST OF OPERATIONS OTHER EXPENSES	A-12	\$410,368	\$399,748

----Other Expenses Offset by Revenue----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2010 Proposed Budget	2009 Current Year Adopted Budget
OPERATING - (List Individually):			
(1)			
(2)			
(3)			
(4) Appendix brought forward	AP-8		
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-9		
TOTAL Other Expenses Offset by Revenue	A-17		

2010 FIRE DISTRICT BUDGET

Jackson Township Fire District # 2 (Ocean)

Other Expense Appendix (N.J.S.A. 40A:14-78.6)

Use this page only if additional lines are required on the Supplemental Other Expenses
 Insert additional rows where indicated to ensure they are included in the total
 Totals will be reflected on SS-6

		Cross Ref.	2010 Proposed Budget	2009 Current Year Adopted Budget
ADMINISTRATION				
OPERATING (list individually)				
Insert new rows here	Professional Services		\$40,000	\$40,000
	Travel Expenses		\$200	\$1,200
	Outside Services		\$1,000	\$5,000
	Total Additional Administration Operating Expenses	AP-4	\$41,200	\$46,200

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
	Total Additional Administration Other Assets	AP-5		

		Cross Ref.	2010 Proposed Budget	2009 Current Year Adopted Budget
COST OF OPERATIONS				
OPERATING - (list individually):				
Insert new rows here	Rental Charges		\$15,120	\$10,000
	Supplies Expense		\$25,000	\$31,000
	Training & Education		\$10,000	\$10,000
	Uniforms & Personal Equipment		\$10,000	\$11,500
	Utilities		\$44,000	\$42,000
	Other Rentals		\$25,000	\$25,000
	SFSG Expenses		\$4,648	\$4,648
Total Additional Operating Expenses Operations	AP-6	\$133,768	\$134,148	

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here	Hose		\$7,500	\$11,000
	Power Tools		\$5,000	\$8,000
	Replacement Equipment		\$7,000	\$6,000
	Extrication Equipment		\$11,500	\$15,000
	Radios		\$5,000	\$10,000
	Chief's Vehicle		\$47,000	
Total Additional Cost of Operations Other Assets	AP-7	\$83,000	\$50,000	

		Cross Ref.	2010 Proposed Budget	2009 Current Year Adopted Budget
OTHER EXPENSES OFFSET BY REVENUE				
OPERATING - (list individually):				
Insert new rows here				
	Total Additional Operating Expenses Offset by Revenue	AP-8		

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
	Total Costs Offset by Revenue Other Assets	AP-9		

2010 FIRE DISTRICT BUDGET

Jackson Township Fire District # 2 (Ocean)

----SUPPLEMENTAL SCHEDULES----

PRINCIPAL PAYMENTS

---DEBT SERVICE SCHEDULE---

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	*	Adopted Budget	Proposed Budget	YEARS			Proposed Budget	
						2009	2010	Proposed Budget	2011	2012	2013	2014
General Obligation Bonds												
Insert new rows here					*							
Insert new rows here					*							
Insert new rows here					*							
Insert new rows here					*							
TOTAL PAYMENTS P-1												
Bond Anticipation Notes												
Insert new rows here					*							
Insert new rows here					*							
Insert new rows here					*							
Insert new rows here					*							
TOTAL PAYMENTS P-2												
Qualified Capital Leases												
Insert new rows here					*							
Insert new rows here					*							
Insert new rows here					*							
Insert new rows here					*							
TOTAL PAYMENTS P-3												
Non-Qualified Capital Leases												
Insert new rows here					*							
Insert new rows here					*							
Insert new rows here					*							
Insert new rows here					*							
TOTAL PAYMENTS P-3a												
Intergovernmental Loans												
Insert new rows here					*							
Insert new rows here					*							
Insert new rows here					*							
Insert new rows here					*							
TOTAL PAYMENTS P-4												
Other Bonds Or Notes												
Insert new rows here					*							
Insert new rows here					*							
Insert new rows here					*							
Insert new rows here					*							
TOTAL PAYMENTS P-5												
Total Principal Debt Payments D-1												

2010 FIRE DISTRICT BUDGET

Jackson Township Fire District # 2 (Ocean)

---SUPPLEMENTAL SCHEDULES---

---DEBT SERVICE SCHEDULE---

INTEREST PAYMENTS

					Adopted Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
					2009	2010	2011	2012	2013	2014
Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval						
General Obligation Bonds										
Insert new rows here					*					
					*					
					*					
					*					
TOTAL PAYMENTS I-1					*					
Bond Anticipation Notes										
Insert new rows here					*					
					*					
					*					
					*					
TOTAL PAYMENTS I-2					*					
Qualified Capital Leases										
Insert new rows here					*					
					*					
					*					
					*					
TOTAL PAYMENTS I-3					*					
Non-Qualified Capital Leases										
Insert new rows here					*					
					*					
					*					
					*					
TOTAL PAYMENTS I-3a					*					
Intergovernmental Loans										
Insert new rows here					*					
					*					
					*					
					*					
TOTAL PAYMENTS I-4					*					
Other Bonds Or Notes										
Insert new rows here					*					
					*					
					*					
					*					
TOTAL PAYMENTS I-5					*					
Total Interest Debt Payments D-1					*					

STOP!!!!

If you are preparing this workbook WITHOUT having the Instructions and Reference Guide Documents with you as you complete it, STOP and get them and consult them page by page as you complete the budget!!!

In addition, preparers should note the following as they complete this workbook:

1. Complete the SS pages first - the worksheet has been programmed to reflect totals on many of the budget sheets.
2. The "LC" pages - the Property Tax Levy Calculation pages simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the cells on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.
3. The individual LC worksheets (tabs) are locked to protect the formulas.
4. Fill in only the green sections on **this** worksheet. All fields on the other LC sheets should be filled in automatically
5. Worksheets refer to "Adopted budget" (current year) and "Proposed budget" for the year for which the budget is being prepared.
- 6. Refer to the Budget Instructions and Reference Guide when completing all worksheet pages. They contain important information and explanations about the sheets and how they work. DO NOT prepare the budget without reviewing them carefully!**

Next, follow the instructions below:

Select the fire district (and county) by clicking the green cell below, then click on the arrow on the right side to choose. This will populate the name and county throughout the workbook. Then continue to complete each of the following green cells.

Jackson Township Fire District # 2 (Ocean)

Jackson Township
Fire District # 2
Ocean
Oliver
Walling
732-244-2323
owalling@koernercpa.com

Preparer's First Name:
Preparer's Last Name:
Preparer's Phone Number:
Preparer's email

Adopted Budget Amount to be Raised by Taxation to support the District budget (Page 5)

One Year Waivers (Adopted Budget) (Enter as a positive number)

Changes in Service Provider (+/-)

Cancelled or Unexpended Waivers (Enter as a positive number)

Cancelled or Unexpended Referendum Amount
(Enter as a positive number)

Assessed Valuation of District for adopted budget

	\$899,246
	\$0
	\$0
	\$0
	\$0
\$	1,518,674,000
	\$1,968,200
	\$0.060

New Ratables - Increase in Valuations (New Construction and Additions)

Adopted Fire District Tax Rate (per \$100)

To print out the Summary Levy Cap Calc Worksheet now, click on the LC 1 tab and click the print icon.

Fire District Summary Levy Cap Calculation

FDCode	Fire District	COUNTY	EXAMINER
151102	Jackson Township Fire District # 2	Ocean	
Model Fire District Tax Levy Calculation Worksheet			
Levy Cap Calculation			
	Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$899,246
	Less: One Year Waivers		\$0
	Changes in Service Provider (+/-)		\$0
	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		\$899,246
	Plus 4% Cap increase		\$35,970
	Adjusted Tax Levy Prior to Exclusions		\$935,216
	Exclusions:		
	Change in Total Debt Service Appropriation (+/-)	\$0	
	Allowable pension increases	\$8,950	
	Allowable increase in health care costs	\$3,101	
	Changes in LOSAP contributions (+/-)	\$0	
	Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay	\$50,000	
	Add Total Exclusions		\$62,051
	Less Cancelled or Unexpended Waivers & Referendum Amounts		\$0
	Adjusted Tax Levy		\$997,267
	Additions:		
	New Ratables - Increase in Valuations (New Construction and Additions)	\$1,968,200	
	Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.060	\$1,181
	Maximum Tax Levy Before Waivers and Referendum		\$998,448
	Amount of Levy Cap Waivers Requested		\$0
	Amount Proposed for Levy Cap Referendum		\$0
	Maximum Allowable Amount to be Raised by Taxation		\$998,448

Health Insurance Exclusion Calculation Sheet

FY 2010 State Health Benefits Program Average Increase: 18.0%

Fire District	COUNTY	EXAMINER	
Jackson Township Fire District # 2	Ocean		
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered		<u>Proposed Budget</u>	<u>Adopted Budget</u>
Administration Health Insurance Appropriation		\$0	\$0
Operations & Maintenance Health Insurance Appropriation		\$26,600	\$22,150
A. Proposed Budget Group Health Insurance		\$26,600	\$22,150
NET INCREASE (DECREASE)		\$4,450	
1. Net Increase Divided by 2009 Amount Budgeted = % Increase		20.09%	
2. SFY 2010 State Health Average <u>18%</u> ; Less 4% = % Increase added to current levy		14.00%	
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap		6.09%	
5. % Increase Exclusion (B2) * 2009 Expended = 2010 appropriation added to levy		\$3,101	
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)		\$463	
2010 Increase in Appropriation		\$4,450	

Pension Contribution Calculation Sheet

Fire District	COUNTY	EXAMINER
Jackson Township Fire District # 2	Ocean	
Proposed Budget PERS Contribution Appropriated		\$12,400
Proposed Budget PFRS Contribution Appropriated		\$14,800
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$12,400
*Net Current Year Base Amount		\$14,800
Adopted Budget PERS Contribution		\$4,990
Adopted Budget PFRS Contribution		\$5,850
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$4,990
*Net Prior Year Base Amount		\$5,850
Pension Contribution Exclusion		\$8,950

LOSAP Calculation Sheet

Fire District	COUNTY	EXAMINER
Jackson Township Fire District # 2	Ocean	
LOSAP - Proposed Budget		\$15,000
LOSAP - Adopted Budget		\$15,000
LOSAP Exclusion (+/-)		\$0

Debt Service Calculation Sheet

Fire District	COUNTY	EXAMINER
Jackson Township Fire District # 2	Ocean	
Total Debt Service Appropriation (Proposed Budget)		\$0
Total Qualified Capital Appropriation (Proposed Budget)		\$0
Current Year Base Amount		\$0
Total Debt Service Appropriation Expended (Adopted Budget)		\$0
Total Qualified Capital Appropriation Expended (Adopted Budget)		\$0
Adopted Budget Base Amount		\$0
Debt Service Exclusion (+/-)		\$0

Capital Appropriation Calculation Sheet

Fire District	COUNTY	EXAMINER
Jackson Township Fire District # 2	Ocean	
Total Capital Appropriation (Proposed Budget)		\$225,000
Capital Appropriation offset from Restricted Fund (Proposed Budget)		\$0
Capital Appropriation offset from Grant Revenue (Proposed Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		\$0
Current Year Base Amount		\$225,000
Total Capital Appropriation (Adopted Budget)		\$175,000
Capital Appropriation offset from Restricted Fund (Adopted Budget)		\$0
Capital Appropriation offset from Grant Revenue (Adopted Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Adopted Budget)		\$0
Adopted Budget Base Amount		\$175,000
Capital Expenditure Exclusion (+/-)		\$50,000

Form CNC-3 Fire District
(December 2007)

ATTN: O. Walling

CERTIFICATION OF NEW CONSTRUCTION/IMPROVEMENTS/PARTIAL ASSESSMENTS
(Chapter 62, P.L. 2007)

MUNICIPALITY Jackson Township

COUNTY Ocean

FIRE DISTRICT CODE FO2

TOTAL NUMBER OF FIRE DISTRICTS 4

FILE FORM CNC-3 FOR 2010 IMMEDIATELY WITH FIRE DISTRICTS SHOWN ABOVE

1. Aggregate assessed value for the fire district for 2009 (pre-budget year). This is the fire district value on October 1 before added assessments. **FOR REFERENCE ONLY.**

\$ 1,518,674,000 (1)

2. Total valuation of new construction and improvements (not prorated) from the Added Assessment List filed on the preceding October 1 minus the total valuation of any added assessment tax appeal reductions. Do not include omitted added assessments, prior year added assessments, omitted assessments, or property transferred from the exempt list to the taxable list, or any land, whether subdivided or not.

1,968,200 (2)

11/12/2009
DATE

Toni Nagle-Rowe
ASSESSOR SIGNATURE

ASSESSOR: UPON ENTERING DATA ON LINES 1 AND 2 ABOVE, SIGN AND DATE FORM, THEN IMMEDIATELY FORWARD FORM CNC-3 TO THE TAX COLLECTOR FOR COMPLETION. REFER TO INSTRUCTIONS FOR FILING AND DISPOSITION OF FORM CNC-3 REVERSE SIDE.

3. Fire District TAX RATE from CURRENT YEAR (expressed as a decimal, \$ per hundred).

0.00060 (3)

4. Amount of permitted revenue increase = line 2 X line 3 (N.J.S.A. 40A:4-45.45).

\$ 1,180.92 (4)

11/12/2009
DATE

Michael W. Campbell
TAX COLLECTOR SIGNATURE

State of New Jersey
New Jersey Department of Community Affairs
Division of Local Government Services

2010 FIRE DISTRICT BUDGET

TRANSMITTAL PACKAGE

Submit all budget related material in one package to: *Division of Local Government Services, Bureau of Authority Regulation, 101 South Broad Street, P.O. Box 803, Trenton, NJ 08625-0803.* Check the boxes of items that are included in budget. Please do not submit more copies than required.

2010 Fire District Budget Document

- 2 copies of the entire budget workbook, including Budget Pages, Supplemental Sheets, and Levy Cap Calculation Sheets
- Pages 1a, 1b, and 1c, with signature blocks filled in along with mailing address, phone number, fax number, and e-mail address.
- Resolution of the Fire District Commissioners is attached with properly recorded vote
- Proposed hearing date for adoption of Budget reflected in Fire District Budget Resolution
- Fire District Budget Resolution is signed with original hand written signature
- Completed Budget Message including a description of capital items budgeted along with payment method indicated, as well as, Levy Waiver and Referendum requests outlined, if necessary

Miscellaneous Revenues and Operating Grant Revenues

- Supporting documentation to substantiate all revenues

Amount to be Raised by Taxation

- Amount shown on Budget Page 5 does not exceed the allowable amount on LC-1 and equals the amount reflected in the Fire District Budget Resolution for the Proposed Budget and the amount approved by the Director for the Adopted Budget

Capital Outlays (Budget Page 9)

- Supporting documentation reflecting the date of election held and recorded vote on the acquisition of capital assets has been submitted

2010 FIRE DISTRICT BUDGET

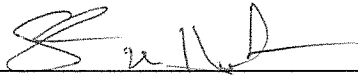
TRANSMITTAL PACKAGE (page 2)

Supplemental Schedules

- The beginning Unrestricted and Restricted Fund Balances agree to the December 31, 2008 Fire District Audit Report
- The debt service schedules include the date of voter approval along with the date of findings received from the Local Finance Board

Length of Service Award Program (LOSAP) - (If applicable)

- Page 3 has been completed
- The amount of the contribution is shown on Page 8.



(Official's Signature)

STEVEN HOLMES

(Print Name)

SECRETARY

(Title)

732 928 9100 /

(Work Phone Number)

(Fax Number)

(Home Phone Number)

(E-mail)

12-22-09

(Date)