50 by 30 Live, Learn, Earn



50 by 30: LIVE ~ LEARN ~ EARN

Transportation Workgroup July 13, 2016

Public Transportation Players

US DOT

- Federal Highway Administration (FHWA)
- Federal Transit Administration (FTA)
- Minnesota Department of Transportation
 - Highways, Transit, Waterways
- Metropolitan Council
- Scott County
 - SmartLink
 - Transportation (Highways, etc.)
- Cities



Federal Highway Administration

- Federal Highway Administration
 - Approver of Design / Funding Federal Funds
 - Certify Federal Compliance of "MP0"
 - Metropolitan Planning Organization
 - TIP Transportation Improvement Plan
- Comply with other Federal Agencies
 - Historical Section 106
 - Corps of Engineers –Section 404
 - Dept. of Interior 4F or 6F Lands
- Approver of Design
 - Interstate
 - Delegated to MnDOT Some TH Design/Oversight



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Federal Transit Administration

- Oversee Transit Federal Transit programs
 - Dial A ride, Metro Mobility, Fixed Route, Intercity Bus programs
- Major Funds for Transit way and Rail Development
 - New Starts, Small Starts, etc.
 - Congestion Mitigation Air Quality Grants used for Transit
- National Data Program (NTD) based on Ridership-



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MnDOT-Dept. of Transportation

- Highways, Transit (Rural), Rail (High Speed), Airports
 - Statewide Transportation Plan
 - Regional Partner Met Council
 - Developing Regional TPP Transportation Policy Plan
 - Congestion Mitigation Plan
- Design, Operate, Maintain
 - Interstate, US, Trunk Highways
 - Design / Permit Approver –
 - Interstate, US, Trunk Highways for local Government Agencies



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Metropolitan Council

- Metropolitan Planning Organization (MPO)
 - Federal Law Requires local Elected Officials input on use of Federal Highway and Transit Funds
 - Responsible for regional Transportation Policy Plan development (TPP)
- Transportation Advisory Board (TAB)
 - Local Elected Officials, Appointed Officials, Citizen Appointees – meet requirements of MPO
 - Approve FHWA and FTA Funds as well as State Transportation Funds
 - Set aside Federal Funds
- Area Transportation Funds (ATP) 7 counties+Chisago



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LOCAL AGENCIES

- County
 - County State Aid Highway System (CSAH)
 - County Highways
 - Transportation Plan consistent with the region
- City
 - Municipal State Aid System (MSAS)
 - Local System
 - Transportation Plan consistent with the region
- Schools Safe Routes to Schools

- Townships
 - Local System
 - Scott County (County Transportation Planning)

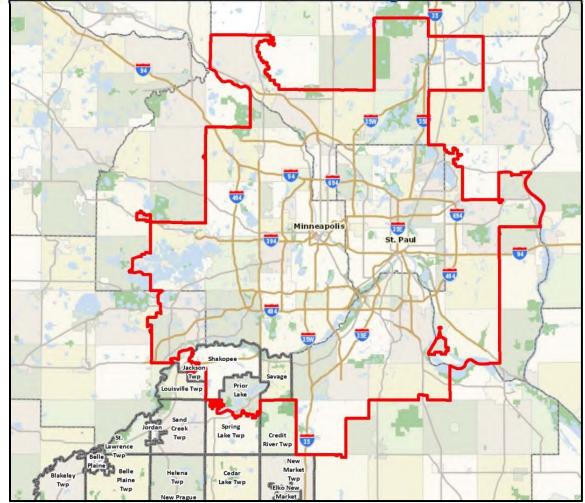
Primary Transit Funding

- Primary operating funding: Motor Vehicle Sales Tax (MVST) & State General Fund
- Fares
- Federal Funding-Formula & Grants
- Primary capital funding sources: property-tax bonds (levied only within the transit taxing district) and federal grants
 - Allocated on a need basis based on TPP
 - Programs that operate outside the Transit Taxing District (like Scott County dial-a-ride program) receive property tax bond money like other programs even though citizens receiving the service do not pay the capital levy



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Regional Transit Capital District





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Counties Transit Improvement Board (CTIB)

- Enabled by 2008 Transportation bill
- Joint Powers Board Created
- Five Counties, with Carver & Scott Exofficio members
- Funds Transit Ways



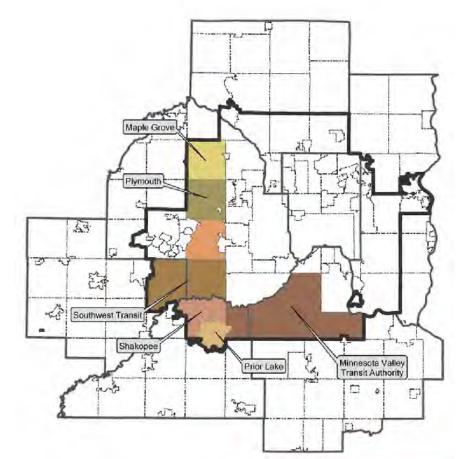
Existing and Planned



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Suburban Transit Providers

- MN Statute 473.388 established replacement services in 1982
- 12 communities provide their own transit service, 10 through consortiums
- Prior Lake &
 Shakopee Joined
 MVTA in 2014



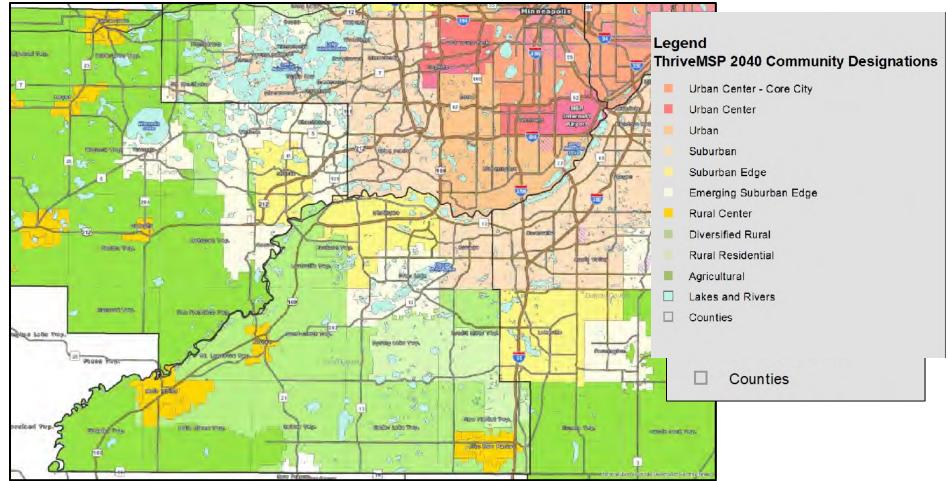


Transportation Workgroup

July 13 & Aug. 10, 2016

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Regional Plans-THRIVE

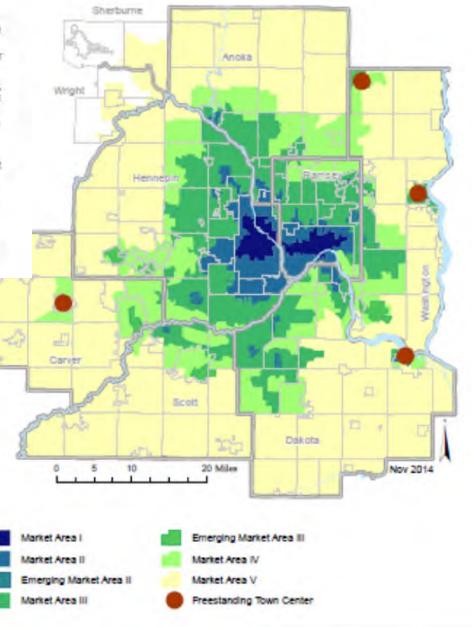




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Transit Market Areas

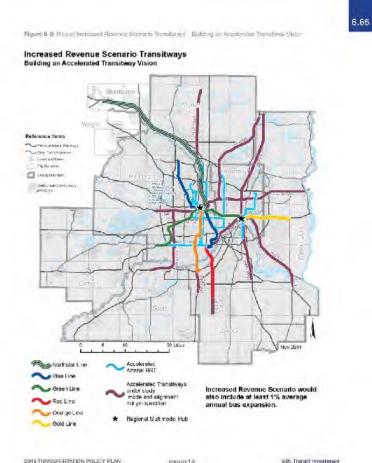
- Transit Market Areas Land II are mostly Urban Center communities where urban form and density are most supportive of transit and have the largest donoentrations of transitdependent residents in the region. Transit service in these areas locuses or providing a dense network of local toutes with high levels of sarvice to accommodate a wide variety of trip purposes. Market Area II will typically have a similar route structure to Market Area , but lower levels of service as demand warrants.
- Transit Market Area (i) is primarily Urban along with portions of the Suburban, Suburban Edge. and Emerging Suburban Edge and is generally characterized by overall lower density and less transit-supportive urban form along with some pickets of denser development. The primary emphasts of transit service in this area is express and commuter service with some suburban local routes providing basic coverage.
- Transit Market Area (V is primarily Suburban Edge and Emerging Suburban Edge along with portions of Suburban, and is generally characterized by consistently low-density development and an urban form that does not support frequent local transit service. Transit service in Market Area IV is primarily peak-period express and commuter service oriented to perk-andindie facilitiee that can effectively capture the lower density transit demand. Local trips are provided by peneral public dial-a-ride services.
- Transit Marvet Area V is generally all forms of Rural and Apricultural but does include the Unitque freestanding town centers of Stillwater, Waconia, Forest Lake, and Hastings, Market Area V is generally characterized by low-density development or undeveloped Iand not well suited for regular-route transit service.







Increased Revenue Scenario

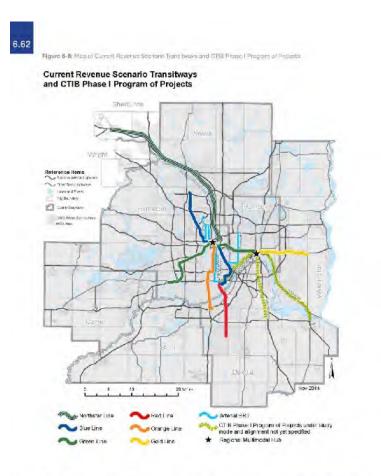


SUSTAINED LCONGMIC VITALITY

2010 TRANSPORTATION POLICY PLAN

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Current Revenue Scenario



2010 TRANSPORTATION POLICY PLAN

SDC: Transit Investment



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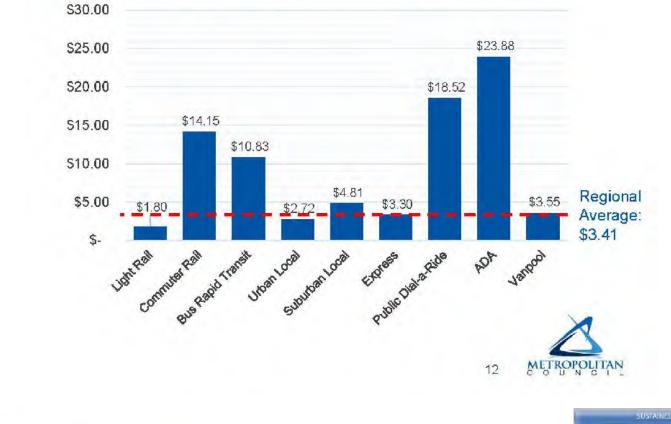
Transportation Workgroup

July 13 & Aug. 10, 2016

version 1.0

Transit Subsidy

Subsidy by Service Type, 2013





Transportation Workgroup + July 13 & Aug. 10, 2016

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Transit In Scott County

- Smart Link
- MVTA (Minnesota Valley Transit Authority)
- Metro Mobility
- Private Providers
 - Land to Air
 - Mystic



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Smartlink

- Dial-A-Ride-contract manager for Scott and Carver Counties
- Administrator of Medical Assistance transportation for Scott and Carver Counties
- Volunteer Driver Program
- Shared vehicle- under construction
- Travel trainer- established in 2016
- Board group, Needs group, Provider group



Smart Link-Dial a Ride

- Customer Service hours 7am-3:30 pm
- buses operate 6 am- 7 pm
- Weekdays Only
- Fares based on Distance-Regionally established
- Operates holidays except Christmas, New Years and Thanksgiving
- By Reservation only
- Can only serve areas not served by "Fixed Route" Service



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Smart Link-Dial a Ride

- Statistics Jan-May 2016
- Total trips 46,893 monthly average- 9,378
- Denials total 1992, monthly Average 398
- On time appointments average 93.5%
- Average passenger trip length- 12.8 miles





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Smart Link-Mobility Management

Grant

- Advisory Committee
- Volunteer Driver Program
- Medical Assistance
- Linking to Smart Link, MVTA & other programs in region and beyond



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Other Mobility Options

Taxis

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- Medical Vans and cars
- School bus providers
- Veterans Program
- Employers Mystic Lake, ValleyFair
- Uber, Prime(SW)- on demand service
- Programs- MRCI, Mount Olivet, New Options
- Neighborhood Family, Friends, Church



Smart Link-Dial a Ride

Gaps

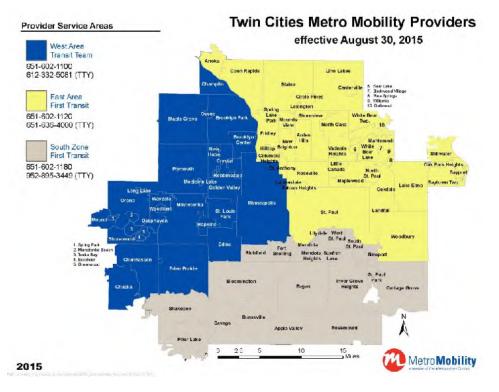
- No Evening and Weekend Service
- High number of Denials
 - Need higher level of service



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Metro Mobility-Metro Council

Service Areas



Who Can Use

- About Metro Mobility –for certified riders who are unable to use regular fixed-route buses due to a disability or health condition. Rides are provided for any purpose.
- Eligibility
- Federal Americans with Disabilities
 Act (ADA) guidelines determine
 eligibility. Eligible if unable
 - to get to regular fixed-route bus,
 - to navigate regular fixed-route bus systems
 - to board & exit the bus at locations



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Metro Mobility-Service Hours

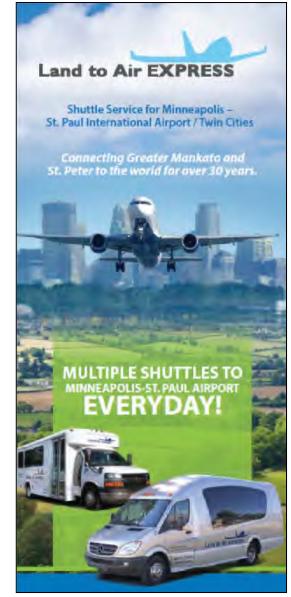
COMMUNITY	WEEKDAYS		SATURDAY		SUNDAY	
Bloomington	24HR	24HR	24HR	24HR	24HR	24HR
Burnsville	5:00 AM	11:45 PM	7:15 AM	10:30 PM	7:30 AM	9:30 PM
Chanhassen	5:15 AM	6:45 PM	8:00 AM	4:00 PM	8:00 AM	4:00 PM
Chaska	5:15 AM	6:45 PM	8:00 AM	4:00 PM	8:00 AM	4:00 PM
Eagan	5:15 AM	11:45 PM	7:45 AM	9:15 PM	8:00 AM	9:00 PM
Eden Prairie	5:15 AM	6:45 PM	8:00 AM	4:00 PM	8:00 AM	4:00 PM
Maple Grove	5:15 AM	9:15 PM	8:00 AM	4:00 PM	8:00 AM	4:00 PM
Minneapolis	24HR	24HR	24HR	24HR	24HR	24HR
MSP Airport	24HR	24HR	24HR	24HR	24HR	24HR
Prior Lake	5:15 AM	6:45 PM	8:00 AM	4:00 PM	8:00 AM	4:00 PM
Savage	5:00 AM	11:30 PM	8:00 AM	4:00 PM	8:00 AM	4:00 PM
Shakopee	5:15 AM	6:45 PM	8:00 AM	4:00 PM	8:00 AM	4:00 PM



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Land To Air Express

- Provides Service along
 169 Corridor
- Jefferson Lines Operates
- Round Trip Service 6X/ day MSP & other places
 - Mankato
 - LeSueur
 - St. Peter
- Fares from MRST
 - Airport \$15
 - MSU-Mankato \$21





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Transit Advantages



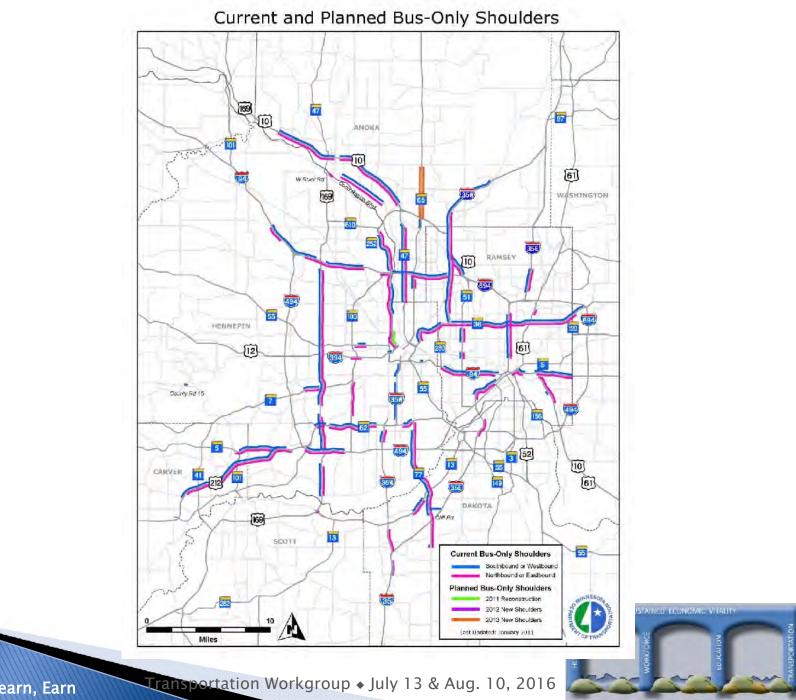
Bus Only Ramps



Bus Shoulder

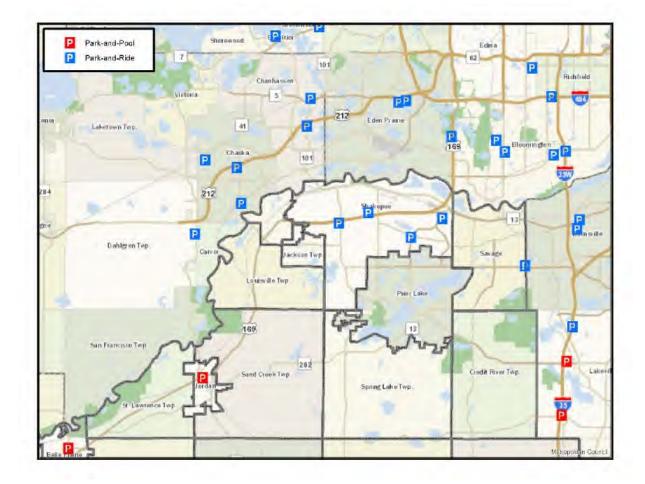


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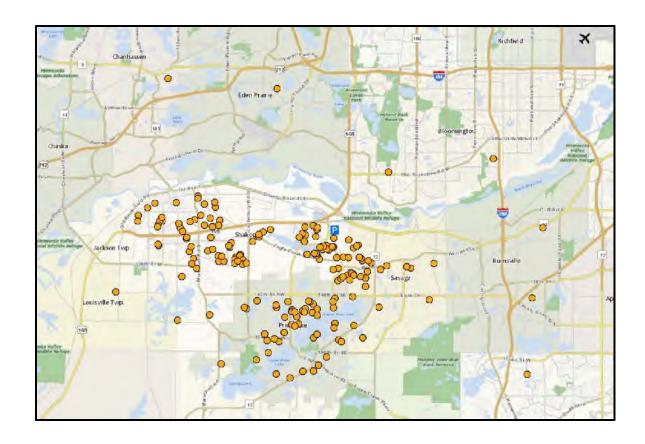
Park & Rides Serving Residents





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South Bridge -515 Spaces



2014-49 % Utilization

Served by Routes: 490, 491 & 493

Opened 2007

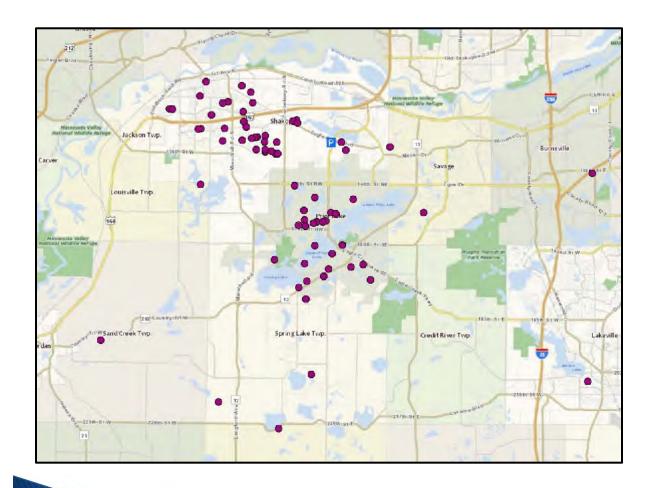
Owned By Scott County

Address: 1401 Crossings Boulevard, Shakopee



50 by 30: Live, Learn, Earn

Eagle Creek-535 Spaces



2015-13 % Utilization

Served by Routes: 490, 491 & 492

Opened 2012

Leased By Scott County/SMSC Owner

Address: 1401 Crossings Boulevard, Shakopee



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Marschall Road-405 Spaces



2015-11 % Utilization

Served by Routes: 496, 490, 494, Smart Link & Land To Air

Opened 2014

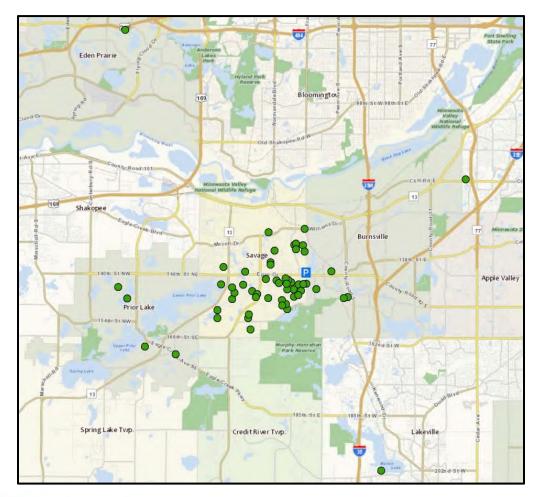
Owned By Scott County

Address: 1615 Weston Ct, Shakopee



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Savage-195 Spaces



2015-41% Utilization

Served by Routes: 421, 444, 464

Opened 2012

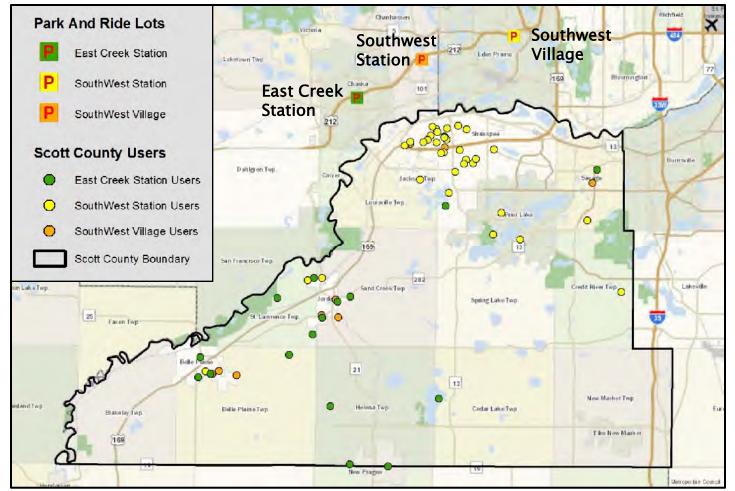
Owned By MVTA

Address: 14121 Huntington Avenue, Savage



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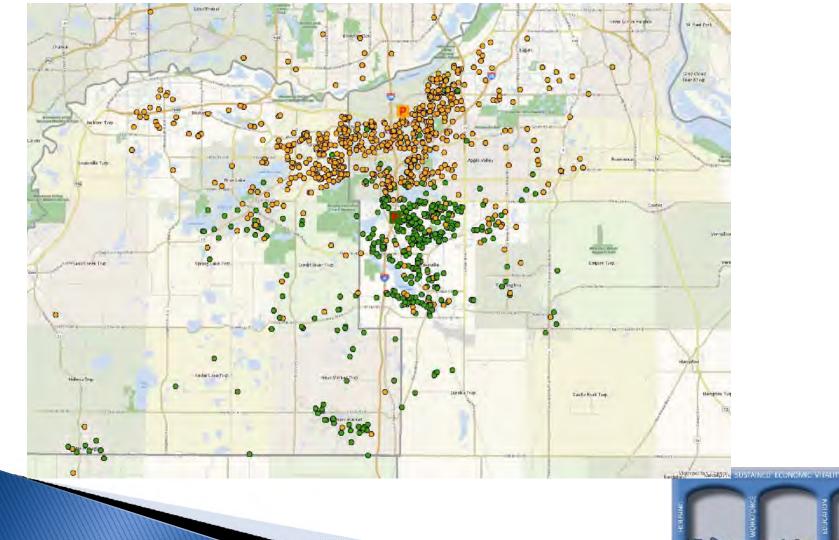
US 212 Park and Ride Users





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1 35 Park & Ride Users



50 by 30: Live, Learn, Earn

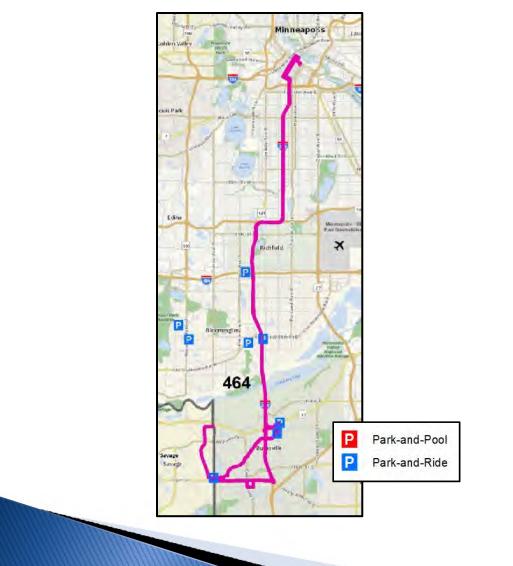
Park and Pool Lots Serving Residents

Location	Spaces	% Utilization
Jordan	15	27
Belle Plaine	20	45
Lakeville @CSAH 60	64	16
Lakeville @ CSAH 70	80	19



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MVTA-Route 464



- Downtown Minneapolis Express Service
- Monday–Friday
- Stops at Savage, Burnsville Pkwy, and I-35W at Lake Street Station
- 8 Round Trips Daily



MVTA-Route 491/492



- Service to Downtown from Burnsville and Shakopee
- Monday–Friday
- Stops Dakota Pkwy, Eagle Creek, South Bridge & Cedar Grove
- Route 492 has 3
 Northbound Trips only



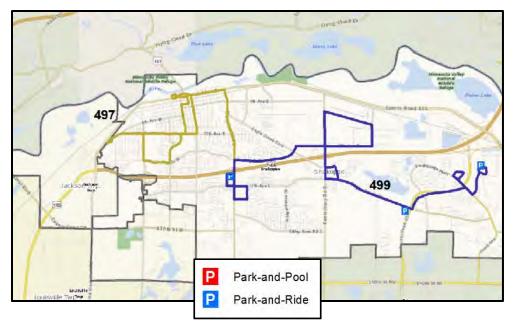
MVTA-Route 490/493



- Service from
 Downtown Mpls and
 UofMN Campus to
 Shakopee
- Monday-Friday
- Stops Eagle Creek, South Bridge & Cedar Grove
- Limited outbound trips



MVTA-Route 497/499



- Service within Shakopee
- Monday-Friday
- Stops Marschall Road Transit, Town Square Mall, Shakopee Community Center, Southbridge Crossings Park & Ride, and Walmart
- Hourly Eastbound trips



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MVTA-Route 421

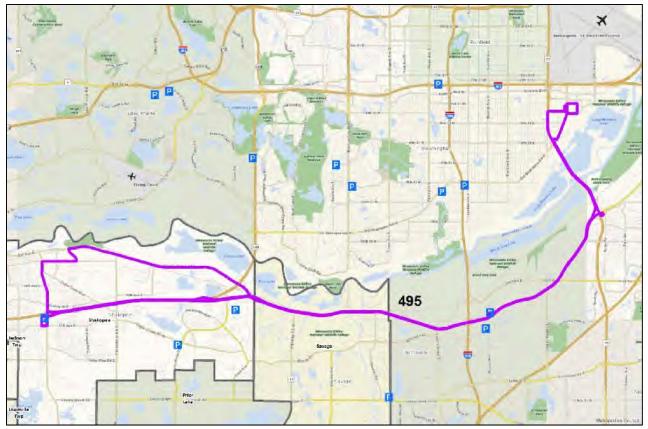


Service between Savage and Burnsville Monday–Friday Stops at Savage Park-n-Ride, **Burnsville Transit** and Lynn Court Apartments. ▶ 6 Daily Trips



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MVTA – Route 495



Service 7 days a week between Mall of America, Burnsville Transit Station, and Marschall Road Transit Station.

Includes 39 trips (18 southbound, 21 northbound) per day between 4 AM and midnight



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2nd Quarter 2016 to 2015 Comparison by Provider

Provider	<u>Rides</u>	% Change
Metro Transit	20.3 M*	-5.2%
MTS - Contracted	1.34 M	0.1%
Suburban Providers	1.23 M	-1.7%
University of MN	.72 M	6.6%
Total	23.6 M	-4.4%

* Excludes 196,211 Maple Grove contracted rides



2nd Quarter 2016 to 2015 Average Weekday Ridership by Provider

Provider	<u>Average</u> Weekday Rides	<u>% Change</u>
Metro Transit	261,537*	-4.9%
MTS - Contracted	18,332	-0.7%
Suburban Providers	18,876	-1.9%
University of MN	10,907	4.9%
Total	309,652	-4.2%

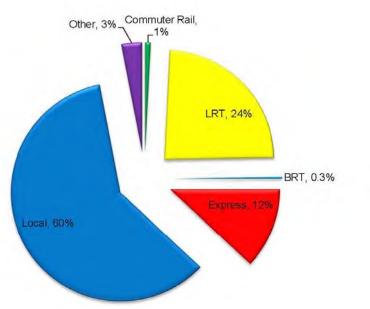
* Excludes Maple Grove contracted rides

METROPOLITAN

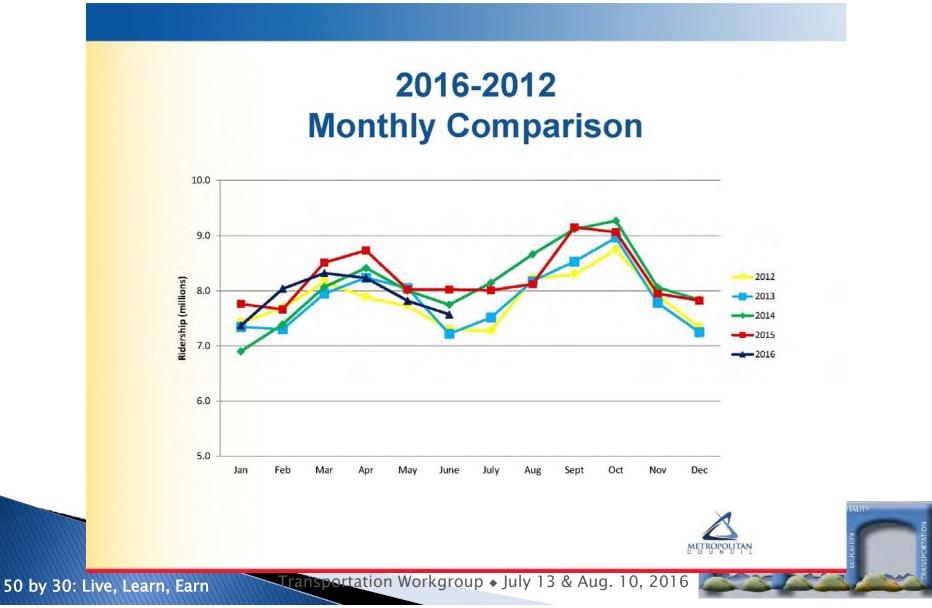


2nd Quarter 2016 by Service Type

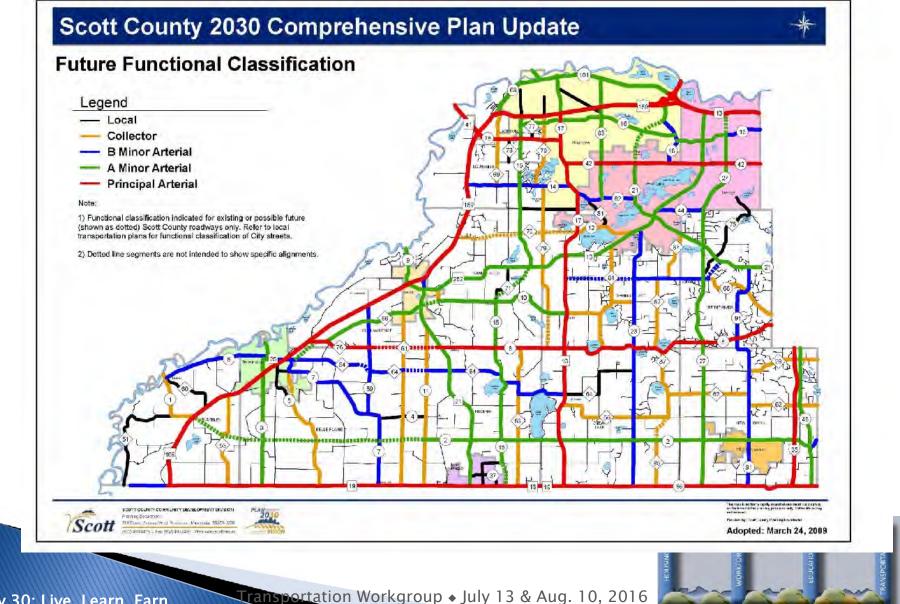
- Commuter Rail .19 M
- LRT 5.6 M
- Express Bus 2.8 M
- BRT- 66,000
- Local Bus- 14.2 M
- Other* .71 M
 - Total 23.6 M





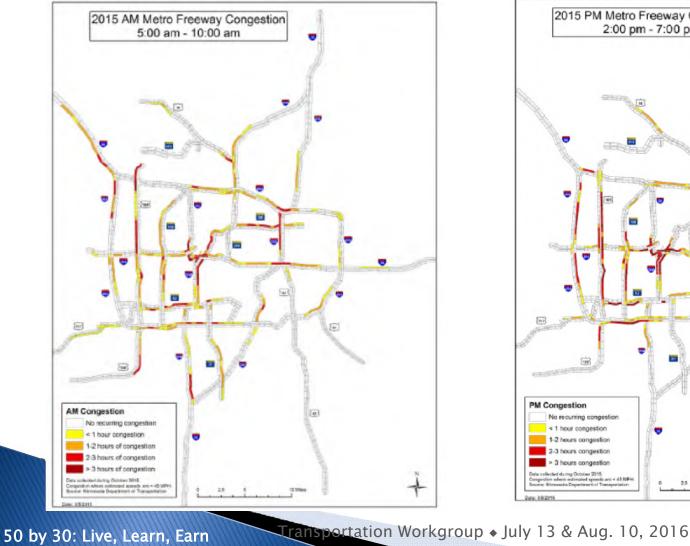


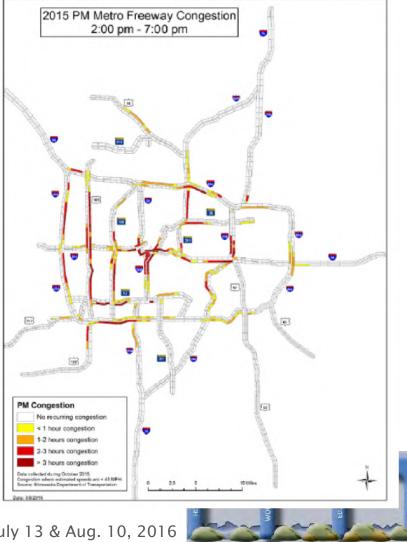
Highway System-Future Functional Class



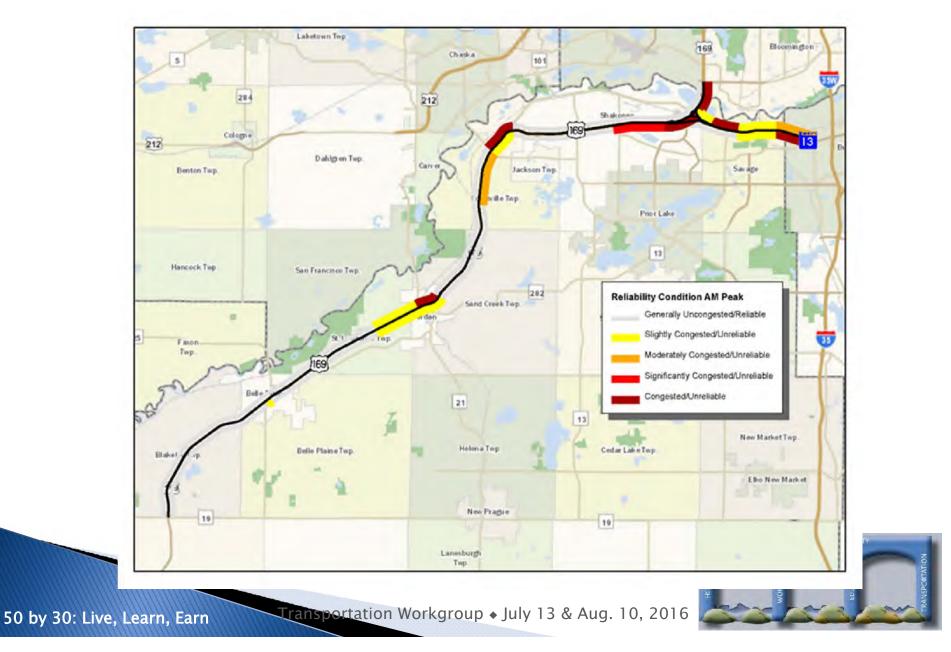
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2015Congestion Levels Morning Freeway Congestion Afternoon Freeway Congestion

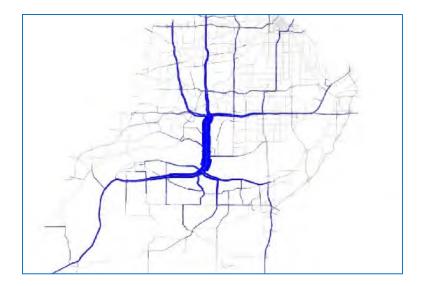


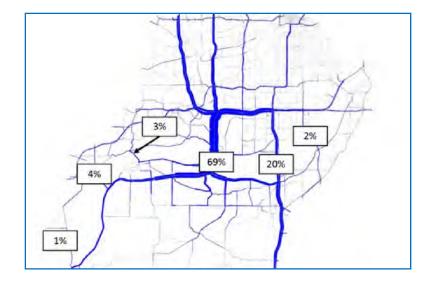


Congestion-TH169 & TH13



River Crossing Travel Patterns





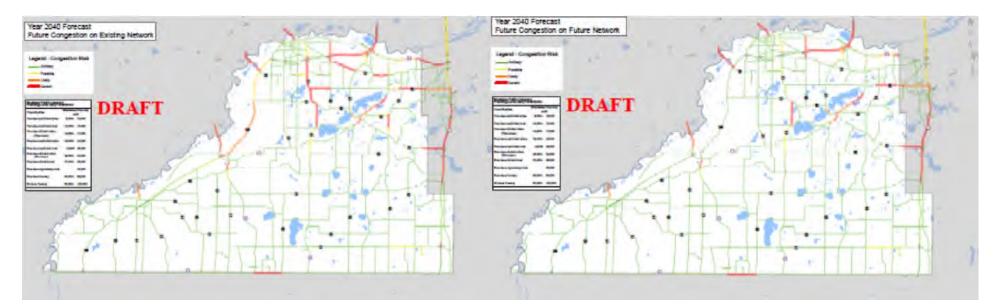
TH 169 Ferry Bridge

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Bridge Diversions



2040 Forecast- Traffic Congestion



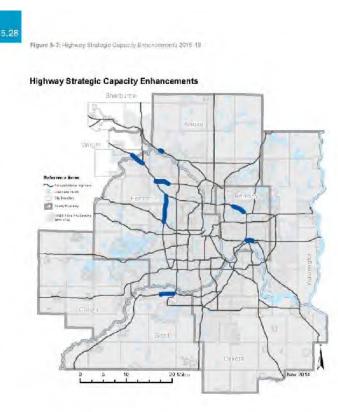
Existing System

Planned Improvements





TPP-Planned Capacity Investments



2040 TRANSPORTATION POLICY PLAN



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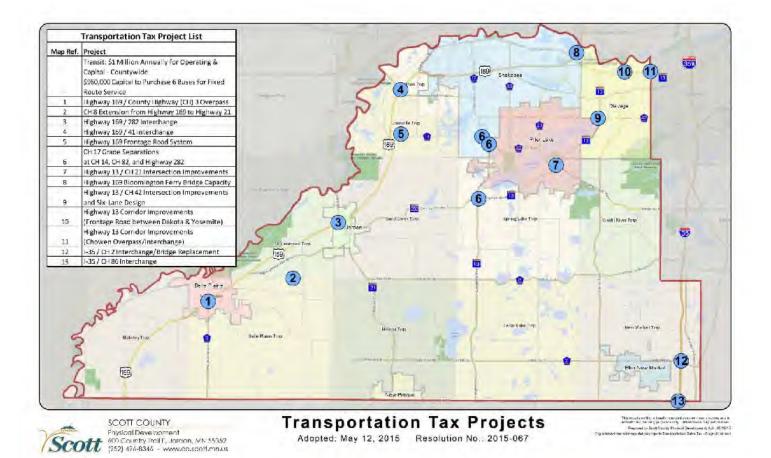
Transportation Workgroup

July 13 & Aug. 10, 2016

HVE Highway investment

version 1.0

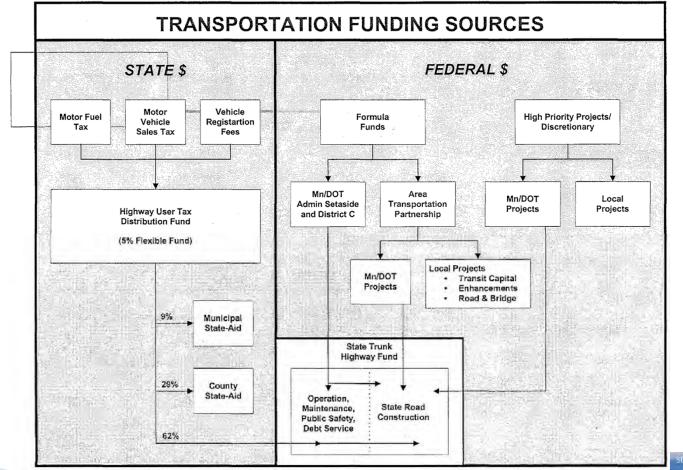
Transportation Tax-2015





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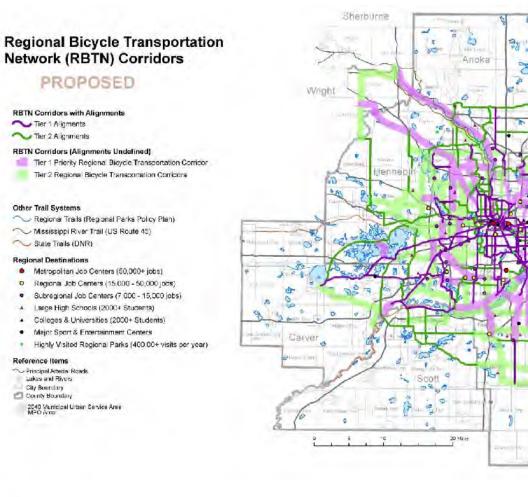
Highway Funding





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Regional Bicycle Network





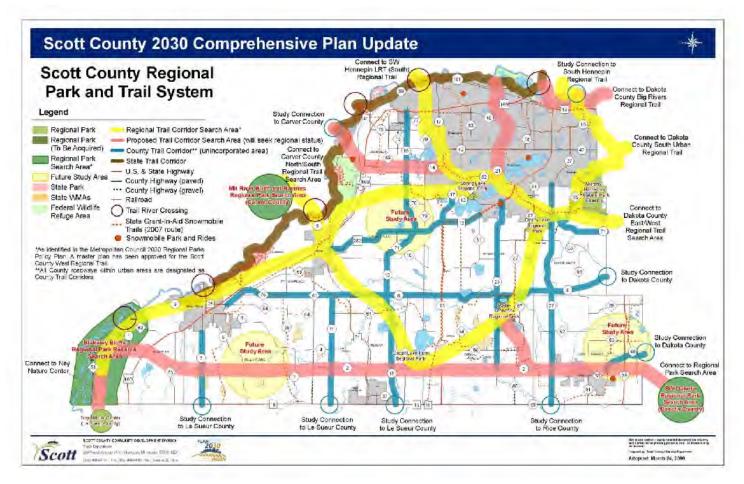
April 2014

MUROCOURA

Dakola

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Scott County Regional Trail Plan





50 by 30: Live, Learn, Earn



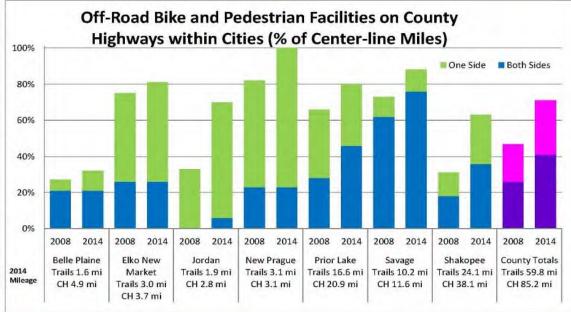
Delivering What Matters

Physical Development



About this measure:

In 2009, a policy was incorporated in the comprehensive plan update to build trails or sidewalks on both sides of county highways in cities within Scott County. This measure tracks progress from 2008 to 2014 of the off-road bike and pedestrian facilities as a percentage of the centerline miles of highways within each city.



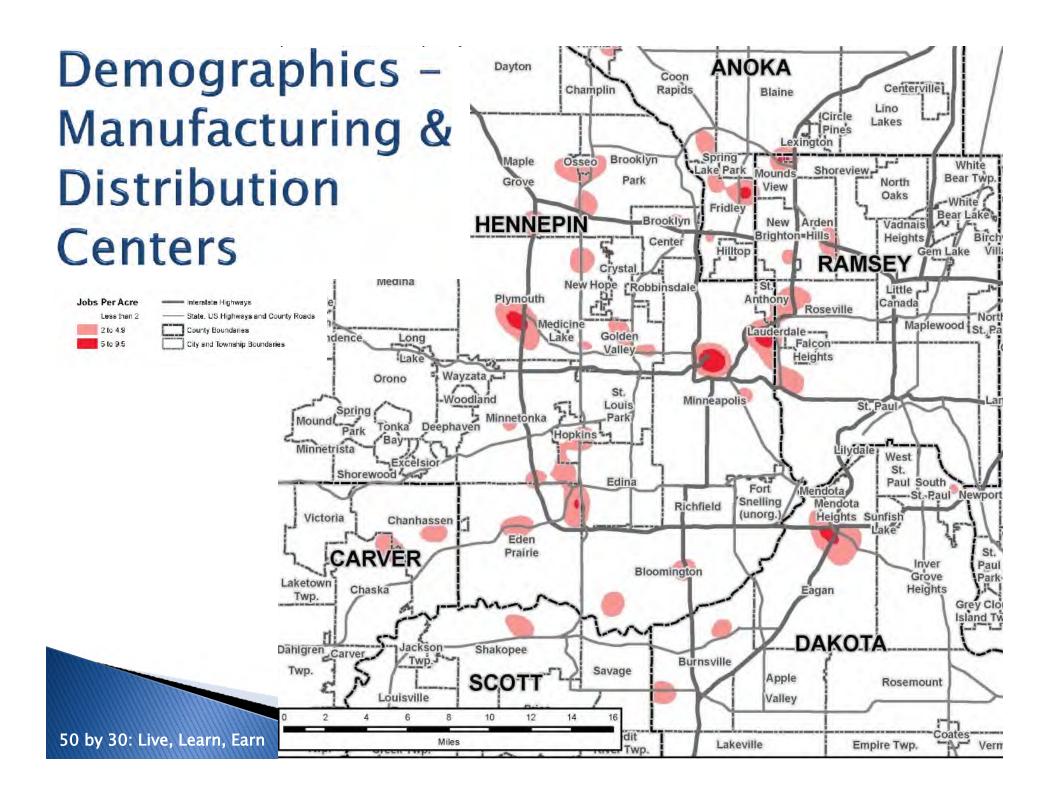
Source: Scott County GIS

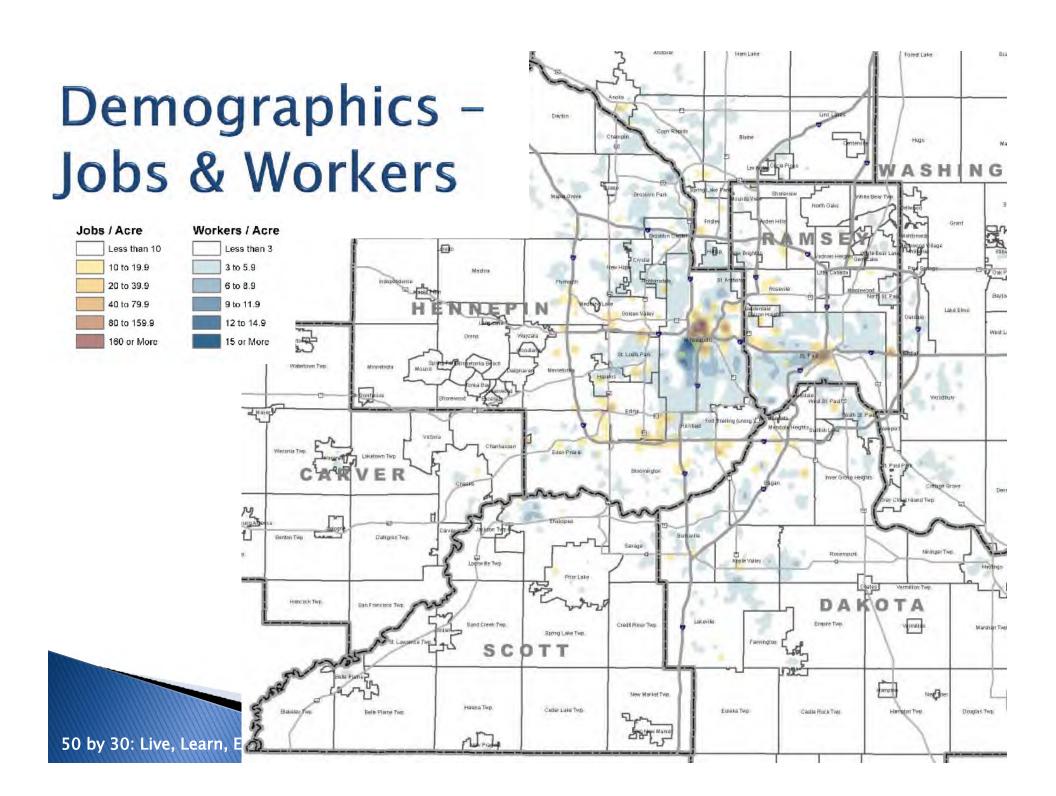
Why does this matter?

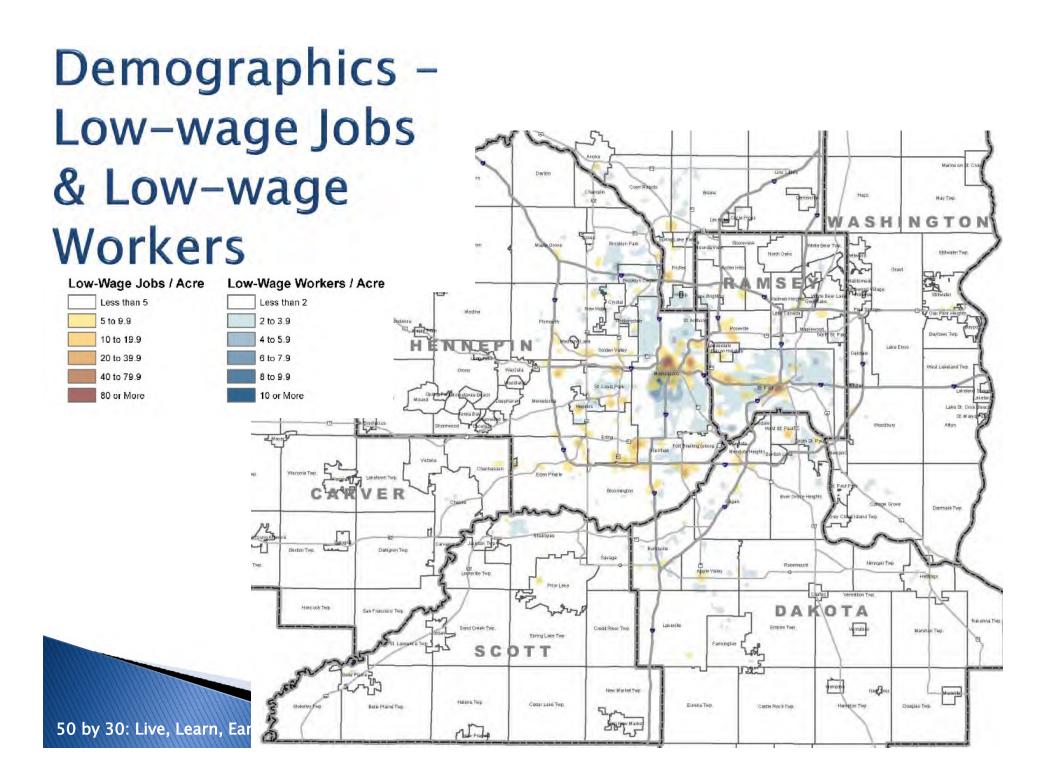
The construction of trails and sidewalks along our counties highways provide a safe and healthy alternative for travel to school, work, shopping and play in Scott County communities. National safety studies have shown that highways without sidewalks/trails have 2.6 times more pedestrian collisions, whiles highways with sidewalks/trails on one side had 1.2 times more pedestrian collisions. Trails/sidewalks can be constructed as part of road reconstruction/expansion projects, installed through development or done as a separate project by the county or our local city partners.

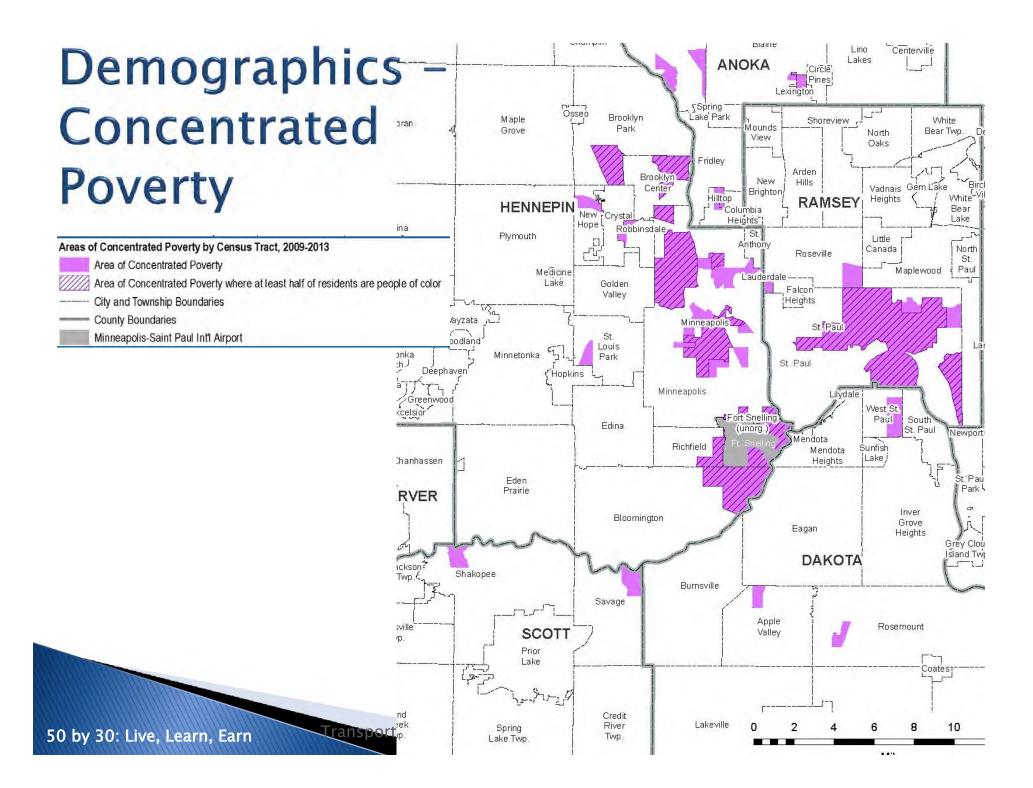


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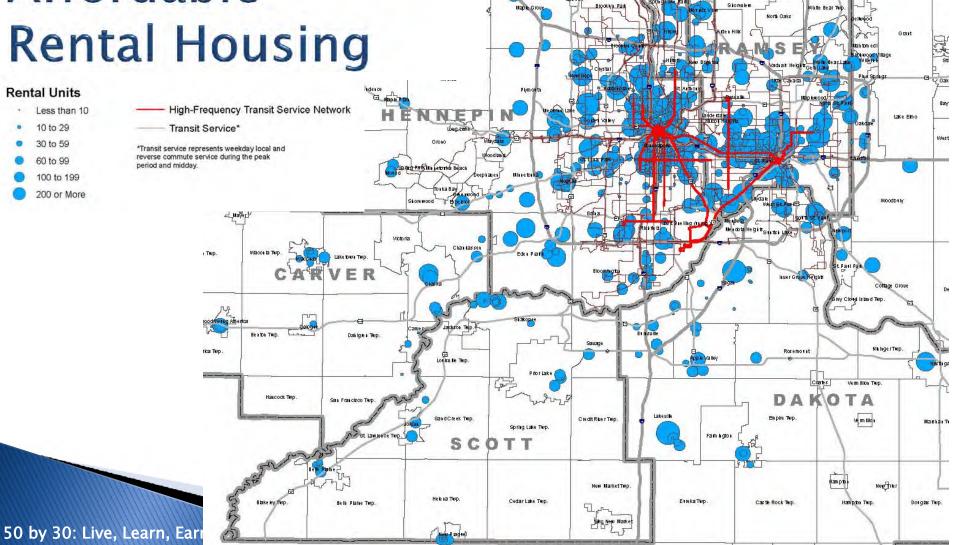








Demographics – Publicly Subsidized Affordable Rental Housing



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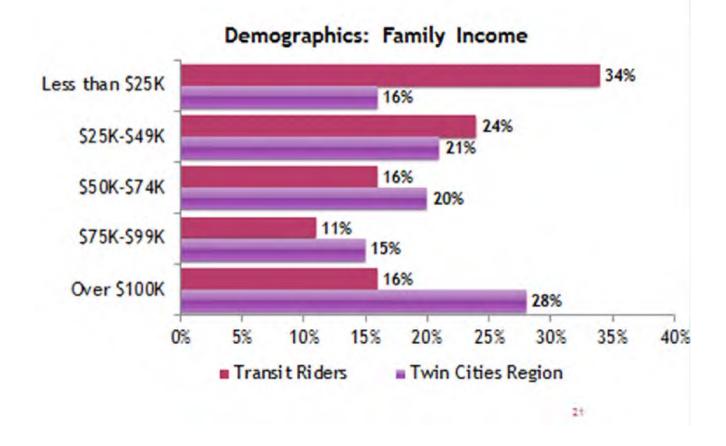
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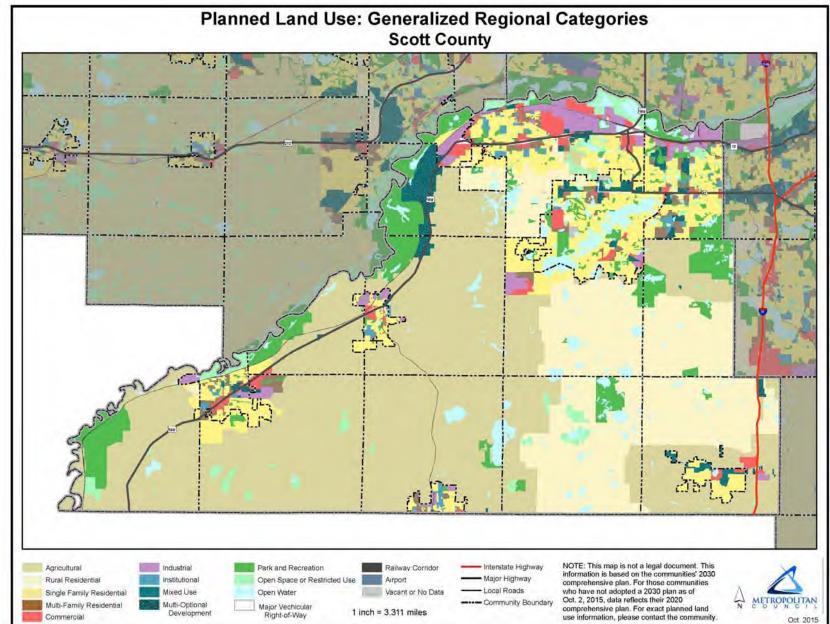
Transit Rider- Family Income





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Planned Land Use



50 by 3

TRANSPORTATION