

**NOTICE OF PUBLIC HEARING
VILLAGE OF PARDEEVILLE
2019 PROPOSED BUDGET**

Notice is hereby given that the Village of Pardeeville will hold a Public Hearing on the proposed 2019 Municipal Budget at 6:30 p.m. on Tuesday, November 20, 2018, in the Village Hall meeting room at 114 Lake Street. The proposed budget is presented in summary below. A copy of the full text budget document is available for public inspection at the Village Office, 114 Lake Street, and the Angie W. Cox Library, 119 N. Main St., during normal business hours.

	2018 Budget	2019 Budget	% Change
General Fund Revenues			
General Property Tax	704,625	711,890	1.03%
Payment in Lieu of Taxes	119,328	119,328	
Interest on Tax Collections	0	0	
Special Assessments	12,966	12,966	
Intergovernmental Revenue	351,604	350,492	
Licenses & Permits	24,210	24,500	
Fines & Forfeitures	20,200	23,370	
Charges for Services	130,816	144,812	
Intergovernmental Charges	16,600	20,750	
Miscellaneous Revenue	468,700	891,000	
Other Financing Sources	68,524	68,524	
Total Revenues	1,917,573	2,367,632	23.47%
General Fund Expenditures			
General Government	134,495	129,278	
Public Safety	603,400	615,096	
Public Works	275,067	282,583	
Health & Human Services	2,490	2,600	
Parks & Recreation	188,696	195,750	
Conservation & Development	75	75	
Debt Service	67,850	67,850	
Total Expenditures	1,272,073	1,293,232	1.66%
Capital Outlay Fund			
Expenses	645,500	1,074,400	
Total General Fund Expense totals	1,917,573	2,367,632	66.44%
Electric Utility Fund			
Revenues	2,301,590	2,343,345	
Expenses	2,301,590	2,343,345	
Electric Utility Fund Totals			1.81%
Water Utility Fund			
Revenues	402,505	467,036	
Expenses	402,505	467,036	
Water Utility Fund Totals			16.03%
Sewer Utility Fund			
Revenues	451,510	571,999	
Expenses	451,510	571,999	
Sewer Utility Fund Totals			26.69%