



Economic Development Council
of Okaloosa County, Florida

Tri-County Community Partnership Initiative

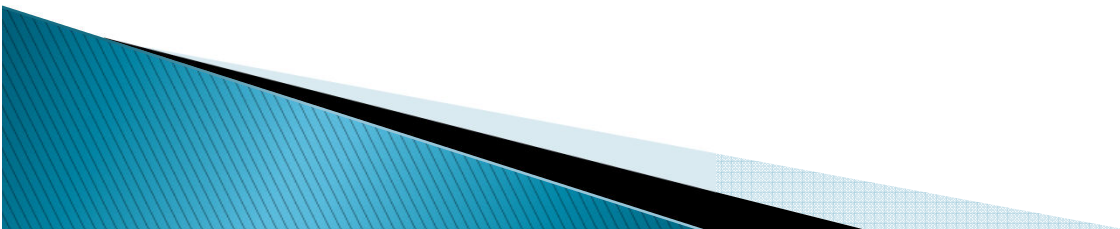
Program Update

Nathan Sparks
Sal Nodjomian

July 26, 2016

Agenda

- Welcome and Opening Comments
- Working Group Updates
 - Spotlight: Military Transition and Work Readiness
- Way Ahead
- Closing Discussion



Update: Education and Training

Education and Training

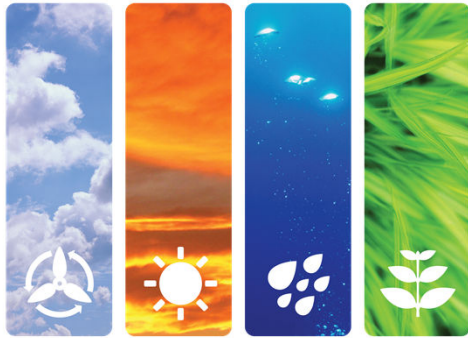
Co-Chairs: Dennis Sherwood, Chief Giuliano, Dr. Darla Rush

Partnership Activity	Status
<u>Medical Continuing Education</u>	TBD
<u>Firefighting Training</u>	TBD
<u>Security Alarm Training</u>	TBD



Update: Energy Resource and Innovation

Energy Resource and Innovation Co-Chairs: Dave Robau, Bryan Scism, Christa Gunn	
Partnership Activity	Status
<p><u>Partnerships</u> Develop partnerships for research, education, training and installation support for conservation and sustainable energy.</p>	<ol style="list-style-type: none"> 1. Continued discussions with Okaloosa Gas on possible gas turbine opportunities on new and existing facilities. 2. Followed up from meeting with AFRL Advanced Power Technology Office. They are proposing demonstration projects at Eglin.
<p><u>Tools</u> Assist private entities in matching their potential solutions with Eglin/Hurlburt specific requirements, such as coordination documentation, preparing proposals/submittals</p>	<ol style="list-style-type: none"> 1. As a result of the Forums, four private entities have had follow up meetings with Eglin Energy Office and are reviewing proposals 2. Of the 3 ESTCP proposals with private sector companies for demonstrations at Eglin two have been selected for formal proposal and presentations by ESTCP
<p><u>Database</u> Create searchable database of ideas and technologies</p>	<ol style="list-style-type: none"> 1. Database concept being reviewed by AFRL Advanced Power Technology Office. 2. Have not heard back from discussions with Air Force Institute of Technology (AFIT) on collaboration.
<p><u>Power Up</u> Organize Power Up Energy Defense Energy Forums for 2016</p>	<ol style="list-style-type: none"> 1. October 5-6, Energy Expo in Destin (Emerald Coast Convention Center). Planning session planned for Aug 2 at 1100AM with Energy Working Group.



POWER UP 2016

OCTOBER 5-6 • FT. WALTON BEACH, FLORIDA

BUILDING ENERGY RESILIENT COMMUNITIES



A Powerful Agenda with Top Industry & Government Speakers

The Power Up 2016 will highlight military requirements and opportunities for energy and construction projects at military installations.



Forum Sessions include:

Meet speakers from **US Department of Defense** and **US Department of Energy**

"Opportunities for Energy and Civil Engineering Projects with the Department of Defense"

"Doing Business with the Department of Defense"

"Sustaining the Military Mission & Diversifying the Fuel Mix"

"Creating Partnerships for Innovation & Technology Transfer"

*Free For
Government /Military &
University Personnel*



For sponsorship information please contact: info@PowerUpEnergyExpo.com

www.GulfCoastEnergyNetwork.org

**Location: Emerald Coast Convention Center
1250 Miracle Strip Parkway, SE (on Okaloosa Island)
Fort Walton Beach, Florida 32548**

*Participation by any United States Federal Agency at this event does not constitute an expressed or implied endorsement of any cosponsor, donor, grantee, contractor or participant's opinions, products, or services.

All Department of Defense speakers are subject to budget travel changes.

Update: Environmental and Ecotourism

Environmental and Ecotourism

Co-Chairs: Erika Zambello, Bruce Hagedorn, Amy Nicholson/Marty Tabor

Partnership Activity	Status
<u>Concrete to Reefs</u> Designated Arbennie Pritchett as new storage site.	Continuing Idea Development. Beginning to draft RFP.
<u>Recreation Marketing</u> Expansion papers/posts describing proposed project areas and possibilities	Completed. Publication on hold until TDD switches to new website.
<u>Beach Video/Free Beach Permit Development</u>	Draft script in progress. Footage now being recorded. Self-imposed deadline of August 31 for video October 1 launch date.
<u>Tours</u> Identification and Providers	On Hold
<u>Jackson Guard One-Day Passes</u>	Complete. \$5 per person 16 years and older. Can purchase multiple days. Contemplating creating an info postcard for visitor center.



Update: Environmental and Ecotourism

Environmental and Ecotourism

Co-Chairs: Erika Zambello, Bruce Hagedorn, Amy Nicholson/Marty Tabor

Partnership Activity	Status
Gulf of Mexico Estuary Program Create an estuary program similar to the National Estuary Program to improve Choctawhatchee Bay water quality. The stakeholders “work together to identify important coastal resources and develop science-based action plans to ensure the estuary's long-term ecosystem and economic health” ~ (http://nationalestuaries.org/about-anep).	<ul style="list-style-type: none">• Okaloosa County BCC approved MOU with Eglin.• Eglin representative will sign MOU at CPP in August.• Continuing to build support while waiting for RFP.

Update: Infrastructure/Shared Services

Infrastructure/Shared Services

Co-Chairs: Jason Autrey, John Gustafson, Chris Wentworh/John Hunker

Partnership Activity	Status
<u>Supplemental Reclaimed Water Main</u> Includes: 10-mile main to service City of Niceville, 1-mile lateral to service Eglin AFB, and wastewater treatment plant equipment to produce reclaimed water.	Funding requests submitted Feb 2015 and Nov 2015; continuing to seek funding opportunities.
<u>Utilities Easement</u> Prepare survey and legal description	2016
<u>Design</u>	2017
<u>Solid Waste Collection</u>	Various contract restrictions (both County and Federal); this is not feasible
<u>Street Signage</u> County can help installation with in-house street sign development	Working to find common form of payment for signs between Eglin/Okaloosa County
<u>Shared Commodity Purchases</u> Share a purchasing contract for lime rock. Eglin uses limited amounts and could benefit by joining on the County contract.	Continuing idea development

Update: Military Transition & Work Readiness

Military Transition and Work Readiness Working Group

Co-Chairs: Janice Barnes, Linda Sumblin/Kay Rasmussen, Lavonne Vasquez

Partnership Activity	Status
Working Group Name Change – Previous – Military Transition/Employment	Completed – No follow up required at this time
Charter Finalized on June 29, 2016	Presented to TCPI for review/input
Defined Working Group : <i>Operational Definition; Goals; Objectives; and Membership core composition as defined in the Charter</i> Goals: Reduce military expenditures Increase work readiness Increase awareness of civilian employment opportunities Increase quality of place and quality of life awareness Objectives: Increase defined percentage of individuals planning to stay in the local community Decrease defined percentage of individuals planning to leave the area Decrease time drawing unemployment compensation	Implemented Ongoing
Survey – Automated/voluntary survey for TAP participants to glean workforce data (Attached)	Implemented Ongoing



Military Transition and Work Readiness

Project Survey

- In order to improve the Florida Tri-County area's ability to connect and create jobs for veterans and transitioning service members, economic development and workforce officials need access to aggregate data for the exiting military skills sets. Without the exiting military data, the local economic development agencies are unable to document the skills sets of transitioning service members for business recruitment or expansion projects.
- Following the execution of an MOU on November 9, 2015 with the leadership from Eglin Air Force Base, Hurlburt Field and CareerSource Okaloosa Walton Project Survey was implemented.
- From the period November 15, 2015 through June 30, 2016 there have been 438 volunteer surveys returned (Combined Eglin Air Force Base and Hurlburt Field).

Military Transition and Work Readiness

November 15, 2015 through June 30, 2016 - 438 Surveys Received

Length in Military	Responses (Percentage)	Responses (Number)
1-4 Years	16.48%	72
5-9 Years	39.82%	174
10-14 Years	10.98%	48
15 Years +	32.72%	143
		437

Planning to stay in the local area?	Responses (Percentage)	Responses (Number)
Yes	34.63%	151
No	44.04%	192
Unsure	21.33%	93



If not staying in the local area... why?	Responses (Percentage)	Responses (Number)
Local Pay Scale	19.92%	53
Lack of Job Opportunities	26.32%	70
Family Reasons	51.50%	137
Education Goals	19.92%	53
Cost of Living	12.78%	34
Other	21.43%	57

**2014 Separation
Numbers by Base**

**Eglin Air Force Base
661**

**Hurlburt Field
732**

Military Transition and Work Readiness Value Added

Values calculated, with input from Dr. Rod Lewis, based on data compiled of 378 surveys returned from period November 15, 2015 to June 30, 2016

PCS (Permanent Change of Station) Savings: **\$1,196,720**

- Average separation/retirement (individual) Air Force PCS Cost - \$8,548
- 151 Exiting Military acknowledged staying in the local area – With data input estimated that 20% (30) will use PCS to relocate in local area
 $121 \times \$8,548 = \$1,034,308$
- 93 Exiting Military are Unsure of staying in the area – after meeting with CareerSource Okaloosa Walton to learn local career opportunities, it is estimated 20% (19) will remain in the local area.
 $19 \times \$8,548 = \$162,412$

(UCX) Unemployment Compensation for Ex-Service Members Savings: **\$452,760**

- Florida maximum weekly UCX payment is \$275.00 for up to 14 weeks; \$3,850 per individual
- 294 eligible Exiting Military (437 deducting the 143 Military retiring that are not eligible for UC) and securing job placement within 7 weeks (not utilizing the maximum of 14 weeks)
 $294 \text{ Eligible} @ 80\% \text{ placement within 7 weeks} =$
 $235 \text{ individuals} @ 7 \text{ weeks of payment of UCX} @ \$275/\text{week} = \$452,760$

Update: Real Property

Real Property Co-Chairs: Glenn Wagner, Nathan Sparks, Glenn Lattanze	
Partnership Activity	Status
<u>Courthouse EUL</u> 50 Acre mixed use office park, Lewis Turner Boulevard, FWB	Working towards 28 Sept Industry Day
<u>Eglin Space Deficit</u> Higher space demand than available; Eglin running 100K SF space deficit, largely administrative land use (Class A office space)	TBD
<u>Energy Center RFQ</u> 10 Acres adjacent to UF REEF	RFQ Summer 2016
<u>Unsolicited Proposals</u> Work with civilian community to generate requests for Eglin real estate assets <ul style="list-style-type: none"> • Proposal through 96 FSS for Beach Club Restaurant and potential PIK improvements 	Internal Eglin discussions are on-going. Meeting with requestor and County/cities to discuss potential options is next.

Working Groups Charters

Tri-County Community Partnership Initiative	Tri-County Community Partnership Initiative
<p><u>Working Group Charter</u></p> <p>Dated: [Insert Date of Work Group Approval]</p> <p>Economic Development Council TCPI The Economic Development Council for Okaloosa County, Florida (EDC) is a non-profit, public-private partnership serving Okaloosa County. The EDC formulated the Tri-County Community Partnership Initiative (TCPI) in 2013 to support the advancement of innovative collaborations supporting both local military installations and communities, and to serve as an intermediary to help foster parameters for enhanced partnerships.</p> <p>Eglin AFB CPP The Fiscal Year 2013 National Defense Authorization Act enabled the Air Force to test a prototype process for installation and community leaders to develop creative ways to leverage their capabilities and resources to reduce mutual operating costs. Thirteen installations were identified and mandated to embrace the Air Force Community Partnership concept – including Eglin AFB – and follow a prescribed community outreach process to aid in the development of potential partnership projects and platforms. Eglin's community-wide Air Force Community Partnership Initiative Program roll-out was on April 15, 2014. The DoD Facilitation Team was overseen by Marstel Day Consultants and the general framework identified four target areas for partnership projects: 1) Live – Community Services; 2) Learn – Educational & Workforce Development; 3) Work – Facilities & Infrastructure; and 4) Play – Recreation & Leisure.</p> <p>EDC, Eglin and Hurlburt Community Partnership Program The official EDC, Eglin and Hurlburt Community Partnership Program Leadership Committee was formalized February 11, 2015 at a table top exercise facilitating a charter execution amongst the three entities. This instrumental document establishes the Eglin and Hurlburt Community Partnership Program (EHCPP) Leadership Committee for the purpose of promoting partnerships and collaboration between Eglin Air Force Base, Hurlburt Field, local governments, and other public and private entities.</p> <p>TCPI and CPP successes rely on specifically formulated working groups and sub-tasks championed by military and community partners.</p> <p><u>Work Group Scope</u> This Work Group was formed as a vehicle to review, vet and advance _____ partnership ideas in collaboration among military and community partners. This objective is accomplished through regular Work Group meetings and interface. The _____ Work Group will be required to provide timely updates for inclusion in the PowerPoint slide deck prior to all TCPI and CPP meetings and will also be required to report out on activities and findings at each TCPI and CPP meeting.</p> <p><u>Focus Areas Include</u></p> <ul style="list-style-type: none">• [Insert bullets that identify specific partnership projects / opportunities to be addressed by the Work Group]	<p>Members</p> <ul style="list-style-type: none">• [Identify co-chairs; Community, Eglin, Hurlburt]• [At the discretion of the Work Group co-chairs, others including subject matter experts, and/or individuals with relevant roles may be identified and invited to participate. Diligent effort should be made to avoid conflicts of interest.] <p>Meetings</p> <ul style="list-style-type: none">• [Establish standing meeting date, time and location; ex. "_____ Work Group will meet on the 4th Monday of the month, 4pm at the Okaloosa County Administrative Office in Shalimar"] <p>I</p>
TEMPLATE	TEMPLATE

Way Ahead – Schedule

TCPI*

- 27 Sep 16, 1500–1630
(Work Group Workshop)
- 25 Oct 16, 1500–1630
(Advisory Board)
- 13 Dec 16, 1500–1630
(Work Group Workshop)

CPP*

- 24 Aug 16, 1330–1500
- 22 Nov 16, 1000–1130

*Barring conflict, all meetings at NWFSC, SSC, Room 302



Closing Discussion

