

NJ7D ~ Total Cost Analysis

Cast

(CAST)

Rick Fenner ...\$1,500.000,00 +

Darrel ...\$20,000.00 +

RedNeck Husband ...\$7,500.00 +

Redneck Wife ... \$3,000

Mary ...\$10,000.00 +

Toni ...\$7,500.00 +

Beverly ...\$65,000.00 +

Doug ...\$100,000.00 +

Linda ...\$30,000.00 +

Barry the Chubby Kid ...\$12,500.00 +

Stephanie \$7,500.00 +

Bill DeCon ...\$75,000.00 +/-

Clerk ...\$2,000.00 +

Lafayette City Police Officer ... \$7,500.00 +

Trooper Johnson ... \$15,000.00 +

Betty the Receptionist ... \$10,000.00 +

Bonnie the Ticket Agent ...\$10,000.00 +

Airport Security Officer ...\$6500.00 +

Peter Duke ... \$20,000

Roxana ...\$15,500.00 +

Misty ... \$65,000 +

Ranger... \$15,000 +

+ accommodations & SAG benefits ...\$175,000.00

****Principal Cast Total Salary... \$2,004,500.00****

Principal Cast Total Salary*... \$2,004,500.00*

****With accommodations/ benefits** ...\$2,179,500.00**

Above the Line

*Executive Producers (2) ... \$500,000.00

*Director (1) ... \$1,000,000.00

*Producer ... \$250,000.00

*AD (1) ... \$75,000+

*D.P. .. \$125,000+

*Production Designer (1).. \$30,000.00

*Prop Master (1) ... \$30,000.00

*Wardrobe Designer (1) ... \$30,000.00

*Hair & Make up (2) ... \$30,000.00 ea.

Stunt Coordinator (1) ... \$15,000.00

Special FX Coordinator ... \$15,000.00

Composer/ Score ... \$75,000.00 +

Line Producer ...\$85,000.00

****Total Above the Line ...\$1,565, 000,00.****

With accommodations/ benefits ...\$1,845,000.00

Pre Production

\$500,000.00

(Rent
Overhead
Lodging
Gas
Travel
Expenses)

Screenplay ... \$60,000.00

Development ... \$5,000.00

Total Pre Production & Development ... ****\$565,000****

Principal Production

(Below the Line)

Scene 1 Total BTL Cost ... \$65,820.00

Scene 2 Total BTL Cost ... \$31,930.00

Scene 3 Total BTL Cost... \$1,200.00

Scene 4 Total BTL Cost ...\$61,090.00

Scene 5 Total BTL Cost ... \$300.00

Scene 6 Total BTL Cost ...\$38,110.00

Scene 7 Total BTL Cost ...\$38,600.00

Scene 8 Total BTL Cost ... \$36,550.00

Scene 9 Total BTL Cost ... \$11,740.00

Scene 10 Total BTL Cost ... \$750.00

 **Possible OT 1/4 of BTL Total Costs ... \$6,200.00

Scene 11 Total BTL Cost ...\$32,800.00

Scene 12 Total BTL Cost ... \$1,250.00

Scene 13 Total BTL Cost ... \$300.00

Scene 14 Total BTL Cost ... \$28,905.00

Scene 15 Total BTL Cost ... \$4,150.00

Scene 16 Total BTL Cost ... \$6,000.00

Scene 17 Total BTL Cost ... \$300.00

 **Possible OT 1/4 of BTL Total Costs ... \$7,695.00

Scene 18 Total BTL Cost ... \$8,480.00

Scene 19 Total BTL Cost ... \$29,280.00

Scene 20 Total BTL Cost ... \$33,950.00

Scene 21 Total BTL Cost ... \$300.00

Scene 22 Total BTL Cost ... \$300.00

Scene 23 Total BTL Cost ... \$300.00

Scene 24 Total BTL Cost ... \$300.00

Scene 25 Total BTL Cost ... \$300.00

Scene 26 Total BTL Cost ... \$300.00

 **Possible OT 1/4 of BTL Total Costs ... \$8,490.00

Scene 27 Total BTL Cost ... \$30,010.00

Scene 28 Total BTL Cost ... \$1,200.00

Scene 29 Total BTL Cost ... \$1,020.00

 **Possible OT 1/4 of BTL Total Costs ... \$7,550.00

Scene 30 Total BTL Cost ... \$38,990.00

Scene 31 Total BTL Cost ... \$29,340.00

Scene 32 Total BTL Cost ... \$73,050.00

Scene 33 Total BTL Cost ... \$18,250.00

Scene 34 Total BTL Cost ... \$19,270.00

 **Possible OT 1/4 of BTL Total Costs ... \$14,015.00

Scene 35 Total BTL Cost ... \$45,775.00

Scene 36 Total BTL Cost ... \$25,450.00

Scene 37 Total BTL Cost ... \$210,000.00

Scene 38 Total BTL Cost ... \$49,020.00

Scene 39 Total BTL Cost ... \$7,650.00

Scene 40 Total BTL Cost ... \$2,950.00

Scene 41 Total BTL Cost ... \$38,620.00

Scene 42 Total BTL Cost ... \$3,100.00

Scene 43 Total BTL Cost ... \$3,600.00

Scene 44 Total BTL Cost ... \$6,750.00

**Possible OT 1/4 of BTL Total Costs ... \$9,655.00

Scene 45 Total BTL Cost ... \$97,690.00
(Includes builds)

Scene 46 Total BTL Cost ... \$7,600.00

Scene 47 Total BTL Cost ... \$25,670.00

Scene 48 Total BTL Cost ... \$15,820.00

Scene 49 Total BTL Cost ... \$31,920.00

Scene 50 Total BTL Cost ... \$1,980.00

Scene 51 Total BTL Cost ... \$1460.00

Scene 52 Total BTL Cost ... \$1,100.00

Scene 53 Total BTL Cost ... \$2,450.00

Scene 54 Total BTL Cost ... \$1960.00

Scene 55 Total BTL Cost ... \$2,000.00

**Possible OT 1/4 of BTL Total Costs ... \$7,980

Scene 56 Total BTL Cost ... \$30,520.00

Scene 57 Total BTL Cost ... \$20,050.00

Scene 58 Total BTL Cost ... \$14,680.00

Scene 59 Total BTL Cost ... \$1200.00

Scene 60 Total BTL Cost ... \$1780.00

Scene 61 Total BTL Cost ... \$13,250.00

Scene 62 Total BTL Cost ... \$13,900.00

Scene 63 Total BTL Cost ... \$3,660.00

Scene 64 Total BTL Cost ... \$1,100.00

Scene 65 Total BTL Cost ... \$3660.00

**Possible OT 1/4 of BTL Total Costs ... \$4,125.00

Scene 66 Total BTL Cost ... \$60,320.00

Scene 67 Total BTL Cost ... \$10,660.00

Scene 68 Total BTL Cost ... \$4,860.00

Scene 69 Total BTL Cost ... \$48,450.00

Scene 70 Total BTL Cost ... \$5,010.00

Scene 71 Total BTL Cost ... \$19,810.00

Scene 72 Total BTL Cost ... \$14,860.00

Scene 73 Total BTL Cost ... \$72,075.00

Scene 74 Total BTL Cost ... \$10,630.00

Scene 75 Total BTL Cost ... \$36,730.00

Scene 76 Total BTL Cost ... \$15,600.00

Scene 77 Total BTL Cost ... \$12,140.00

Scene 78 Total BTL Cost ... \$52,770.00

Scene 79 Total BTL Cost ... \$22,250.00

Scene 80 Total BTL Cost ... \$19,200.00

Scene 81 Total BTL Cost ... \$60,290.00

Scene 82 Total BTL Cost ... \$4,200.00

Scene 83 Total BTL Cost ... \$6,300.00

Scene 84 Total BTL Cost ... \$20,300.00

Scene 85 Total BTL Cost ... \$600.00

**Possible OT 1/4 of BTL Total Costs ... \$15,075.00

Scene 86 Total BTL Cost ... \$75,115.00

Scene 87 Total BTL Cost ... \$22,700.00

Scene 88 Total BTL Cost ... \$93,790.00

Scene 89 Total BTL Cost ... \$33,490.00

Scene 90 Total BTL Cost ... \$25,610.00

Scene 91 Total BTL Cost ... \$850.00

**Possible OT 1/4 of BTL Total Costs ... \$

Scene 92 Total BTL Cost ... \$34,010.00

Scene 93 Total BTL Cost ... \$55,385.00

Scene 94 Total BTL Cost ... \$11,805.00

Scene 95 Total BTL Cost ... \$7,020.00

Scene 96 Total BTL Cost ... \$6,560.00

Scene 97 Total BTL Cost ... \$850.00

Scene 98 Total BTL Cost ... \$1,410.00

**Possible OT 1/4 of BTL Total Costs ... \$8,500.00

Scene 99 Total BTL Cost ... \$61,050.00

Scene 100 Total BTL Cost ... \$57,890.00

Scene 101 Total BTL Cost ... \$11,325.00

Scene 102 Total BTL Cost ... \$40,620.00

Scene 103 Total BTL Cost ... \$57,090.00

Scene 104 Total BTL Cost ... \$26,750.00

Scene 105 Total BTL Cost ... \$13,390.00

Scene 106 Total BTL Cost ... \$86,120.00

Scene 107 Total BTL Cost ... \$10,290.00

Scene 108 Total BTL Cost ... \$29,870.00

Scene 109 Total BTL Cost ... \$5,585.00

Scene 110 Total BTL Cost ... \$18,940.00

Scene 111 Total BTL Cost ... \$54,480.00

Scene 112 Total BTL Cost ... \$25,420.00

Scene 113 Total BTL Cost ... \$28,830.00

Scene 114 Total BTL Cost ... \$21,410.00

**Possible OT 1/4 of BTL Total Costs ... \$13,620.00

Scene 115 Total BTL Cost ... \$50,230.00

Scene 116 Total BTL Cost ... \$19,120.00

Scene 117 Total BTL Cost ... \$31,990.00

Scene 118 Total BTL Cost ... \$47,330.00

Scene 119 Total BTL Cost ... \$20,150.00

Scene 120 Total BTL Cost ... \$53,400.00

Scene 121 Total BTL Cost ... \$30,570.00

Scene 122 Total BTL Cost ... \$8,720.00

Scene 123 Total BTL Cost ... \$41,430.00

Scene 124 Total BTL Cost ... **PIF**

Scene 125 Total BTL Cost ... **PIF**

Scene 126 Total BTL Cost ... \$1200.00

Scene 127 Total BTL Cost ... \$4,890.00

Scene 128 Total BTL Cost ... \$1200.00

Scene 129 Total BTL Cost ... \$41,390.00

Scene 130 Total BTL Cost ... \$9,110.00

Scene 131 Total BTL Cost ... \$9,170.00

*Total BTL Cost's ... \$ 4,504, 865.00 *
(To Scene 131)

*Production Coordinators (5)...\$161,700.00
+Per diem ...\$12,000.00

*Star Wagon's (14+ talent) x1,000.00/ Day
@43 Days = \$105,000.00

Sub Total Principal Production Costs ...\$4,783,565.00

Insurance 2-3%
(plus variables actions, stunts, etc.) 5% of total PPC ...\$239,180.00

Total Principal Production Costs
\$5,022,745.00

Post Production

Total Below the Line... \$2 million

Includes:

Edit \$150,000.00

Score ...\$50,000.00

Soundtrack (50 songs) ...\$500,000

Mix & Master -Sound \$60,000.00

Foley- Sound ... \$30,000.00

Digital Special FX ... \$100,000.00

****NJ&D Total Post Production Costs** ...\$2,890,000.00**

NJ7D

Pre, Principal, ATL & Lead Cast Total ... \$12,602,245.00

\$2.4M Contingency Funds

*****Total NJ7D Costs *** ...\$15M**

Marketing Costs

Domestic \$10M

International \$5M

Total marketing Costs ...\$15M

Not Just 7 Days

Complete Production Costs ... \$30M