

Vanderbilt Area School				2018-2019 Proposed Budget	2018-2019 Amended Budget
2018-2019 Budget					
Catagory				June 18	September 18
Revenues					
	Local			\$ 1,049,215.00	\$ 983,816.00
	State			\$ 166,474.00	\$ 160,400.00
	Federal			\$ 146,945.00	\$ 139,700.00
	Transfer/Other			\$ -	\$ -
Total Revenues				\$ 1,362,634.00	\$ 1,283,916.00
Expenditures					
Instructional					
	Basic Programs			\$ 617,921.00	\$ 503,719.00
	Added Needs			\$ 210,338.00	\$ 215,231.00
		Total Instructional		\$ 828,259.00	\$ 718,950.00
Support Services					
	Pupil			\$ 1,332.00	\$ 1,630.00
	Instructional			\$ 21,440.00	\$ 10,000.00
	General Administration			\$ 80,614.00	\$ 39,860.00
	School Administration			\$ 35,588.00	\$ 116,490.00
	Busines			\$ 39,000.00	\$ 30,000.00
	Maintenance & Operations			\$ 180,545.00	\$ 188,914.00
	Transporation			\$ 61,367.00	\$ 57,769.00
	Support Services Central			\$ 13,100.00	\$ 25,100.00
		Total Support Services		\$ 432,986.00	\$ 469,763.00
Transfers & Other				\$ 2,159.00	\$ -
Total Expenditures				\$ 1,263,404.00	\$ 1,188,713.00
Excwss Revenue over Expenditures				\$ 99,230.00	\$ 95,203.00
Beginning Fund Balance- Projected					\$ (92,145.00)
Projected Ending Fund Balance				\$ 99,230.00	\$ 3,058.00
Fund Balance as Percent of Total Expenditures				7.85%	0.00%
Months of Operational Expenditures				0.94	0.94