

FWES PTA
18-'19 DRAFT Budget

Income	2017-18 Prior Year		2018-19 Current Year
After School Activities	4,500		4,500
Barnes & Noble/Elementary Connections	800		800
Book Fair (some may be used as Scholastic \$)	1,800		1,800
Box Tops	1,600		1,600
Burning for Learning Run	4,000		5,000
Cash Back (Giant, Tyson)	1,600		1,600
Dine & Earn	500		500
Family Fun Night (Bingo)	3,800		4,000
Holiday Shop	900		900
Kids Stuff Books (Fall Fundraiser)	2,500		2,200
Pretzel Sales	4,500		2,500
School Store	200		400
School Supply Boxes	100		-
Silent Auction	12,000		-
Spirit Wear	200		600
Spring Fair	4,500		-
Trivia Night	3,000		4,500
Total Income	46,500		30,900

Expenses

PARENT/STUDENT ACTIVITIES

Field Day	200		200
Field trips {K-4, teachers/aides}	3,500		3,000
Front Window & Display Case	400		400
Kindergarten Meet & Greet	50		50
Welcome Back Social	225		200
Welcome Packet	500		500
Yearbook (school copies)	130		300
<i>Total PARENT/STUDENT ACTIVITIES</i>	5,005		4,650

SUPPORT & APPRECIATION

Art Goes to School – donation	75		75
Post Prom - donation	250		250
SPEAC – donation	250		250
Robbins Park - donation & Kindergarten books	200		200
Garden Committee – Parent Volunteered	200		200
Heart Fund	300		300
Remembrance	400		200
Hospitality (UD Graduating Sr Reception)	150		100
Room Parents Luncheon	350		350
Teacher Appreciation Luncheon	700		600
Teacher Board Luncheon	-		350
Teacher/Staff Gift	2,800		2,800
Custodian Year End Gift	450		400
<i>Total SUPPORT & APPRECIATION</i>	6,125		6,075

ENRICHMENT PROGRAMS

Agenda Books (\$1008) free from LifeTouch 2017/8	-	-
Assemblies	3,000	3,000
Big Strides	500	600
Books & Bagels (Reading Incentive)	250	250
(w/sensory garden) - teacher stipend)	2,500	2,000
Cradles to Crayons	400	200
Cup Stacking Competition	100	100
Curriculum Support (Map Skills \$750, Geo. Books \$1300, Scholastic News \$500, BrainPop \$2300)	5,000	2,700
Embryology Project - 3rd Grade (w/ candle-learner)	480	450
Inter-generational Program (FW Estates)	350	350
Jump Rope for Heart	40	40
Patriot Award (CAPE)	200	200
PSSA Snacks	650	600
Reading Olympics	275	200
Science Fair	350	350
UD Public Library donation	175	-
Total ENRICHMENT PROGRAMS	14,270	11,040

Fifth Grade Programs

4th & 5th Grade Dance Party	-	300
Fifth Grade Gift	100	100
Fifth Grade Picnic	800	800
Fifth Grade T-Shirts	425	425
Fifth Grade Field Trip	4,500	4,500
Total Fifth Grade Programs	5,825	6,125

Other Income/Expense

Other Income

PTA Membership income	2,500	2,500
Total Other Income	2,500	2,500

Other Expenses

Bank Charges	60	60
Insurance (PTA Liability)	179	200
Mascot	1,500	-
Mindfulness/Schoolwide Gifts	12,000	1,850
Office Supplies (Stamps, Labels, etc.)	300	100
PA State Sales Taxes	800	500
School Directory	500	500
State PTA Dues	1,600	1,600
Website Renewals (PTA EZ, Go Daddy)	688	700
Total Other Expenses	17,627	5,510

INCOME	49,000	33,400
EXPENSES	48,852	33,400
difference	148	-