

AAL Spring Baseball Final Budget

Description	Quantity	Unit	Unit Price
Opening Balance			
Registration Deposit:	131	Each	\$125.00
Sponsor Deposits	9	Average	\$250/500/750/3500
Donations	50	Average	\$20.00
Training Clinics	1	Each	\$25.00
All Star Fees	38		\$100.00

Income

Admin General	1		1	\$200.00
K&K Insurance	1		1	\$1,963.00
AAL Safety Fee	131	Per Player		\$5.00
Advertisement	1	Fliers Signs		
Banners	5	Each		\$140.00
Rule Books	16	Each		\$4.00
Charter Fees	11	Each Team		\$30.65
Trophies	131	Each		\$6.00/\$13.00/\$14.00
Equipment	2	Each		\$229.94
Baseballs	25	Dozen		\$59.99
Umpires	100	Games		\$50/\$45/\$40
Chalk	53	Bag		\$7.78
Clay Dry	10	Bag		\$17.00
Uniforms	131	Each		\$46.88
Board Shirts	14	Each		\$28.42
County Fees	1	Each		\$250.00
Events	3	Each		\$150.00
All Star Uniforms	49	Each		\$106.60
All Star Equipment	1	Bats/Balls/Gear		

Closing Day

Vendors	4	Each		\$25.00
Raffles	1		1	

Total Expenses

Balance After Expenses

Total Price

\$4,286.69

\$14,694.00

\$9,250.00

\$1,000.00

\$540.00

\$3,800.00

\$33,570.69

\$200.00

\$1,963.00

\$655.00

\$375.00

\$700.00

\$64.00

\$337.00

\$1,625.00

\$459.88

\$1,521.00

\$3,900.00

\$412.29

\$170.00

\$6,141.77

\$398.00

\$175.00

\$500.00

\$5,223.70

\$2,863.90

\$100.00

\$865.00

\$28,649.54

\$4,921.15