

Iowa River Valley Early Childhood Area FY'20 Contract Awards

CONTRACTOR / PROVIDER	School Ready Funds	Early Childhood Funds	Total Contract Award	Allocation by Service
Board Administration				
Includes Audit, Insurance, Fiscal Agent, Employer of Record, & Office Exp	\$9,320.63	\$5,469.40	\$14,790.03	\$14,790.03
Family Support and Parent Education Services				
Building Healthy Families (CAPS)	\$202,200.00		\$202,200.00	
Green Belt Home Care - Family Health	\$40,000.00		\$40,000.00	
MICA Early Head Start	\$64,525.00		\$64,525.00	\$306,725.00
Preschool Tuition Scholarships				
Good Shepherd Preschool	\$8,500.00		\$8,500.00	
Pineview Elementary - IF CSD	\$7,435.80		\$7,435.80	
Marshalltown CSD	\$16,250.44		\$16,250.44	
Cougar's Den Preschool	\$5,670.00		\$5,670.00	
West Marshall Trojan Tots Preschool	\$7,371.00		\$7,371.00	
Sonshine Preschool Tuition	\$35,000.00		\$35,000.00	\$80,227.24
Preschool Transportation				
Pineview Elementary - IF CSD	\$10,152.00		\$10,152.00	
East Marshall Transportation	\$7,200.00		\$7,200.00	\$17,352.00
Support for Child Care Services				
MICA Child Care Nurse Consultant	\$2,040.00	\$9,960.00	\$12,000.00	
MICA Head Start Wrap Around		\$52,669.00	\$52,669.00	
Child Care Resource and Referral - Training		\$7,081.00	\$7,081.00	
Child Care Resource and Referral - Incentives		\$8,034.00	\$8,034.00	
Child Care Resource and Referral - Consultation		\$46,823.00	\$46,823.00	
T.E.A.C.H		\$10,000.00	\$10,000.00	\$136,607.00
Early Literacy				
Marshalltown Public Library	\$6,456.00		\$6,456.00	\$6,456.00
Board Support Services (from funds other than Admin)				
ECI Director Salary	\$55,289.10		\$55,289.10	
ECI Director Benefits	\$10,379.03	\$1,646.35	\$12,025.38	\$ 67,314.48
Unallocated (reserved for additional needs or future budget cuts)				
Unallocated		\$1,080.45		\$ 1,080.45
% Of Awards by Service Type				
Family Support	48.73%		Awards to Programs	\$ 547,367.24
Preschool Tuition	12.75%		Awards to Staff	\$ 67,314.48
Preschool Transportation	2.76%		Administration	\$14,790.03
Child Care Service	21.70%		Total Budget Award	\$ 629,471.75
Early Literacy	1.03%			
Board Support	10.69%		School Ready	\$477,637.00
Board Administration	2.35%		Early Childhood	\$142,763.20