

**NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2021-2022 (FY 22)
CITY OF DEARY**

A public hearing, pursuant to Idaho Code 20-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2021 to September 30, 2022. The hearing will be held at City Hall, Deary, Idaho at **7:00PM** on **August 18th, 2021**. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed budget in detail are available at the City Hall during regular office hours (8:00 am to 11:30 & 12:00pm to 4:30pm, weekdays unless otherwise posted). City Hall is accessible to persons with disabilities. The proposed Fiscal Year 2022 budget is shown below as Fiscal Year 2022 proposed expenditures and revenues.

EXPENDITURES	Fiscal Year 2020 Actual Expenditures	Fiscal Year 2021 Budgeted Expenditures	Fiscal Year 2022 Proposed Expenditures
General Fund			
General government	\$ 84,881	\$ 124,590	\$ 132,543
Public safety	\$ 15,352	\$ 16,206	\$ 16,692
Street	\$ 32,256	\$ 153,705	\$ 68,168
Library and City Hall Repairs	\$ 356	\$ 1,236	\$ 1,200
Recreation	\$ 11,312	\$ 36,909	\$ 26,909
Recreation Grant	\$ 989	\$ 98,000	\$ -
Capital outlay	\$ -	\$ 45,300	\$ 6,000
Contingency	\$ 15,873	\$ 23,750	\$ 24,405
General Fund Total	\$ 161,019	\$ 499,696	\$ 275,917
Water Fund	\$ 124,488	\$ 263,249	\$ 273,799
Water Grant	\$ 176,776	\$ 115,285	\$ 100,000
Water Bond	\$ 930,239	\$ 1,359,179	\$ -
Total Water Fund	\$ 1,231,503	\$ 1,737,712	\$ 373,799
Sewer Fund	\$ 139,036	\$ 318,021	\$ 165,139
Sanitation Fund	\$ 87,390	\$ 94,417	\$ 98,194
Total Estimated Expenditures All Funds	\$ 1,457,929	\$ 2,649,846	\$ 913,049

ESTIMATED REVENUES/FUNDING RESOURCES

	Fiscal Year 2019 Actual Revenues	Fiscal Year 2020 Budgeted Revenues	Fiscal Year 2021 Proposed Revenues
Property Tax Levy			
General Fund	\$ 140,844	\$ 143,590	\$ 148,270
Revenue Sources Other Than Property Tax	\$ 120,441		\$ 127,647
General Fund	\$ 261,285	\$ 356,106	\$ 275,917
Water Fund	\$ 1,271,240	\$ 1,737,712	\$ 373,799
Sewer Fund	\$ 158,025	\$ 318,021	\$ 165,139
Sanitation Fund	\$ 100,647	\$ 94,417	\$ 98,194
Total Estimated Revenues All Funds	\$ 1,791,197	\$ 2,649,846	\$ 913,049

The proposed expenditures and estimated revenues for fiscal year 2021-2022 has tentatively been adopted by the City Council and entered in the Journal of Proceedings. Publication dates for the notice of the public hearing are August 9th and August 17th, 2021. Dated this 5th day of August 2021 Megan Funke, City Clerk-Treasurer