

Jackson Township Board of Fire Commissioners

Fire District #1

2013 Proposed Operating Appropriations

OPERATING APPROPRIATIONS	
Salary & wages.....	4,400
Truck repairs & parts.....	20,000
Contractual service for fire prevention.....	157,000
Insurance.....	40,000
Fire hydrant rental.....	20,000
Professional services.....	18,000
Utilities.....	21,000
Election expense.....	750
Training & education.....	2,000
Length of Service Award Program.....	20,000
Office expense.....	600
Repairs, maintenance & testing equipment.....	14,000
Fire equipment.....	40,000
Advertising.....	750
Other expenses.....	59,000
TOTAL OPERATING APPROPRIATIONS.....	417,500
CAPITAL APPROPRIATIONS	
Reserve for future capital outlays.....	25,000
TOTAL CAPITAL APPROPRIATIONS.....	25,000
TOTAL DEBT SERVICE APPROPRIATIONS.....	73,250
TOTAL APPROPRIATIONS.....	515,750
LESS TOTAL REVENUES & FUND BALANCE UTILIZED.....	22,750
AMOUNT TO BE RAISED BY TAXATION.....	493,000