

Table 1

	Years	Annual Amount	Amount per Lot. (86 lots)	Multi Year Total
Roads/Paving	3	\$35,000	\$407	\$105,000
Snow Removal	3	\$17,500	\$203	\$52,500
Roads/Gravel	3	\$5,000	\$58	\$15,000
Reserves	3	\$3,333	\$39	\$9,999
Roads. Ecology blocks, speed bumps GPR?	3	\$333	\$4	\$999
Roads/Brushing	3	\$1,000	\$12	\$3,000
Insurance	3	\$2,000	\$23	\$6,000
Legal	3	\$1,000	\$12	\$3,000
P.O. Box,Zoom,Website,etc.	3	\$500	\$6	\$1,500
Weed Control	3	\$850	\$10	\$2550
Total		\$66,516	\$773	\$199548
			(\$300 HOA dues + \$473 special assessment)	
			All amounts are estimates from Central Paving if we did it now. It is likely be more over the next three years	
			2.5” overlays. - road widths are 18’	
			1. Forest Lane 452 feet. 8,136 sq. ft. - \$19,000	
			2. Nelson Creek Rd - 403 feet. 7,254 sq. ft. - \$18,500	
			3. White Tail Lane - 600 feet. 10,800 sq ft - \$23,750	
			4. Goat Peak Ranch Rd - 920 feet. 16,560 sq. ft. - \$35,000	