

<b>Capital Costs (One Time)</b>			
Dock Lot improvement	\$30,000.00		
Permits	\$1,000.00		
Engineering	\$5,000.00		
Dock (13 slips) w/SS Chain	\$50,000.00		
Legal fees	\$3,000.00		
<b>Total</b>	<b>\$89,000.00</b>		
<b>Per Slip Owner (13 slips)</b>	<b>\$6,846.15</b>		
<b>Ongoing per Year</b>			
Install	\$1,200.00		
Remove & Store	\$1,200.00		
Insurance (\$65/slip @ 13 slips)	\$845.00		
Maintenance / Repair	\$250.00		
Electric	\$165.00		
<b>Total</b>	<b>\$3,660.00</b>		
<b>Per Slip Owner (13 slips)</b>	<b>\$281.54</b>		
<b>Dock Lot Improvements</b>			
Level/grade lot for parking (no cars)			
Install drain pipes			
Install stone path			
Install steps down to lake			
Install electric			
Remove trees			
Payback Calculation			
	Costs	Slip rent	Years
	7300	1000	1
	7600	2000	2
	7900	3000	3
	8200	4000	4
	8500	5000	5
	8800	6000	6
	9100	7000	7
	9400	8000	8
	9700	9000	9
	10000	10000	10