

Iowa River Valley Early Childhood Area Fy'17 Contract Awards

	School Ready Funds	Early Childhood Funds	Total Contract Award	Allocation by Service
CONTRACTOR / PROVIDER				
Board Administration				
Includes Audit, Insurance, Fiscal Agent, Employer of Record, & Office Exp	\$15,349.00	\$6,256.20	\$21,605.20	\$21,605.20
Family Support and Parent Education Services				
Building Healthy Families (CAPS)	\$205,000.00		\$205,000.00	
Green Belt Home Care - Family Health	\$30,000.00		\$30,000.00	
MICA Early Head Start	\$60,000.00		\$60,000.00	
\$ 295,000.00				
Preschool Tuition Scholarships				
Good Shepherd Preschool	\$7,371.00		\$7,371.00	
Christian Edu-Care Preschool	\$18,022.50		\$18,022.50	
Hubbard-Radcliffe Preschool	\$4,272.50		\$4,272.50	
Cougar's Den Preschool	\$4,860.00		\$4,860.00	
West Marshall Trojan Tots Preschool	\$5,742.00		\$5,742.00	
Sonshine Preschool Tuition	\$30,312.90		\$30,312.90	
Bobcat Academy (Provisional Contract)	\$4,320.00		\$4,320.00	
\$74,900.90				
Preschool Transportation				
GMG Transportation	\$7,173.45		\$7,173.45	
East Marshall Transportation	\$10,000.00		\$10,000.00	
West Marshall Trojan Tots Transportation	\$5,116.00		\$5,116.00	
\$ 22,289.45				
Preschool Staff Support				
Christian Edu-Care Preschool	\$5,000.00		\$5,000.00	
West Marshall Trojan Tots	\$5,000.00		\$5,000.00	
\$ 10,000.00				
Support for Child Care Services				
MICA Child Care Nurse Consultant	\$4,662.32	\$13,600.00	\$18,262.32	
MICA Head Start Wrap Around	\$24,317.04	\$26,382.96	\$50,700.00	
Child Care Resource and Referral		\$62,427.46	\$62,427.46	
Wage\$		\$12,000.00	\$12,000.00	\$ 143,389.78
Board Support Services (from funds other than Admin)				
ECI Director + Benefits	\$55,782.68		\$55,782.68	\$ 55,782.68

Awards to Programs \$ 545,580.13
Awards to Staff \$ 55,782.68
Administration \$21,605.20
Total Budget Award \$ 622,968.01

% Of Awards by Service Type

Family Support **47.35%**
 Preschool Tuition **12.02%**
 Preschool Transportation **3.58%**
 Preschool Staff **1.61%**
 Child Care Service **23.02%**
 Board Support **8.95%**
 Board Administration **3.47%**