

TOWNS COUNTY
MINUTES
CALLED COUNTY MEETING
December 30, 2024
10:00 AM

These Minutes were approved at the Jan. 21,2025 Regular Meeting

A called county meeting was held on December 30, 2024 at 10:00 AM in the Towns County Courthouse to Amend the Final Budget.

Commissioner Bradshaw called the meeting to order: There was no old business.

New Business: Read and Signed the Budget Adopting Resolution adopting the 2024 Tentative Budget. Read and Signed the Budget Amendment Resolution amending the 2024 Final Budget. There was not money added, only moved to different accounts.

With no further business to conduct, the meeting was adjourned at 10:15 AM

Cliff Bradshaw, Commissioner

Brenda McKinney, County Clerk

NOTICE OF CALLED COUNTY MEETING

**TOWNS COUNTY WILL HOLD A CALLED COUNTY MEETING ON
Monday December 30, 2024 at 10AM at the Towns County Courthouse located
at 48 River Street, Hiawassee, GA 30546 for the following:**

**TOWNS COUNTY
AGENDA
Called
County Meeting
December 30, 2024
10:00AM**

I. Meeting Called to Order

II. Old Business

III. New Business

- Read and Sign the Budget Adopting Resolution adopting the 2025 Tentative Budget
- Read and Sign the Budget Amendment Resolution amending the 2024 Final Budget

IV. Adjourn meeting.

It is the policy of Towns County that all county sponsored public meetings and events are accessible to people with disabilities. If you need assistance in participating in this meeting or event due to a disability as defined under the ADA, please call the (706)896-2276 or email financedirector@townscountyga.com prior to the scheduled meeting or event to request an accommodation.

TOWNS COUNTY COMMISSIONER

RESOLUTION

ADOPTING 2025 BALANCED BUDGET

WHEREAS, Georgia Law, OCGA §36-81-3(b) requires each unit of government to operate under an annual balanced budget adopted by ordinance or resolution; and

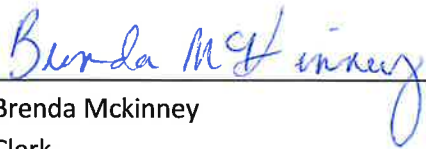
WHEREAS, the Towns County Governing Authority held a public hearing to present the proposed 2025 budget on Thursday December 19, 2024, and

NOW, THEREFORE, BE IT RESOLVED that the 2025 tentative budget is adopted as presented.

SO ADOPTED this 30 date of Dec, 2024.



Cliff Bradshaw
Commissioner



Brenda Mckinney
Clerk

RESOLUTION


ADOPTING ALL BUDGET AMENDMENTS SET
FORTH IN ATTACHMENT ITEMS ON THIS DATE

WHEREAS, Georgia Law, O.C.G.A. § 36-81-3 (b), requires each unit of government to operate under an annual balanced budget adopted by ordinance or resolution; and

WHEREAS, in official opinion dated February 24, 1999, the Attorney General of the State of Georgia concluded that all amendments to the budgets of local government must be adopted by ordinance or resolution;

NOW, THEREFORE, BE IT RESOLVED the Towns County Commissioner does hereby adopt all such budget amendments as outlined in the attachment which are adopted by the Commissioner without change this date, as well as other such budget amendments as shall be specifically detailed in motions adopted by the Towns County Commissioner this date.

SO RESOLVED, this 30th day of December, 2024.


Cliff Bradshaw
Commissioner
Towns County

Clerk, Towns County

EXPENDITURES:

General Government		<u>ORIGINAL</u>	<u>AMENDED</u>	<u>ADD OR SUB</u>	<u>AMENDED</u>
COMMISSIONER		167,800	168,338.25	0.00	168,338.25
ELECTIONS		184,750	186,095.62	25,000.00	211,095.62
ADMINISTRATION/GENERAL		1,245,500	1,250,882.49	75,000.00	1,325,882.49
TAX COMMISSIONER		397,250	399,403.00	-10,000.00	389,403.00
TAX ASSESSOR		330,750	332,903.00	-15,000.00	317,903.00
BOARD OF EQUILIZATIONS		7,000	7,000.00	0.00	7,000.00
COURT SYSTEMS					
Regional Expenses		329,485	329,485.00	0.00	329,485.00
Clerk of Court		279,650	306,726.50	-15,000.00	291,726.50
Probate/Magistrate		332,050	332,857.00	-5,000.00	327,857.00
District Attorney		134,050	134,107.37	-15,000.00	119,107.37
PUBLIC SAFETY					
REGIONAL EXPENSES		201,400	201,400.00	-50,000.00	151,400.00
SHERIFF		1,842,600	2,015,301.36	0.00	2,015,301.36
RESOURCE OFFICERS		135,050	139,264.44	0.00	139,264.44
JAIL		1,720,250	1,626,499.47	0.00	1,626,499.47
COURTHOUSE SECURITY		134,150	138,551.43	0.00	138,551.43
FIRE		525,200	531,481.92	-40,000.00	491,481.92
ANIMAL CONTROL		120,630	117,413.80	0.00	117,413.80
EMS-AMBULANCE SERVICE		1,852,400	1,865,425.59	-45,000.00	1,820,425.59
EMA DIRECTOR		65,200	65,200.00	10,000.00	75,200.00
911 MAPPING		51,350	51,888.25	-10,000.00	41,888.25
PUBLIC WORKS					
ROAD DEPARTMENT		992,650	999,647.00	0.00	999,647.00
LMIG MATCHING FUNDS		102,000	102,000.00	0.00	102,000.00
TRANSFER STATION		1,302,750	1,305,710.37	-25,000.00	1,280,710.37
RECYCLING		65,850	66,119.12	-42,500.00	23,619.12
HEALTH & HUMAN SERVICES					
REGIONAL EXPENSES		378,000	380,500.00	-3,000.00	377,500.00
TRANSIT		165,350	166,964.75	0.00	166,964.75
EXTENSION SERVICES (CO. AGENT)		22,000	22,000.00	3,000.00	25,000.00
RECREATION AND CULTURE					
REGIONAL EXPENSES		371,000	371,000.00	20,000.00	391,000.00
RECREATION DEPARTMENT		420,750	424,786.83	75,000.00	499,786.83
CHATUGE CAMPGROUND		150,000	150,538.25	-35,000.00	115,538.25
HOUSING & DEVELOPMENT					
REGIONAL EXPENSES		36,000	36,000.00	-7,500.00	28,500.00
BUILDING INSPECTION		194,750	196,364.75	-5,000.00	191,364.75
PLANNING COMMISSION		35,450	35,450.00	0.00	35,450.00
CAPITAL EXPENDITURES					
EMERGENCY CAPITAL OUTLAY		75,000	75,000.00	-75,000.00	0.00
TRANSFERS OUT TO OTHER FUNDS		870,000	870,000.00	190,000.00	1,060,000.00
		15,238,065	15,402,305.56	0.00	15,402,305.56