FY 2018 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078781000

1000 SCHOOLWIDE PROJECT	Totals		%
	Prior Year 2017	Budget Year 2018	Increase/ Decrease
100 Regular Education			
1000 Instruction	592,200	710,250	19.9%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	188,000	217,560	15.7%
2500 Central Services	81,200	85,000	4.7%
2600 Operation & Maintenance of Plant	200,600	211,250	5.3%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	90,200	95,000	5.3%
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	68,000	77,000	13.2%
Regular Education Subtotal	1,220,200	1,396,060	14.4%
200 Special Education			
1000 Instruction	203,500	203,525	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	203,500	203,525	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	13,500	12,109	-10.3%
Total	1,437,200	1,611,694	12.1%

The budget of Stepping Stones Academy, Inc. for fiscal year 2018 was officially proposed by the Governing Board on June 20, 2017. The complete budget may be reviewed by contacting Dedre Alliger at 623-465-4910 or DDSA@ssa.school.

SPECIAL EDUCATION PROGRAMS	Totals		%
	Prior Year 2017	Budget Year 2018	Increase/ Decrease
Total All Disability Classifications	203,500	203,525	0.0%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	203,500	203,525	0.0%

EXPENSES BY PROJECT	Totals		%
	Prior Year 2017	Budget Year 2018	Increase/ Decrease
Schoolwide	1,437,200	1,611,694	12.1%
Classroom Site Projects	85,500	105,608	23.5%
Instructional Improvement	7,600	7,650	0.7%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	18,000	18,000	0.0%
State Projects	0	0	
Capital Acquisitions	100,000	1,500,000	1400.0%
Total Expenses	1,648,300	3,242,952	96.7%