Evidencing the use of the PE and Sport Premium funding: Action plan and Impact Review

The DfE Vision for the Primary PE and Sport Premium

ALL pupils leaving primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport.

The funding has been provided to ensure impact against the following Objective and Indicators:

To achieve self-sustaining improvement in the quality of PE and sport in primary schools.

We would expect indicators of such improvement to include:

- 1. the engagement of all pupils in regular physical activity the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school
- 2. the profile of PE and sport being raised across the school as a tool for whole school improvement
- 3. increased confidence, knowledge and skills of all staff in teaching PE and sport
- 4. broader experience of a range of sports and activities offered to all pupils
- 5. increased participation in competitive sport

It is important to emphasise that the focus of spending must be sustainable and leave a lasting legacy beyond the funding allocation.

It is a statutory requirement of Ofsted, under their Common Inspection Framework, to ensure that information on the use of the Primary PE and Sport Premium is available on the school website. Schools also have a responsibility to publish on their website the % of children who achieve the expectation for swimming by the end of Year 6.

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer. You should not however use your funding to:

- employ coaches or specialist teachers to cover planning preparation and assessment (PPA) arrangements these should come out of your core staffing budgets
- teach the minimum requirements of the national curriculum including those specified for swimming

This template is designed to support you in your planning and reporting of the PE and Sport Premium funding for over an academic year.

Once completed it must be published on your website.

Academic Year:	2017-2018
Total Funding Allocation:	£16, 520
Actual Funding Spent:	£4, 300 Carry forward £12,000 (please refer to raise profile of PE/ sport competition opportunities)

PE and Sport Premium Action Plan

Objective	Key Actions	Allocated funding	Anticipated outcomes
Keep children active	To continue to have active lunchtimes	Money for play equipment £300 Short cricket	Children are more active during playtimes
		Bats & Balls Hoops	
Introduce new skills	To continue to have 'dance' lunchtimes: disco, cheerleading	Equipment - £100 – music CDs, dance instructions	Children increased activity at playtimes Engage more children in being active at lunchtimes
ndicator 2: The profile of PE and sport bei	ng raised across the school as a tool for whole	school improvement	·
Objective	Key Actions	Allocated funding	Anticipated outcomes
ncrease range of after school sport clubs or children across the school	Purchase cheerleading equipment	£100	Engage more children with attending after school clubs

Increase resources and equipment as the school grows		Money included in carry forward	
Indicator 3: Increased confidence, knowledg	ge and skills of all staff in teaching Physical Ec		
Objective	Key Actions	Allocated funding	Anticipated outcomes
Increase staff knowledge, skills and understanding of PE	Primary specialist teacher to lead staff meetings to support staff KSU of teaching and learning in PE	N/A	Increased knowledge and confidence in teaching and progressing children's skills in PE
Indicator 4: Broader experience of a range of	of sports and activities offered to all pupils		
Objective	Key Actions	Allocated funding	Anticipated outcomes
Yoga Taster	Invite yoga instructor	£250	Supporting children's well-being
	Yoga sessions for each year group	£500	Supporting children's well-being
Increase confidence in swimming	Additional swimming lessons for Year 3 children	£1,000	Increase number of children able to swim 25m
Tennis sessions/ coaching	Arrange for 'Teddy Tennis' to deliver sessions for classes	£1,800	Children to experience a range of sports
Indicator 5: Increased participation in comp	etitive sport		
Objective	Key Actions	Allocated funding	Anticipated outcomes
Provide opportunities for competitive sport	SSPP:		
with the limited number of children	Festival pf Sport for each year group	£180	Increase children's confidence to take part in competition
As a new and growing school we have not ha	d high enough pupil numbers in key stage 2		
to take part in competitions in the locality.			
The school is situated on the very edge of Mi	Iton Keynes and therefore travelling to		
events will need transport. With pupil numbers growing we will carry forward an amount of money to support leasing a minibus next year enabling children to attend sport events.			

PE and Sport Premium Impact Review

Key Actions taken	Actual Outcomes	Actual Cost	Impact (school, staff, pupils) with Evidence	Sustainability/next steps
To continue to have active lunchtimes	Children are more active during playtimes	£300		
To continue to have 'dance' lunchtimes: disco, cheerleading	Children increased activity at playtimes Engage more children in being active at lunchtimes	£100		
Indicator 2: The profile of PE and s	port being raised across the school a	s a tool for whole	e school improvement	
Key Actions taken	Actual Outcomes	Actual Cost	Impact (school, staff, pupils) with Evidence	Sustainability/next steps
Purchase cheerleading equipment	Engage more children with attending after school clubs	£100		
Increase resources and equipment as the school grows	To ensure adequate equipment and resources for number of children.	Included in carry forward		
Indicator 3: Increased confidence,	knowledge and skills of all staff in te	aching Physical E	ducation and sport	
Key Actions taken	Actual Outcomes	Actual Cost	Impact (school, staff, pupils) with Evidence	Sustainability/next steps
Primary specialist teacher to lead staff meetings to support staff KSU of teaching and learning in PE	Increased knowledge, skills, understanding and confidence in teaching and progressing children's skills in PE	N/A		
Indicator 4: Broader experience of	a range of sports and activities offer	ed to all pupils		
Key Actions taken	Actual Outcomes	Actual Cost	Impact (school, staff, pupils) with Evidence	Sustainability/next steps
Invite yoga instructor	Supporting children's well-being	£250	Children requested additional sessions	Booked for next academic year

Yoga sessions for each year group	Supporting children's well-being	£500	Children requested the sessions continue	
			next year	
Additional swimming lessons for	Increase number of children able	£1,000	Increased number of children achieving	Booked for next academic
Year 3 children	to swim 25m		25m	year following the statutory lessons
Arrange for 'Teddy Tennis' to	Children to experience a range of	£800	Positive feedback from staff, children and	Booked for next academic
deliver sessions for nursery and reception	sports		parents	year
Arrange for 'Teddy Tennis' to	Increase the range of sports	£800	Sessions ran at capacity	Booked for next academic
deliver after selected as a few VC	offered after school			year
deliver after school sessions for KS				/
1 and 2				
1 and 2		Actual Cost	Impact (school, staff, pupils) with Evidence	Sustainability/next steps
1 and 2 Indicator 5: Increased participation	in competitive sport	Actual Cost £180	Impact (school, staff, pupils) with Evidence Sessions appropriate for Reception & KS 1	·
1 and 2 Indicator 5: Increased participation Key Actions taken	in competitive sport Actual Outcomes			Sustainability/next steps
1 and 2 Indicator 5: Increased participation Key Actions taken SSPP:	in competitive sport Actual Outcomes Children experienced a range of		Sessions appropriate for Reception & KS 1	Sustainability/next steps Will not book next year.
1 and 2 Indicator 5: Increased participation Key Actions taken SSPP: Festival pf Sport for each year	in competitive sport Actual Outcomes Children experienced a range of		Sessions appropriate for Reception & KS 1	Sustainability/next steps Will not book next year. Hoping with increased pupil

With pupil numbers growing we will carry forward an amount of money to support leasing a minibus next year enabling children to attend sport events.

Meeting National Curriculum Requirements for Swimming and Water Safety

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Schools may choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity **over and above** the national curriculum requirements already in place in the school.

Additional information that could form the basis of a report to governors

Sports Premium Grant

Financial Year	Budget	Actual Spend
2016 - 2017	£ 8, 220	£ 8, 150
2017 -2018	£16, 520	£
2018-2019		
2019-2020		

The Impact of this Funding to Date by Year

Academic Year 2016 -17

Total spend 2016 -17 £ 8, 220

Summary of Our Achievements to Date and The Impact of Four Years of Funding

Indicator 1: The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school

Indicator 2: The profile of PE and sport being raised across the whole school as a tool for school improvement.

Indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport.

Indicator 4: Broader experience of a range of sports and activities offered to all pupils.

Indicator 5: Increased participation in competitive sport

Next Steps - Our Plans for 2018-19 and how we will Sustain the Improvements

Continue to increase resources/ equipment in line with the number of pupils Continue to provide alternative sports for children to experience Continue to have a focus week on well being, healthy and active lifestyles Minibus to transport children to sport events Continue to maximise the number of children achieving 25m at swimming Continue to increase staff knowledge, skills, understanding and confidence in PE