

Snow Hill Elementary School Title 1 Budget
2019-2020

Event #	Activities/ Materials	Date	Planned Use/Connection to Need	Itemized List of Proposed Spending	Propose d Spend Item	Propose d Spend Total
1	Lights on for Literacy: Raising a Reader and 100 Book Challenge Kick Off and Info Session	9/24/19	Parents of PreK students will attend an information session on Raising a Reader while K-3 students will engage in reading activities that support the implementation of the county-wide reading program from "The American Reading Company." The 100 Book Challenge program creates a culture to celebrate the act of reading at school, in the community, and at home. The program requires all students to engage in eyes-on-print time for at least one hour daily. The expectation is that students read for 30 minutes at school and 30 minutes at home. This aligns with our Comprehensive Needs Assessment which indicates the need for focus on enhancing reading fluency, comprehension, and vocabulary. Our county has recently received a grant to enhance the curriculum through interventions and community partnerships; therefore, at this event, we plan to partner with the Worcester County Public Library in effort to encourage families to celebrate reading within the community as well as to provide families with access to a wealth of books for their children. Due to the fact that the at-home reading time needs to be supported by a parent or family member that is familiar with the expectations of the program, this event will provide parents and family members with evidence-based research techniques, strategies, and "take-a-ways" that are used in the program such as the Home Contract, Reading Logs, Step counting, and Power Goals. Children will create a literacy themed craft, and each family will leave with a copy of a book to add to their home library.	Scholastic Books to add to family libraries (50 copies) Refreshments Supplies to create literacy crafts	\$50.00 \$30.89 \$97.50	\$178.39

2	Math Game Night & Title I Annual Review	10/23/19	<p>Math Game Night will coincide with our first Parent Conference Night. As parents are coming to the school to meet with teachers to discuss student progress, a pizza dinner will be provided, as well as an opportunity to gather information from our PTA as well as Title I through our first Annual Meeting. The purpose of this engagement activity is to have parents and students interact with and play games together to enhance math skills specifically identified as critical areas of focus in our Comprehensive Needs Assessment. Parents will partner in using manipulatives and simple board, card, and dice games that can enhance math skills as well as reinforce content learned in the classroom. Each activity will highlight a specific grade-level standard identified as an area of focus based on HLA, iReady and MCAP data. In addition, the lessons are designed to showcase and share with parents the Standards of Mathematic Practice Lessons. In order to encourage replication of the skills and strategies modeled during this event. Parents will leave with a math-themed book and/or a goody-bag of math manipulatives</p>	<p>Domino's Pizza (30 Large)</p> <p>Refreshments: Beverages/Paper Products</p> <p>Math Manipulatives for activities and "take away" resources</p> <p>Math-themed books to add to family libraries (80 copies)</p>	<p>\$255.00</p> <p>\$103.12</p> <p>\$353.46</p> <p>\$80.00</p>	\$791.58
3	<p>Writing Gallery Walk & Title I Annual Meeting</p> <p>American Education Week</p>	11/18-22, 2019	<p>As evidenced by our Comprehensive Needs Assessment, a focus on writing instruction is essential. Therefore, during American Education Week, parents and family members will be invited into classrooms where students will select and share a piece of writing. Writing projects are unique to each grade level, and each lesson will highlight a specific grade-level standard identified as an area of focus based on the county-wide Writer's Workshop curriculum. Teachers will display student writing on bulletin boards, and parents will have a chance to rotate through classes and view each student's writing and give them positive feedback through post-it note messages. In order to support and further enhance their child's writing at home, parents will have the opportunity to learn about different types of writing our students are engaging in within the classroom and how their writing is evaluated. Each</p>	<p>Supplies for students and families to create a Literacy Gift and Writing Journals</p> <p>Writing-themed Books to add to family libraries (80 copies)</p>	<p>\$331.84</p> <p>\$80.00</p>	\$534.11

			family will be provided with the opportunity to decorate a journal that they can take home to promote writing practices. Each family will also leave with a writing themed book. Families will also receive information about Title I and their rights at a Title I school during our Title I Annual Meeting. Refreshments will be provided.	Coffee & Creamer for the week	\$122.27	
4	Community Reading Night @ the Snow Hill Fire Hall	12/4/19	This event is an opportunity for parents to gain strategies to support their child's reading, decoding, and comprehension skills as identified as critical areas of focus through our Comprehensive Needs Assessment. At the event, students and families listen as several teachers participate in a Teacher Reader's Theater at the Snow Hill Fire Hall to celebrate reading and the approaching holiday season. Students will practice listening, visualizing, and reading comprehension skills, while parents will receive a skill card sharing the importance of reading aloud to children, suggestions on how to do it, and which books are best. To encourage at home replication of the reading activities and strategies, each family in attendance will receive a copy of one of the spotlighted texts. The event will have a holiday theme, complete with literacy related crafts, lighted trees, and holiday goodies because this evening coincides with the town of Snow Hill's community tree lighting ceremony.	Holiday themed book to add to family libraries (80 copies) Refreshments, Paper Products & Decorations Materials for Literacy-themed holiday craft	\$80.00 \$95.75 \$254.75	\$430.50
5	Holiday Reader's Theatre	12/19/12	As an annual holiday tradition, reading is celebrated through a faculty read-aloud that will be performed for students and family members. Reading strategies will be modeled as students celebrate in a literacy themed assembly. Each student will receive a book appropriate to his or her grade level.	Scholastic book for each child (400 copies) Holiday themed decorations and materials for presentation Refreshments	\$400.00 \$78.25 \$24.50	\$502.75
6	Literacy Carnival &	1/9	Our winter parent conference night will be carnival themed, dinner will be provided, and it will offer many opportunities to	Scholastic Book to add to family libraries	\$80.00	\$753.83

	Title 1 Annual Meeting		partner with community members in order to provide families with engaging literacy-based activities. Using data from sources such as iReady, SchoolPace, and MCAP scores, we will design activities and games for families to participate in together that reflect grade appropriate standards and can easily be replicated at home. Information about our county-wide reading and writing curriculums will also be provided as well as an opportunity for families to leave with information and “take-aways.” Families will receive a book to take home to add to their home library.	(80 copies) Spaghetti dinner Materials for literacy themed activities, games and “take-aways” Popcorn supplies	\$251.58 \$355.58 \$66.67	
7	Compact Day	1/31/20	To encourage parents and students to follow and sign the SHES compact, all students who return signed compacts will participate in Title I Compact Day. This celebration will include hot cocoa, cookies, and Compact-related activities for each child. Celebration activities will be planned in order to allow students to engage in and fully appreciate the commitment they make when signing the SHES Compact.	Refreshments Decorations	\$21.00 \$27.50	\$48.50
8	Title 1 Parent Advisory Committee Meeting	1/31/20	At this event, breakfast and lunch refreshments will be provided for the 2019-2020 PAC members as we share school data, advise parents of their rights, review and finalize the Parent Engagement Plan, Compact, and Budget for the 2020-2021 school year based on the Comprehensive Needs Assessment and assessment data.	Refreshments: Breakfast Lunch: Planning supplies and materials	\$26.62 \$82.40 \$92.67	\$201.69
9	One School One Book	Feb-March 2020	The One School, One Book, book club is a month-long literacy initiative aimed at increasing achievement in the area of reading comprehension. This focus directly aligns with our Comprehensive Needs Assessment. In addition, OSOB helps to foster a love of reading at home. This initiative is for students in grades K-3 and their families. PreK students do not participate because they participate in the Raising a Reader revolving take-home library program. This year, the book club will feature the novel Charlotte’s Web by E.B White. The book was selected and approved at our June, 2019 PAC	Scholastic Book for each child K-3 and faculty (400 copies) Decorations for Kick-off celebration	\$400.00 \$32.98	\$432.98

			meeting because of its Lexile level, and gender friendly main characters. Each faculty member and student K-3 will receive a copy of the book, a reading calendar, and question packets which focus on the comprehension of a literary text. The event will begin with a farm-themed "kick off celebration" to unveil the book title. All questions are standards based and this event will close with a culminating project led by the science teacher during Science is Alive as well as an assembly celebration.			
10	Science is Alive	March 16-20, 2020	For this event, parents are invited into the science classrooms where they will work with their children to create a culminating activity linked to our One School One Book selection. Students will compare both fiction and non-fiction information about animals from the story Charlotte's Web. This aligns with our Comprehensive Needs Assessment as reading comprehension of fiction and informational texts is an area of focus. Students will enhance their vocabulary as they learn and define terms connected to the reading selection. All activities are connected with Next Generation science standards.	Materials for each child to create a science-themed craft that connects with the OSOB selection	\$490.40	\$490.40
11	Technology Night & Title I Annual Meeting	3/26/2020	For our final Parent Conference event, we aim to provide families with opportunities to meet with teachers to discuss student progress as well as an opportunity to engage in ways that technology can enhance the learning experience. While technology can provide ample avenues for learning opportunities, it can also be an overwhelming responsibility for families. It is our goal to provide families with resources and information about safe and educational websites and applications that can enhance the learning process, as well as information about ways to promote safe internet usage for children. Every family that attends will receive a book to add to their home library.	Scholastic: Technology themed book to add to family libraries (75 copies) Domino's Pizza (30 Large) Refreshments sides, drinks, and paper products Materials to create technology-themed "make and take" project	\$75.00 \$255.00 \$71.58 \$91.98	\$493.56

12	Summer Care Campout	April 2020	This event will provide families with the opportunity to learn about community events during the summer to continue supporting the learning process during the summer break. Community partners and agencies will be invited to share their summer activities with parents. The goal is to help parents network with local agencies to find summer care and learning opportunities for students. Each family will leave with a book to add to their home library.	Scholastic Book to add to family libraries (50 copies) Refreshments Materials for craft	\$50.00 \$73.00 \$93.50	\$216.50
13	Parent Advisory Council Meeting	June 2020	At this event, breakfast and lunch refreshments will be provided for the 2019-2020 PAC members as we review and finalize the Parent Engagement Plan, Compact, and Budget for the 2020-2021 school year based on the Comprehensive Needs Assessment and assessment data.	Refreshments: Breakfast Lunch Planning materials and supplies	\$39.98 \$91.00 \$92.00	\$222.98
14	Summer OSOB	June-August 2020	The One School, One Book, book club is a summer-long literacy initiative aimed at increasing achievement in the area of reading comprehension. This focus directly aligns with our Comprehensive Needs Assessment. In addition, OSOB helps to foster a love of reading at home. This initiative is for students in grades K-3 and their families. PreK students do not participate because they participate in the Raising a Reader revolving take-home library program. Each faculty member and student K-3 will receive a copy of the book, a reading calendar, and question packets which focus on the comprehension of a literary text. All questions are standards based.	Scholastic Book for each child K-3 and faculty (400 copies)	\$400.00	\$400.00
15	Communication Folders	SY 2020-2021	Folders will be purchased for all students prek3-3. They will be used as a daily communication tool and opportunities to converse between parents, students, and teachers.	Communication Folders	\$302.23	\$302.23