

2023 TOWN OF LINCOLN PROPOSED BUDGET (as of 10/26/22)

SUMMARY

	2020 Budget	2020 Actual	2021 Budget	2021 Actual	2022 Budget	2022 To-Date	2022 Projected	2023 Budget	% Change
TOTAL EXPENDITURES	666,673.00	633,909.00	665,950.00	614,975.00	711,887.00	502,697.72	572,595.00	853,561.00	17%
LESS ANTICIPATED TOTAL REVENUES	278,015.00	304,014.00	273,678.00	309,106.20	309,400.00	328,576.00	367,440.00	331,436.00	7%
LESS ANTICIPATED RESERVES	(75,000.00)	(16,237.00)	(75,000.00)	11,403.20	(82,000.00)	(82,000.00)	(82,000.00)	(200,000.00)	
EXPENSES-REVENUES	313,658.00	313,658.00	317,272.00	317,272.00	320,487.00	92,121.72	123,155.00	322,125.00	
ADOPTED LEVY 2020	313,658.00								
ADOPTED LEVY 2021			317,272.00						
ADOPTED LEVY 2022					320,487.00				
PROPOSED LEVY 2023								322,125.00	