

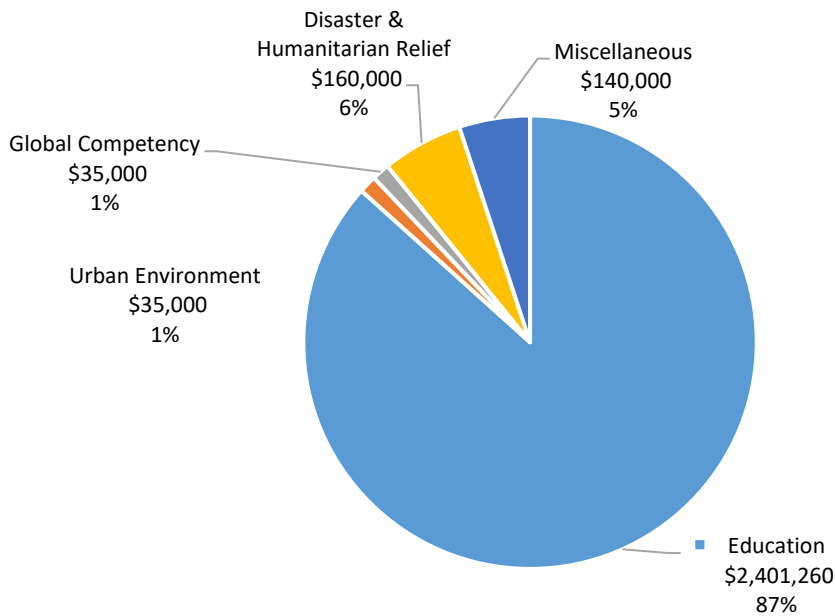
C. E. and S. Foundation, Inc.

2019 Annual Report

Who We Are

The C.E. and S. Foundation, Inc. was formed in 1984 as a private, non-operating family foundation. The history of the Foundation is rooted in the interest in supporting projects and initiatives that improve identifiable people’s lives. Currently, the Foundation identifies, funds, and nurtures projects and organizations in the fields of Education, the Urban Environment, Global Competency, and Disaster/Humanitarian Relief. The Foundation is also dedicated to fostering philanthropic spirit and organization effectiveness through service to the field. Located in Louisville, Kentucky, the Foundation has assets in the range of \$74 million. Since inception, the Foundation has approved over \$97 million in grants.

Grants Committee Distribution: FY 2019



2019 Grantmaking Areas

In 2019 the C.E. and S. Foundation’s Grants Committee approved 46 grants totaling more than \$2.7MM to non-profit organizations. Most of the grants were made to organizations in the greater Louisville region and were in alignment with the Foundation’s primary areas of focus.

While the Foundation distributed grants to a variety of organizations and missions, the majority of the grants approved by the Grants

Committee supported the Foundation’s strategic goal of catalyzing measurable improvements in educational outcomes within the cradle-to-career ecosystem. Over the course of 2019, the Foundation’s fifth year of implementing its education strategy, the Grants Committee approved nearly \$2.4MM (87 percent of its distribution) for education-related investments, a considerable increase from the \$1.4MM and 59 percent of distribution in 2018.

Examples of funding granted in 2019:

Education

National Center for Families Learning – Say & Play with Words Expansion - \$50,000

New Leaders – Building a Principal Pipeline - \$100,000

Urban Environment

Yale in Kentucky – Bulldogs in the Bluegrass - \$10,000

Greater Louisville Project – Operating Support - \$25,000

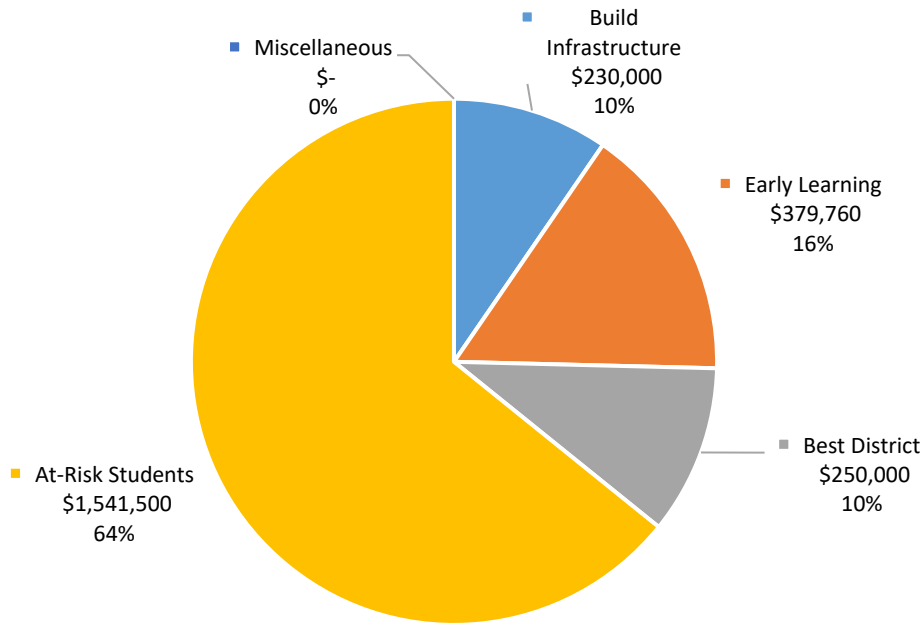
Disaster/Humanitarian Relief

CARE, WaterStep, American Red Cross – Cyclone Idai Relief Efforts - \$60,000

WaterStep – Operating Support - \$100,000

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Grants Committee - Education Distribution: FY 2019



2019 Education Grantmaking

Five year ago, the C.E. and S. Foundation articulated an education grantmaking strategy that has become its primary area of focus with four lines of work within it:

- Build infrastructure to galvanize stakeholders, spur action, and measure progress.
- Prepare students for success from the start.
- Create conditions for schools to be effective and for JCPS to be the best urban district.
- Support at-risk students to college/career readiness and completion.

In 2019, the Grants Committee approved 36 grants in support of

the Foundation’s education grantmaking strategy, totaling \$2,401,260. Of these, 33 were newly originated grants and three were payments on multi-year grants. In the five years since undertaking this strategy, the Foundation has funded 105 education grants totaling approximately \$9.66MM.

Examples of education funding granted in 2019:

The following grants are aligned with each of the Foundation’s education grantmaking strategy focus areas.

Build Infrastructure	Early Learning	Best Urban District	At-Risk Students
<p>Evolve502 – General Operating Support - \$100,000</p> <p>Louisville Urban League – Center for Policy Justice - \$130,000</p>	<p>Community Coordinated Child Care – Developing Sustainability - \$95,000</p> <p>Metro United Way – Early Developmental Screening - \$89,760</p>	<p>University of Virginia – Jefferson County Public Schools Compassionate Schools Project - \$100,000</p> <p>Teach Kentucky – Recruitment and Retention of Teachers - \$50,000</p>	<p>14 Partner Out-of-School Time Organizations – Operating Support/Partner Appreciation - \$168,000</p> <p>15,000 Degrees – Rise Together Partnership - \$76,000</p>

Within the largest education-funded area, supporting at-risk students to college/career readiness and completion, the Foundation supported 14 of its partners within the out-of-school time (OST) sector. In addition to individual programmatic grants, throughout 2019, these partners worked together over multiple convenings to share best practices, discuss common challenges and potential solutions. They defined areas of need regarding the collaboration and coordination of services and worked to leverage a shared voice to address common issues in the community. At the end of 2019, the Foundation granted each of the partners \$12,000 as an appreciation for their willingness to come together collectively to not only improve their own work, but to lift up the out-of-school time sector as a whole to better serve at-risk students. Looking ahead, the Foundation will undergo an assessment of its five-year education grantmaking strategy in an effort to reflect and proceed forward effectively to create the most impact for Louisville’s students.